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Ontario

ONTARIO

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To The Honourable John Black Aird, O.C., Q.C., LL.D., B.A.
Lieutenant Governor of the Province of Ontario

May It Please Your Honour:

The undersigned has the honour to present, to Your Honour, the Public Accounts of the Province of Ontario for the fiscal year ended March 31, 1984, in accordance with the requirements of the Ministry of Treasury and Economics Act.

Respectfully submitted,

Honourable Larry Grossman, Q.C.
Treasurer of Ontario and
Minister of Economics

Toronto, August 31, 1984

TREASURER'S REPORT

It is with pleasure that I present the 1983-84 Public Accounts of the Province of Ontario for the fiscal year ended March 31, 1984.

To assist readers, the organization and content of the Public Accounts is described in A Guide to Public Accounts on page viii of this volume.

Comments or queries will be welcomed and should be directed to the Financial Information and Accounting Policy Branch, Office of the Treasury, Ministry of Treasury and Economics.

HONOURABLE LARRY GROSSMAN, Q.C.
Treasurer of Ontario and
Minister of Economics

TORONTO, AUGUST 31, 1984

TABLE OF CONTENTS

Page
A Guide to Public Accounts viii

Section 1 – Financial Statements
Summary of Significant Accounting Policies 1-2
Statement of Consolidated Revenue Fund Transactions 1-3
Statement of Budgetary Revenue 1-4
Statement of Budgetary Expenditure 1-5
Statement of Non-Budgetary Transactions 1-6
Statement of Debt Transactions 1-7
Statement of Ontario Hydro Transactions 1-7
Statement of Financial Position 1-8
Notes to the Financial Statements 1-9
Provincial Auditor's Opinion 1-13

Section 2 – Schedules to Financial Statements
Statement of Budgetary Revenue
Details of Budgetary Revenue 2-3
Summary of Budgetary Revenue by Main Classification and Ministry 2-8
Statement of Budgetary Expenditure
Details of Budgetary Expenditure 2-10
Summary of Budgetary Expenditure by Standard Accounts Classification and Ministry 2-15
Statement of Non-Budgetary Transactions
Repayments of Loans, Advances and Investments 2-16
Loans, Advances and Investments 2-18
Payments Into Pension and Related Adjustment Funds and Trust and Special Purpose Accounts . . 2-19
Payments from Pension and Related Adjustment Funds and Trust and Special Purpose Accounts . . 2-22
Statement of Debt Transactions
Proceeds of Loans 2-25
Retirements of Loans 2-26
Statement of Ontario Hydro Transactions 2-27
Statement of Financial Position
Cash and Temporary Investments 2-28
Advances to Ontario Hydro 2-28
Advances and Investments – Other Corporations, Boards and Commissions 2-28
Investments in Water Treatment and Waste Control Facilities 2-30
Loans to Municipalities 2-30
Other Loans and Investments 2-31
Net Debt 2-32
Deposits with the Province of Ontario Savings Office 2-32
Pension and Related Adjustment Funds 2-32
Trust and Special Purpose Accounts 2-33
Treasury Bills 2-35
Debentures and Notes Summary 2-36
Details of Debentures and Notes Outstanding 2-37
Contingent Liabilities 2-43
Claims Against the Crown 2-48
Ten year Review
Consolidated Revenue Fund Transactions 2-49
Financial Position 2-50

Section 3 – Miscellaneous Statements
Public Service Superannuation Fund 3-3
Legislative Assembly Retirement Allowances Account 3-5

TABLE OF CONTENTS—Concluded

Section 3—Miscellaneous Statements—Continued

Page
- Superannuation Adjustment Fund 3-7
- The Province of Ontario Savings Office 3-12
- Motor Vehicle Accident Claims Fund 3-15
- Wintario Proceeds 3-17
- Lottario Proceeds 3-17
- Instant Games Proceeds 3-17
- Interprovincial Lotteries Trust Fund 3-18
- The Financial Administration Act—Losses 3-19
- The Ministry of Revenue Act—Remissions 3-19
- Accounts Payable 3-20
- Accounts Receivable 3-21

Section 4—Ministry Statements

- Summary of Appropriations and Actual Expenditure 4-3
  - Agriculture and Food 4-5
  - Office of The Assembly 4-19
  - Attorney General 4-27
  - Cabinet Office 4-47
  - Citizenship and Culture 4-53
  - Colleges and Universities 4-69
  - Community and Social Services 4-79
  - Consumer and Commercial Relations 4-91
  - Correctional Services 4-113
  - Education 4-123
  - Energy 4-139
  - Environment 4-155
  - Government Services 4-169
  - Health 4-187
  - Industry and Trade 4-203
  - Intergovernmental Affairs 4-217
  - Justice Policy 4-227
  - Labour 4-233
  - Office of the Lieutenant Governor 4-253
  - Management Board of Cabinet 4-259
  - Municipal Affairs and Housing 4-273
  - Natural Resources 4-291
  - Northern Affairs 4-307
  - Office of the Ombudsman 4-319
  - Office of The Premier 4-325
  - Office of the Provincial Auditor 4-331
  - Resources Development Policy 4-337
  - Revenue 4-343
  - Social Development Policy 4-359
  - Solicitor General 4-365
  - Tourism and Recreation 4-377
  - Transportation and Communications 4-389
  - Treasury and Economics 4-413
- Index to Expenditure 4-433

A GUIDE TO PUBLIC ACCOUNTS

1. Scope of the Public Accounts

The 1983-84 Public Accounts of the Province of Ontario comprise three volumes:

Volume 1 contains the financial statements of the Province and schedules of supporting information.

Volume 2, a supplementary volume, contains the financial statements of those provincial crown corporations, boards and commissions in which the Province has an investment or which have borrowed from the Province or from others with a guarantee by the Province. Also included are selected agencies and certain significant operational agencies which are funded in whole or in part by revenues generated from their operations.

Volume 3, also a supplementary volume, contains the details of expenditures required by the Standing Public Accounts Committee.

2. A Guide to Volume I of the Public Accounts

(1) Financial Statements

The financial statements of the Province are presented on a comparative basis and rounded to millions of dollars. The financial statements and notes disclose in summary, the major financial activities of the Province in the fiscal period and report on the significant aspects of the financial position at the close of the fiscal period. Also included in this section is a summary of the Province's significant accounting policies.

(2) Schedules to the Financial Statements

The schedules to the financial statements report in greater detail and to the nearest dollar the content of the various financial statements. Supplementary analyses of both budgetary revenue and budgetary expenditure are provided. Also included are complete details of direct debt obligations and contingent liabilities at the fiscal year end, and a ten year review of both the Consolidated Revenue Fund transactions and the financial assets and liabilities.

(3) Miscellaneous Statements

Statements of certain special purpose accounts and other supplementary financial data are provided in this section. The financial statements of the Province of Ontario Savings Office, a branch of the Ministry of Revenue, also appear in this section.

(4) Ministry Statements

A Government-wide tabular Summary of Appropriations and Actual Expenditure is provided as an introduction to this section on page 4-3. Individual ministry reports of financial activity are provided on pages 4-5 to 4-431. The following six separate statements are presented for each ministry as applicable.

(a) "Statement of Expenditure by Program"

This Statement provides an overview of the expenditures of each ministry. It shows, by ministry program and in total for the ministry, the amount of the current year's actual expenditures which is compared with the related appropriation for the current year and the previous year's actual expenditures. Ministry totals for budgetary expenditures and disbursements and charges are also shown.

(b) "Statement of Expenditure by Program and Activity"

This statement, prepared for each ministry program, is designed to show the activities comprising the program. The appropriation for each activity is analyzed according to funds appropriated through the Expenditure Estimates or approved by Management Board and the total is compared to the actual amount spent for the fiscal year. Statutory payments are reported separately. The "program description" narrative contained in the Expenditure Estimates is included with the statement to provide the reader with a general description of the program.

(c) "Details of Expenditure by Activity and Standard Accounts Classification"

This statement reports actual ministry expenditures for each program on the basis of the Standard Accounts Classification within each activity. Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity.

The following is a brief outline of the types of budgetary expenditures included in each of the eight Standard Accounts comprising the Standard Accounts Classification:

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workers' Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation – Loan Forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

(d) "Statement of Budgetary Revenue"

This ministry statement reports on a comparative basis the fiscal year revenues analyzed by the thirteen standard revenue sources used in the Province's accounts. A more detailed analysis of amounts within the standard sources is provided where appropriate. All revenues are deposited to the Consolidated Revenue Fund and reporting by ministry denotes the revenue collection responsibility only.

(e) "Statement of Repayments of Loans, Advances and Investments"

This statement reports on a comparative basis the "receipts" which are the repayments of loans or recoveries of investments collected by the ministry. Reporting by a ministry generally denotes responsibility for the related loans, advances and investments made from the Consolidated Revenue Fund.

(f) "Statement of Payments Into Pension and Related Adjustment Funds and Trust and Special Purpose Accounts"

This statement reports on a comparative basis the "credits" which are deposited into appropriate accounts. Reporting by a ministry generally denotes responsibility for the related trust administration account.

section 1

financial statements

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

THE ACCOUNTING BASIS

The financial statements, prepared using the concept of a Consolidated Revenue Fund, have been designed primarily to provide an accounting of the financial resources appropriated by the Ontario Legislature. The policies and practices followed by the Province, under which the financial transactions of government ministries are recorded and displayed as Consolidated Revenue Fund cash inflows and outflows, best accommodates reporting to the Legislature.

The cash basis of accounting used by the Province is modified to allow for an additional thirty days to pay for debts incurred during the fiscal year just ended. Cash inflows, on the other hand, are closed at March 31 for cash received or in transit. With respect to provincial crown corporations, agencies, boards and commissions, the financial statements of the Consolidated Revenue Fund reflect only the extent to which their operations have been financed or have contributed to the Fund for the year.

The accounting of the Province's transactions are recorded under three categories: Budgetary transactions, Non-budgetary transactions and Financing transactions.

BUDGETARY TRANSACTIONS

Budgetary Transactions are operational activities of the Government.

Revenue

Includes revenue raised through taxation, premiums, fees, licences and permits, payments from the Federal Government under fiscal arrangements and shared-cost programs, and income from investments.

Expenditures

Expenditures on government programs include payments for goods and services, interest on the public debt, salaries, transfer payments to individuals, municipalities and institutions, subsidies and grants, and the acquisition and creation of fixed assets.

NON-BUDGETARY TRANSACTIONS

Non-budgetary transactions are the lending, investment and trust administration activities of the Government, including loans, advances and investments, pension and related adjustment funds and other trust and special purpose accounts. These transactions affect only asset and liability accounts.

Loans, Advances and Investments

This category includes the government lending and investment activity in various crown corporations, agencies and municipalities. All of these loans and advances are repayable or represent equity holdings supported by the assets of the corporations.

Pension and Related Adjustment Funds

Pension and related adjustment funds consist of all employee and employer contributions and interest earnings of the Public Service Superannuation Fund, the Superannuation Adjustment Fund and the Legislative Assembly Retirement Allowances Account and payments made from these funds.

Trust and Special Purpose Accounts

Trust and special purpose accounts arise from the Province's trust administration activity for both government ministries and the private sector.

FINANCING TRANSACTIONS

Financing transactions are the borrowing and repayment activities of the Government, and are of two types.

Debt transactions

Debt transactions are the borrowing and repayment transactions which include obligations issued for both non-public and public sources of funds.

Ontario Hydro transactions

Ontario Hydro transactions relate to amounts borrowed by the Province on behalf of Ontario Hydro. The Province issues securities, and advances the proceeds to Ontario Hydro in exchange for bonds with like terms and conditions. Since these transactions and the ensuing retirement and debt servicing costs, are the result of a financing alternative and are not a part of the Province's own budget plan, they are classified separately.

ASSETS AND LIABILITIES

The assets and liabilities reported in the financial statements are financial claims which have been created by cash transactions. The assets are claims by the Consolidated Revenue Fund on other parties. As indicated in the Notes to the financial statements, under current government policy, the funds required to repay some of the advances and loans included as assets are effectively provided out of future provincial expenditure appropriations. The liabilities are claims by other parties on the Consolidated Revenue Fund. Since expenditures on fixed assets do not represent financial claims on other parties and are not considered to differ from any other service to the public, they are not reported as assets but are expensed as budgetary items in the year of acquisition.

Debentures, notes and treasury bills are recorded as liabilities at the face value of the debt instrument. Discount, premium and commission expenses are treated as current year budgetary transactions. The general resources of the Province are used for the continued orderly retirement of debt and no sinking funds are maintained for this purpose.

The contingent liabilities of the Province consist of guarantees by the Treasurer of Ontario and material claims against the Crown. Other significant commitments and liabilities are disclosed in Notes to the financial statements.

The net debt of the Province is the excess of liabilities over financial assets, representing the accumulation of all budgetary deficits and surpluses since Confederation. The year-to-year change in net debt is the amount by which budgetary revenues exceed or are less than budgetary expenditures.

STATEMENT OF CONSOLIDATED REVENUE FUND TRANSACTIONS

for the year ended March 31, 1984
($ millions)

	Budget 1984		Actual 1984		Actual 1983	
Budgetary Transactions						
Revenue	20,890		21,313		19,322	
Expenditure	24,288		24,553		22,509	
Budgetary deficit		3,398		3,240		3,187
Non-Budgetary Transactions (net)						
Loans, Advances and Investments	95		273		160	
Pension and Related Adjustment Funds	557		562		534	
Trust and Special Purpose Accounts	51		116		15	
Non-budgetary surplus		703		951		709
Net Cash Requirements		2,695		2,289		2,478
Financing						
Debt Transactions						
Proceeds of loans net of retirements		2,813		2,860		2,051
Ontario Hydro Transactions						
Proceeds of loans net of retirements			172		380	
Related advances, interest and recoveries			(172)		(380)	
(Increase) decrease in cash and temporary investments		(118)		(571)		427
Total financing		2,695		2,289		2,478

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984
($ millions)

	Budget 1984	Actual 1984	Actual 1983
Taxation			
Personal Income Tax	6,045	5,994	5,858
Retail Sales Tax	3,881	3,876	3,420
Corporations Tax	1,658	1,583	1,361
Gasoline Tax	880	932	848
Tobacco Tax	533	542	448
Fuel Tax	193	212	184
Land Transfer Tax	130	132	100
Race Tracks Tax	70	62	65
Mining Profits Tax	35	33	27
Succession Duty	12	6	11
Public Utilities Income Tax	(10)	(13)	(14)
Other	5	4	4
	13,432	13,363	12,312
Other Revenue			
Premiums – Ontario Health Insurance Plan	1,474	1,479	1,365
Profits from Crown Corporations and Boards			
Liquor Control Board of Ontario	550	520	533
Ontario Lottery Corporation	114	118	117
Vehicle registration fees	270	287	280
Liquor Licence Board of Ontario revenues	230	236	210
Other fees and licences	200	215	195
Fines and Penalties	75	103	76
Utility Service Charges	70	97	84
Royalties	75	83	73
Sales and Rentals	65	56	62
Other	112	141	122
	3,235	3,335	3,117
Government of Canada			
Established Programs Financing			
Cash Contribution	2,293	2,548	1,894
Extended Health Care Services	316	333	288
Canada Assistance Plan	795	862	774
National Training Agreement	166	157	152
Other	258	261	237
	3,828	4,161	3,345
Interest on Loans, Advances and Investments	395	454	548
Total Budgetary Revenue	20,890	21,313	19,322

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

STATEMENT OF BUDGETARY EXPENDITURE

for the year ended March 31, 1984
($ millions)

	Budget 1984	Actual 1984	Actual 1983
Social Development Policy Field			
Health	7,512	7,582	6,731
Education	3,436	3,434	3,161
Community and Social Services	2,261	2,402	2,124
Colleges and Universities	2,045	2,035	1,884
Citizenship and Culture	194	205	189
Social Development Policy	12	13	5
	15,460	15,671	14,094
Resources Development Policy Field			
Transportation and Communications	1,476	1,541	1,446
Municipal Affairs and Housing	1,062	1,024	1,025
Natural Resources	393	408	374
Agriculture and Food	265	264	282
Environment	244	254	267
Tourism and Recreation	111	110	117
Energy	98	91	102
Industry and Trade	75	76	148
Labour	71	73	68
Resources Development Policy	3	3	3
	3,798	3,844	3,832
Justice Policy Field			
Solicitor General	294	291	281
Attorney General	239	261	237
Correctional Services	219	226	206
Consumer and Commercial Relations	102	131	106
Justice Policy	1	1	1
	855	910	831
General Government			
Revenue	630	620	612
Treasury and Economics	432	381	401
Government Services	373	367	384
Northern Affairs	158	157	180
Office of The Assembly	31	35	32
Management Board of Cabinet	17	14	13
Intergovernmental Affairs	7	7	7
Other	13	13	13
	1,661	1,594	1,642
Public Debt – interest	2,610	2,534	2,110
Contingency Fund (Note 10)	204		
Constraints (Note 10)	(300)		
Total Budgetary Expenditure	24,288	24,553	22,509

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

STATEMENT OF NON-BUDGETARY TRANSACTIONS

for the year ended March 31, 1984
($ millions)

	Budget 1984	Actual 1984	Actual 1983
Loans, Advances and Investments			
Repayments by:			
Corporations, boards and commissions			
Crop Insurance Commission of Ontario		11	
Development Corporations	22	55	25
Ontario Education Capital Aid Corporation	92	92	87
Ontario Land Corporation	29	75	67
Ontario Northland Transportation Commission		15	
Ontario Universities Capital Aid Corporation	34	34	32
Other	8	13	11
Municipalities	43	43	34
Water treatment and waste control facilities	47	94	68
Other loans and investments	16	17	17
	291	449	341
Payments to:			
Corporations, boards and commissions			
Board of Industrial Leadership and Development (BILD)	15	17	13
Crop Insurance Commission of Ontario			16
Development Corporations	30	27	14
Ontario Energy Corporation	39	29	11
Ontario Housing Corporation	4	4	4
Ontario Land Corporation	5	6	11
Ontario Municipal Improvement Corporation	4		6
Other			1
Municipalities	30	24	33
Water treatment and waste control facilities	69	68	72
Other loans and investments		1	
	196	176	181
Net Decrease in Loans, Advances and Investments	95	273	160
Pension and Related Adjustment Funds			
Deposits to:			
Public Service Superannuation Fund	535	513	485
Superannuation Adjustment Fund	210	219	190
Legislative Assembly Retirement Allowances Account	1	4	4
	746	736	679
Payments from:			
Public Service Superannuation Fund	135	124	109
Superannuation Adjustment Fund	53	49	35
Legislative Assembly Retirement Allowances Account	1	1	1
	189	174	145
Net Increase in Pension and Related Adjustment Funds	557	562	534
Trust and Special Purpose Accounts			
Deposits to:			
Province of Ontario Savings Office – net increase	25	13	20
Interprovincial Lotteries Trust Fund	42	99	45
Motor Vehicle Accident Claims Fund		10	9
Other	21	27	17
	88	149	91
Payments from:			
Interprovincial Lotteries Trust Fund	17	12	47
Motor Vehicle Accident Claims Fund	17	14	17
Other	3	7	12
	37	33	76
Net Increase in Trust and Special Purpose Accounts	51	116	15
Total Non-Budgetary Transactions	703	951	709

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

STATEMENT OF DEBT TRANSACTIONS

for the year ended March 31, 1984
($ millions)

	Budget 1984	Actual 1984	Actual 1983
Proceeds of Loans			
Non-public			
Canada Pension Plan Investment Fund	1,240	1,201	1,236
Teachers' Superannuation Fund	850	786	945
Public			
Debentures and notes	500	500	
Treasury bills (net)	500	650	
Total Proceeds of Loans	3,090	3,137	2,181
Retirements of Loans			
Non-public	10	10	84
Public			
Debentures and notes	267	267	46
Total Retirements of Loans	277	277	130
Debt Transactions (net)	2,813	2,860	2,051

STATEMENT OF ONTARIO HYDRO TRANSACTIONS

for the year ended March 31, 1984
($ millions)

	1984	1983
Proceeds of loans (public)	300	600
Retirements of loans (public)	(128)	(220)
Net increase in loans for Ontario Hydro purposes	172	380
Related advances, interest and recoveries		
Advances to Ontario Hydro	300	600
Interest	672	617
Recovery of interest and loan retirements	(800)	(837)
Related advances, interest and recoveries (net)	172	380

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

STATEMENT OF FINANCIAL POSITION

as at March 31, 1984
($ millions)

	1984	1983
Assets		
Cash and temporary investments (Note 1)	1,738	1,167
Advances to Ontario Hydro, secured by bonds (Note 2)	6,082	5,910
Advances and investments — other corporations, boards and commissions (Note 3)	3,992	4,203
Investments in water treatment and waste control facilities (at cost less recoveries) (Note 4)	1,093	1,119
Loans to municipalities	348	368
Other loans and investments (Note 5)	161	177
Total financial assets	13,414	12,944
Net debt	20,182	16,942
	33,596	29,886
Liabilities		
Deposits with the Province of Ontario Savings Office	687	674
Pension and related adjustment funds (Note 6)	4,093	3,531
Trust and special purpose accounts	231	128
Treasury bills	650	
Debentures and notes (Note 7)	27,935	25,553
	33,596	29,886
Contingent liabilities (Note 8)	12,358	10,823

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

Approved on behalf of the Ministry of Treasury and Economics:

Tom Campbell

T. CAMPBELL, Deputy Treasurer of Ontario and Deputy Minister of Economics

D. S. McCOLL, Assistant Deputy Minister, Office of the Treasury

NOTES TO THE FINANCIAL STATEMENTS

(all figures in millions of dollars)

1. Cash and Temporary Investments

Temporary investments consist mainly of short-term securities issued or guaranteed by Canadian chartered banks and are recorded at cost. Also included are $36 million (1983 $55 million) of debentures and bonds issued or guaranteed by the Province, which at March 31, 1984 had a market value of $28 million (1983 $50 million).

2. Advances to Ontario Hydro

The Province has advanced funds to Ontario Hydro, secured by bonds with like terms and conditions to the securities issued by the Province on behalf of Ontario Hydro. The bonds consist of $5,082 million (1983 $4,910 million) in U.S. dollars, recorded at par, and $1,000 million (1983 $1,000 million) in Canadian dollars with respect to Canada Pension Plan funds. At March 31, 1984, the Canadian dollar equivalent of the U.S. dollar bonds was $6,487 million (1983 $6,058 million).

3. Advances and Investments – Other Corporations, Boards and Commissions

	1984	1983
Ontario Universities Capital Aid Corporation	$1,048	$1,082
Ontario Land Corporation	943	1,012
Ontario Education Capital Aid Corporation	934	1,026
Ontario Energy Corporation	379	351
Development Corporations	263	274
Ontario Housing Corporation	191	192
Other	234	266
	$3,992	$4,203

The Ontario Universities Capital Aid Corporation received advances from the Province until March 31, 1978 to purchase bonds or debentures issued by provincial universities, colleges, the Art Gallery of Ontario, the Royal Ontario Museum and municipalities on behalf of public libraries for approved capital construction projects. The securities held by the Corporation are the obligations of the issuing institutions. Effective April 1, 1978 the loan program was replaced by grants from the Province to the institutions. During the fiscal year ending March 31, 1984, $111 million (1983 $111 million) was included in these grants from the Province to cover the amounts of principal and interest due to the Corporation from institutions other than municipalities. The Corporation has continued to administer the repayment of outstanding loans.

The Ontario Land Corporation has received advances from the Province for the acquisition and development of land and for the financing of mortgages and loans. Of the total advances outstanding, $398 million (1983 $398 million) is non-interest bearing and has been used to finance land holdings.

The Ontario Education Capital Aid Corporation received advances from the Province until March 31, 1980 to purchase bonds or debentures issued by school boards for capital expansion programs. The securities held by the Corporation are the obligations of the individual school boards. Effective April 1, 1980 the loan program was replaced by direct grants from the Province to the school boards. Under the support arrangements for the repayment of these advances, the Province has given grants, currently averaging 75% of the approved debt charges, to local school boards. The Corporation has continued to administer the repayments of outstanding loans.

The Ontario Energy Corporation was established to invest and participate in energy related projects. The Province has made loans to and investments in the Corporation, including a $325 million non-interest bearing demand loan advanced in 1981 to finance one-half of the purchase price for 25% of the common shares of Suncor Inc. by Ontario Energy Resources Limited, a wholly owned subsidiary of the Ontario Energy Corporation.

The Ontario Development Corporation and the associated Eastern Ontario Development Corporation and Northern Ontario Development Corporation provide loans and arrange for provincial guarantees of bank loans to qualified enterprises. The Province has an equity investment of $7 million in the corporations and has advanced all funding for their lending programs. Through its budgetary expenditures, the Province also transfers to the Corporations an amount to defray the costs of: all administrative expenses, loans made at low interest rates, certain loan forgiveness, honouring guarantees, and loan and loss write-offs. In 1984 these transfers amounted to $27 million (1983 $31 million).

The Ontario Housing Corporation plans, constructs and manages residential housing projects. Financing is provided by the Province and the Canada Mortgage and Housing Corporation.

NOTES TO THE FINANCIAL STATEMENTS—Continued

4. Investments in Water Treatment and Waste Control Facilities

The Ministry of the Environment lets extensive contracts for the building of water and sewage systems to serve municipalities. These investments are being recovered over the life of the agreements with the municipalities. Agreements covering $1,004 million of the investment are for provincially-owned projects which are subject to service rate billings. The proceeds from billings are used to amortize the investment over periods of up to forty years, to pay for operating costs and to provide a return on the investment. Certain other agreements provide for the accumulation of the principal portion of annual amortization payments in a sinking fund. The accumulated balance in these funds, which are included in trust and special purpose accounts was $53 million at March 31, 1984 (1983 $52 million). Since 1978-79, the Province has changed its policy and is phasing out investments in favour of assisting municipalities by direct grants.

5. Other Loans and Investments

Included in other loans and investments are Ministry of Health capital construction loans to public hospitals amounting to $146 million (1983 $164 million). During the current fiscal year, the Province made grants of $11 million (1983 $14 million) to assist public hospitals in meeting principal and interest payments. No new loans have been made since 1978 when the Ministry changed its public hospitals capital financial support program from loans to grants.

6. Pension and Related Adjustment Funds

The Province maintains accounts within the Consolidated Revenue Fund for all contributions and interest earnings less payments for the Public Service Superannuation Fund, the Superannuation Adjustment Fund and the Legislative Assembly Retirement Allowances Account. The amounts recorded by the Province are essentially the sole assets of these plans.

Based on the latest actuarial report as at December 31, 1982, the Public Service Superannuation Fund had unfunded liabilities as follows:

1. An initial unfunded liability of $83 million, upon which an interest contribution of $7 million is required to be credited annually in accordance with the Pension Benefits Act.
2. Residual unfunded liabilities of $38 million which are required to be amortized by annual payments of $7 million until January 1, 1992.

As at March 31, 1984, the Province had made all scheduled payments.

An actuarial review of the Legislative Assembly Retirement Allowances Account as at March 31, 1984 revealed a surplus of $777 thousand.

	1984	1983
Public Service Superannuation Fund	$3,152	$2,764
Superannuation Adjustment Fund	915	744
Legislative Assembly Retirement Allowances Account	26	23
	$4,093	$3,531

NOTES TO THE FINANCIAL STATEMENTS—Continued

7. Debentures and Notes

Years of Maturity March 31	1984 Payable in Canadian Dollars	United States Dollars	Deutsche Marks	Total	1983 Total
1984	$	$	$	$	$ 194
1985	103		3	106	106
1986	212	100	3	315	315
1987	343		3	346	346
1988	773	200	3	976	976
1989	919			919	
1-5 years	2,350	300	12	2,662	1,937
6-10 years	3,382	835		4,217	3,499
11-15 years	5,780	260		6,040	5,417
16-20 years	9,512	597		10,109	9,348
21-25 years	1,670	1,996		3,666	3,495
26-30 years	66	1,094		1,160	1,761
31-35 years	71			71	74
36-40 years	10			10	22
	$22,841	$5,082	$ 12	$27,935	$25,553

The U.S. dollar debenture liability of $5,082 million (1983 $4,927 million) is recorded at par with the Canadian dollar and has been incurred on behalf of Ontario Hydro. At March 31, 1984 the Canadian dollar equivalent was $6,487 million (1983 $6,080 million). As explained in note 2, the Province holds an offsetting asset of Ontario Hydro bonds with like terms and conditions to the securities issued by the Province.

The Province has borrowings of 40 million (1983 65 million) Deutsche Marks recorded at $12 million (1983 $19 million), the Canadian dollar equivalent at the time of issue. At March 31, 1984 the Canadian dollar equivalent was $20 million (1983 $33 million).

8. Contingent Liabilities

Obligations guaranteed by the Province:

	1984	1983
Debentures, bonds and notes		
Ontario Hydro	$11,692	$10,238
Other Provincial crown agencies	5	5
	11,697	10,243
Bank loans guaranteed		
Corporations and individuals through various government programs	209	220
Other guarantees		
Corporations	452	360
	$12,358	$10,823

Claims against the Crown:

Claims over $50 million arising from legal action either in progress or threatened against the Crown in respect of breach of contract, damages to persons and property and like items totalled $285 million. The amounts have been estimated and because the outcome of these actions is uncertain, the likely cost to the Province, if any, cannot be determined.

9. Teachers' Superannuation Fund

Through budgetary expenditures, the Province makes annual payments matching teachers' contributions to the Teachers' Superannuation Fund. Further, the Province is committed to paying any deficiency in the Fund. The

NOTES TO THE FINANCIAL STATEMENTS – Concluded

Fund is administered by the Teachers' Superannuation Commission. Based on the latest actuarial report as at December 31, 1981, the Teachers' Superannuation Fund had unfunded liabilities as follows:

1. An initial unfunded liability of $328 million upon which an interest contribution of $23 million is required to be credited annually in accordance with the Pension Benefits Act.
2. Residual unfunded liabilities of $105 million which are required to be amortized by annual payments of $16 million until December 31, 1990.

As at March 31, 1984 the Province had made all scheduled payments.

10. Budget Figures

The comparative budget figures in the financial statements are from the 1983 Ontario Budget which was presented by the Treasurer of Ontario to the Legislative Assembly on May 10, 1983.

The Contingency Fund budget figure in the Statement of Budgetary Expenditure represents a provision for the cost of salary and employee benefit revisions likely to be approved in the fiscal year. These revisions when paid, however, are charged to each ministry's appropriations.

The Constraint budget figure in the Statement of Budgetary Expenditure represents in-year expenditure savings which were specifically identified and allocated to individual ministries during the year.

11. Comparative Figures

The 1983 comparative figures have been reclassified where necessary to conform with the 1984 financial statement presentation.

Comparative figures have not been reported for Contingent Liabilities – Claims against the Crown, since the information is not available in this first year of reporting such items.

PROVINCIAL AUDITOR'S OPINION

I have examined the statement of financial position of the Province of Ontario as at March 31, 1984 and the statements of consolidated revenue fund transactions, budgetary revenue, budgetary expenditure, non-budgetary transactions, debt transactions and Ontario Hydro transactions for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Province as at March 31, 1984 and the results of its operations and the changes in its financial position for the year then ended in accordance with the stated accounting policies set out in the Summary of Significant Accounting Policies on page 1-2 of Volume 1 of the Public Accounts, which have been applied on a basis consistent with that of the preceding year.

In accordance with section 12 of the Audit Act, a report will be made to the Speaker of the Legislative Assembly.

D.F. Archer

Toronto, August 31, 1984

D. F. Archer, F.C.A.,
Provincial Auditor.

section 2

schedules to financial statements

SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

DETAILS OF BUDGETARY REVENUE

for the year ended March 31, 1984

This schedule summarizes the sources of the Province's budgetary revenue by main classification. An explanation of the budgetary revenue items is provided as part of this schedule at the end of each major section. The collections by each ministry showing further detail within the main classifications, is contained in Section 4 of this volume.

	1984 $	1983 $
TAXATION		
Personal Income Tax	5,994,198,880	5,857,632,214
Retail Sales Tax	3,876,013,531	3,420,077,207
Corporations Tax	1,582,832,038	1,360,624,485
Gasoline Tax	932,483,994	847,802,148
Tobacco Tax	541,553,294	447,557,281
Fuel Tax	212,037,507	184,145,197
Land Transfer Tax	131,754,319	100,005,700
Race Tracks Tax	61,544,688	65,103,766
Mining Profits Tax	32,544,776	26,706,430
Succession Duty	5,785,384	11,442,184
Proportion of Income Tax collected from privately-owned corporations operating public utilities	(13,000,179)	(14,191,874)
	13,357,748,232	12,306,904,738
Other		
Provincial Land Tax	4,718,035	4,592,064
Reciprocals exchange and unlicenced companies	231,304	228,530
Gift Tax	(1,233)	30,276
Land Speculation Tax	145,223	(152,065)
	5,093,329	4,698,805
TOTAL TAXATION	13,362,841,561	12,311,603,543

Personal Income Tax is collected by the Federal Government on behalf of the Province at the rate of 48% of Basic Federal Tax. The amount received by the Province is net of $277,242,64[illegible] and $272,507,682 for 1984 and 1983 respectively, for Ontario Tax Credits. The amount received in 1984 is also net of $2,772,426 (1983 $2,725,077) for administration fees charged by the Government of Canada, in respect of the Ontario Tax Credits.

A temporary surcharge of 5% of Basic Ontario Income Tax in excess of $110.80 was levied beginning on July 1, 1983 and will continue through the 1984 taxation year.

Retail Sales Tax is levied on the purchaser of tangible personal property or services at the rate of 7% of the purchase price. For admission fees exceeding $4.00, and alcoholic beverages sold at licensed establishments, the rate is 10%. Alcoholic beverages sold through retail outlets is taxed at 12%. There are, however, a range of exemptions and rebates. The 7% tax was withdrawn on new residential furniture and on certain new major appliances purchased from May 11 to August 8, 1983 and delivered by December 31, 1983. The tax is collected for the Province by vendors.

Corporations Tax includes an income tax of between 10% and 15% of the taxable income of corporations; a capital tax ranging from a $50 minimum up to 3/10 of 1% of taxable capital for most corporations; a capital tax up to 4/5 of 1% of taxable capital for certain financial institutions; an insurance premiums tax of between 2% and 3% for most classes of insurance; and a tax of 1/2 of 1% on property premiums. The amount shown includes a transfer payment of $123,937 (1983 $1,104,617) from the Government of Canada in respect of tax paid by corporations under Part IX of the Income Tax Act (Canada). Corporate Income Tax payable on income eligible for small business deduction which was suspended for any two taxation years of corporations ending after May 13, 1982 and before May 14, 1984 has been extended to the taxation year of corporations ending after May 13, 1984 and before May 14, 1985.

Gasoline Tax applies to all gasoline at the rate of 20% of the retail price adjusted on a quarterly basis and to aviation fuel at the rate of 19% of the general rate for diesel fuel. Refunds are available for certain farm and other off-highway unlicensed equipment. The Tax is collected for the Province mainly by oil companies.

Tobacco Tax covers all forms of tobacco products. The rate is 45% of the retail price for cigarettes, cut tobacco and cigars. The retail price of cigarettes and cut tobacco to which the Tax applies is adjusted on a quarterly basis. The Tax is collected for the Province mainly by wholesalers.

SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

DETAILS OF BUDGETARY REVENUE – Continued

Fuel Tax applies to diesel fuel used in a motor vehicle. The general rate is 27% of the retail price, this price being adjusted on a quarterly basis. A rate of 31% of the general rate is applied to fuel used in railway locomotives. The Tax is collected for the Province mainly by wholesalers or oil companies but in some cases is remitted directly by users. In cases where the Tax is accounted for on the basis of use, the tax rate in effect at the time of use will apply.

Land Transfer Tax is collected through Ontario land registrars on the transfer of land at the rate of 2/5 of 1% up to the value of $45,000 and 4/5 of 1% on the remainder of the transfer price. For non-residents acquiring certain restricted lands, the rate is 20% of the transfer price.

Race Tracks Tax which is collected by the operators of race meets and remitted to the Province, is levied at the rate of 9% on Triactor betting and 7% in the case of all other wagers.

Mining Profits Tax is collected directly by the Province on profits in excess of $250,000 on a sliding scale tax rate. The minimum tax rate applicable is 15% on profits from $250,000 to $1 million with the maximum tax rate of 30% applied to profits over $20 million.

The Succession Duty Act was repealed on April 10, 1979. Duty collected relates to unsettled estates arising from deaths prior to that date.

Privately-owned Public Utilities Income Tax is a partial rebate of the related federal income tax. The rebateable portion and rate are subject to the Public Utilities Income Tax Transfer Act (Canada).

Provincial Land Tax is collected in areas without municipal organization on real properties at the rate of 1.5% of taxable assessment and from telephone and telegraph companies at 5% of gross receipts. Separate schedules of rates for gas pipelines and oil pipelines are used which correspond to the schedules for municipal taxation, as set out in the Assessment Act.

Revenue from other taxes collected by the Province includes revenue from certain taxes now repealed, such as Land Speculation Tax and Gift Tax and revenue from reciprocals exchange and unlicenced companies, which is a tax levied on insurance companies not specifically licenced and operating in Ontario.

Significant increases in revenue resulted from the tax rates that were established in the 1983 Budget. Details of these and other changes may be found in the Appendices to the 1983 Budget.

	1984 $	1983 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Canada Assistance Plan	862,286,111	773,828,282
National Training Agreement	156,612,790	151,998,730
Bilingualism Development	44,212,075	36,390,961
Subsidization of crop insurance premiums	32,503,019	15,401,020
Vocational Rehabilitation of Disabled Persons Agreement	30,535,873	23,868,755
Legal Aid	17,721,789	10,468,729
Regional and Economic Expansion	16,379,848	20,015,757
Indian Welfare Services Agreement	15,535,440	18,013,534
Great Lakes Water Quality Agreement	4,402,316	19,481,544
Community Services Contribution Program	453,147	2,021,359
Agricultural rehabilitation and development project costs	433,770	633,596
Ontario Hospital Insurance Plan – Hospital Insurance and Diagnostic Services Act		10,478,484
Other	27,129,784	21,946,867
	1,208,205,962	1,104,547,618
Other		
Established Programs Financing		
Cash Contribution	2,548,410,000	1,893,506,000
Extended Health Care Services	333,284,000	288,079,000
Reciprocal Taxation Agreement		
Payments in lieu of Retail Sales Tax	63,524,917	51,368,277
Payments in lieu of Motor Vehicle Registration Fees	1,012,294	1,040,207
Other	6,164,141	6,139,819
	2,952,395,352	2,240,133,303
TOTAL GOVERNMENT OF CANADA	4,160,601,314	3,344,680,921

SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

DETAILS OF BUDGETARY REVENUE – Continued

Canada Assistance Plan payments are reimbursements by the Federal Government for a 50% share of the Province's costs in the provision of social assistance and welfare services to persons in need.

National Training Agreement payments are received from the Federal Government for assistance in Provincial programs of institutional and industrial training to develop and improve occupational and related skills which are likely to lead to enhanced opportunities for employment. This agreement, under the National Training Act, came into effect on September 1, 1982 replacing the Adult Occupational Training Agreement.

Bilingualism Development payments are reimbursements of the Federal Government's share of Provincial program costs in the provision of services to the public in both official languages; in providing adequate educational facilities in the "official minority language" and the teaching of the second official language; and existing Provincial bilingual projects where special assistance is needed.

Subsidization of crop insurance premiums is the Federal Government's matching portion of the farmer's premium. This program is to provide stability of farmer's income due to crop losses and is administered by the Crop Insurance Commission of Ontario.

Vocational Rehabilitation of Disabled Persons Agreement payments are reimbursements by the Federal Government for their share of the Province's costs in comprehensive programs and services for vocational rehabilitation of disabled persons.

Legal Aid payments are the Federal Government's contribution to assist the Province in providing a minimum standard of legal aid in criminal cases. These contributions are based on the lesser of 90% of the Province's shareable expenditures or the prior year's contribution adjusted for economic and population growth.

Regional and Economic Expansion payments represent the Federal Government's contributions under the General Development Agreement, 1974, for the improvement of opportunities for productive employment to regions which are in need of special support.

Indian Welfare Services Agreement payments are contributions to assist the Province in providing welfare services and programs to persons living on Indian reserves equal to those available to persons living in other communities.

The Great Lakes Water Quality Agreement payments are reimbursements by the Federal Government for their share of the costs of specific projects to maintain or improve the water quality of the Great Lakes System.

Community Services Contribution Program payments are reimbursements of the Federal Government's share of project costs related to sewage and water treatment facilities, neighbourhood improvements and municipal non-profit housing.

Agricultural Rehabilitation and Development Project Costs are made under the Agricultural and Rural Development Act. These payments are reimbursements of the Federal Government's share of the Province's costs on programs and projects for more efficient use and greater development of rural land, the conservation of water supplies, the improvement of the soil and diversification of rural economic activities.

The Hospital Insurance and Diagnostic Services Agreement was for contributions by the Federal Government to assist Provincial programs in the provision of hospital care services. This agreement has been superseded by the Established Programs Financing Act, 1977, and this revenue relates to contributions for periods prior to fiscal 1977-78.

Established Programs Financing payments are contributions by the Federal Government under the Established Programs Financing Act, 1977 and supersede contributions from former cost-sharing agreements for hospital insurance and diagnostic services, medical care and post-secondary education. The cash contribution is based on 50% of the national average per capita contribution in the 1975-76 base year. The extended health care services payment is based on $20 per capita in the 1977-78 base year. For each subsequent fiscal year, both payments are adjusted by the average rate of growth of the Canadian economy and by the population of the Province.

Reciprocal Taxation Agreement payments are in lieu of payments of the Province's Retail Sales Tax and Motor Vehicle Registration Fees by the Federal Government.

Other revenue received from the Government of Canada consists of:

(a) annual subsidies of $5,915,064 under the B.N.A. Act, 1907;

(b) interest of $142,414 on the Government of Canada Debt Account, which is payable at 5% per annum based on an amount of $2,848,290, to compensate the Province of Ontario for monies withheld from the Province in the period July 1, 1867 to January 1, 1873;

(c) interest of $76,662 on the Common School Fund which is payable at 5% per annum based on an amount of $1,542,971 representing Ontario's share in a permanent fund of $2,677,771 held in trust by the Government of Canada for the Provinces of Ontario and Quebec. The Fund was derived from the sale of Crown lands set aside for the benefit of common schools by statutes enacted before Confederation. The payments to the Provinces are in proportion to their respective populations as determined by the most recent decennial census. The present allocation is based on the census of 1981.

SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

DETAILS OF BUDGETARY REVENUE—Continued

	1984 $	1983 $
OTHER REVENUE		
Premiums—Ontario Health Insurance Plan	1,478,863,755	1,365,406,081
Profits from Crown Corporations and Boards		
Liquor Control Board of Ontario	520,000,000	533,000,000
Ontario Lottery Corporation—Lottario	76,000,000	73,000,000
—Wintario	40,000,000	44,000,000
—Instant Games	2,000,000	
	638,000,000	650,000,000
Vehicle registration fees	287,497,265	280,426,605
Liquor Licence Board—fees	236,239,520	210,039,229
Other fees and licences		
Drivers licences and driver examination fees	38,495,495	34,986,426
Land registration services	23,429,273	19,476,884
Maintenance payments re Homes for Special Care and Psychiatric Hospitals	21,649,832	17,099,208
Hunting and fishing	13,653,653	14,422,207
Common carriers	11,097,215	12,088,785
Other	106,150,800	97,233,684
	214,476,268	195,307,194
Fines and Penalties		
Provincial Courts	99,960,978	71,612,954
Other	3,341,705	3,875,531
	103,302,683	75,488,485
Utility Service Charges	96,601,283	83,560,973
Royalties		
Timber stumpage charges	47,115,923	39,561,122
Water power	25,593,046	23,613,132
Other	10,139,072	10,058,789
	82,848,041	73,233,043
Other		
Reimbursement of Expenditures		
Ontario Health Insurance Plan re subrogation	26,439,244	23,597,386
Other	42,476,803	41,766,813
	68,916,047	65,364,199
Sales and Rentals	56,392,980	61,646,795
Recovery of Prior Years' Expenditures	25,990,397	14,891,471
Miscellaneous	46,898,040	42,598,658
	198,197,464	184,501,123
TOTAL OTHER REVENUE	3,336,026,279	3,117,962,733

Premiums are collected from the subscribers of the Ontario Health Insurance Plan. The applicable rates, commencing with the September 1983 benefit month, were increased from $27 to $28.35 per month for single subscribers and from $54 to $56.70 per month for family subscribers.

Profits from Crown Corporations and Boards are those amounts of net operating profits, which have been received by the Province.

Vehicle registration fees are for the authorization to operate a motor vehicle upon a highway. For commercial vehicles and buses the fee ranges from $48 to $2,227. Passenger cars and commercial vehicles weighing 2,400 kilograms or less used for personal purposes are $48 in Southern Ontario and $24 in Northern Ontario. Fees for motorcycles and mopeds are $24 and $6 respectively.

SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

DETAILS OF BUDGETARY REVENUE – Concluded

Liquor Licence Board fees include Brewers' Licence fees for the production of beer for sale in Ontario. These fees represent 21.2% of the laid-down cost of the various package sizes. Also included are licence fees for establishments selling liquor and fees on the sale of wine by winery owned or operated stores.

Driver examination fees are remittances for the written, visual and road tests required for a driver's licence.

Land registration services fees are remittances for the registration and maintenance of records of ownership and encumbrances affecting real property. The fees are collected by the land registry offices at the time of registration.

Maintenance payments re Homes for Special Care and Psychiatric Hospitals are remittances for the care of individuals in these institutions who are not insured under the Ontario Health Insurance Plan or for portions of the fees which are not covered under the Ontario Health Insurance Plan.

Hunting and fishing fees are remittances for the privilege of hunting wild game and sport fishing in the Province. The fishing fee for non-residents of Ontario is $15 per season and the hunting fee ranges from $5 to $200 depending on the type of game.

Common carriers fees are for licencing of vehicles for the transportation of goods for compensation. The fees range from $28 to $754 depending on the classification and gross weight of the vehicle.

Fines and Penalties are remittances for infractions of laws, regulations and rules.

Utility Service Charges are revenues received from municipalities for provincially operated water treatment and waste control facilities.

Timber stumpage charges are remittances for the harvesting of timber from Crown land. These payments are based on the type of operation of the licencee, the type and volume of timber harvested and the lumber industrial price indices. In addition, there is a charge to the licencee for the exclusive availability of a given area.

Water power remittances are for the use of dam sites for hydro-electric power generation. The water power rate in calendar year 1983 was $5.25 multiplied by the annual average horsepower. The rate is escalated annually by the Consumer Price Index.

Ontario Health Insurance Plan re subrogation revenues are reimbursements from insurance companies for medical claims. The majority of these claims are related to vehicle accidents. The amount of the reimbursement is covered under agreements with insurance companies licenced in Ontario and is based on their annual automobile liability premium revenue.

Sales and Rentals are proceeds from the disposal of real property, supplies, equipment, services and goods produced in Provincial institutions; and revenue from property rentals and leasing of Crown land.

Recovery of Prior Years' Expenditures are monies recovered subsequent to the fiscal year in which the related expenditures were made. Except for the timing of the recoveries, they would have been classified as expenditure refunds.

	1984 $	1983 $
INTEREST ON LOANS, ADVANCES AND INVESTMENTS		
Corporations, Boards and Commissions	264,535,615	277,603,529
Temporary Investments	132,540,713	213,162,691
Ministry of Health re loans to public hospitals	13,925,257	15,395,952
Loans to Municipalities	8,052,056	8,721,892
Other	34,719,192	33,177,539
TOTAL INTEREST ON LOANS, ADVANCES AND INVESTMENTS	453,772,833	548,061,603

Interest from Corporations, Boards and Commissions relates to interest-bearing loans and advances to these government bodies to enable them to fulfill their mandate.

Interest on Temporary Investments is from the Province's investment of its liquid reserves.

Interest re loans to public hospitals relates to capital construction loans made under the Ministry of Health's capital support program. No new loans have been made since 1977-78.

Interest from municipalities is primarily from loans made in prior years to stimulate local economies through programs for various work assistance, capital and employment projects.

The other interest revenues are from municipal debentures and loans for specific projects.

TOTAL BUDGETARY REVENUE	21,313,241,987	19,322,308,800

See Summary of Budgetary Revenue by Main Classification and Ministry, pages 2-8 and 2-9.

SUMMARY OF BUDGETARY REVENUE BY MAIN CLASSIFICATION AND MINISTRY

for the year ended March 31, 1984

Ministry	Taxation	Government of Canada Reimbursements of Expenditures	Government of Canada Other	Reimbursements of Expenditures	Fees, Licences and Permits	Fines and Penalties	Sales and Rentals
	$	$	$	$	$	$	$
Agriculture and Food		33,524,926		1,193,873	2,003,990		4,308,009
Office of The Assembly					47,278		17,079
Attorney General		19,169,155		8,392,209	32,433,517	100,844,072	69,889
Cabinet Office							9,983
Citizenship and Culture		2,050,786			1,778,947		351,654
Colleges and Universities		164,945,762		192,700	3,050,922		
Community and Social Services		890,817,542		7,167,496	2,041,974		821,281
Consumer and Commercial Relations	231,304	206,154		47,905	292,479,799	154,009	73,159
Correctional Services		3,608,432		12,778			1,305,123
Education		38,201,047		187,751	746,460		789,407
Energy		2,564,837		955,552	1,864		5,131
Environment		5,182,605			468,334		2,182,109
Government Services		154,109		314,365	341,239		19,252,917
Health		17,847,459		26,439,244	22,802,655		2,876,232
Industry and Trade		105,361			27,605		18,476
Intergovernmental Affairs							9,879
Justice Policy							1,578
Labour		446,076		6,772,499	946,733	40,809	104,875
Management Board of Cabinet		89,088		92,614			172,746
Municipal Affairs and Housing		453,147		4,385,861	3,623		20,346
Natural Resources	32,544,776	2,095,655		590,437	23,467,293	22,581	8,190,172
Northern Affairs		17,847,366					25,482
Office of the Ombudsman							7,680
Office of The Premier							22,841
Resources Development Policy				15,223			9,683
Revenue	13,330,065,481		63,524,917	6,719,880	3,400		96,675
Social Development Policy							6,146
Solicitor General		852,706		3,910,054	652,530		2,295,450
Tourism and Recreation			30,000		2,629,263		1,961,279
Transportation and Communications		15,000	1,012,294	668,464	352,285,627	2,241,212	11,356,391
Treasury and Economics		8,028,749	2,887,828,141	857,142			31,308
Total Ministries	13,362,841,561	1,208,205,962	2,952,395,352	68,916,047	738,213,053	103,302,683	56,392,980

SUMMARY OF BUDGETARY REVENUE BY MAIN CLASSIFICATION AND MINISTRY

for the year ended March 31, 1984

Ministry	Royalties	Utility Service Charges	Premiums	Profits from Crown Corporations and Boards	Recovery of Prior Years' Expenditures	Miscellaneous	Interest	Total Budgetary Revenue
	$	$	$	$	$	$	$	$
Agriculture and Food					722,142	32,835		41,785,775
Office of The Assembly					58,926	1,703		124,986
Attorney General					35,518	1,538,439		162,482,799
Cabinet Office					1,188			11,171
Citizenship and Culture					547,394	2,246,748		6,975,529
Colleges and Universities					4,238,556	120		172,428,060
Community and Social Services					671,707	205,711		901,725,711
Consumer and Commercial Relations				520,000,000	11,827	96,674		813,300,831
Correctional Services					82,465	4,710		5,013,508
Education					5,277,493	10,222		45,212,380
Energy					39,576	18,500		3,585,460
Environment		96,597,546			546,022	18,193,622		123,170,238
Government Services					407,476	9,162,421		29,632,527
Health			1,478,863,755		398,674	1,260,614		1,550,488,633
Industry and Trade					1,420,247	12,829		1,584,518
Intergovernmental Affairs					8,096	98		18,073
Justice Policy								1,578
Labour	2,234				20,135	99,817		8,433,178
Management Board of Cabinet					15,216	68,601		438,265
Municipal Affairs and Housing					436,869	152,445		5,452,291
Natural Resources	82,371,175				316,736	70,804		149,669,629
Northern Affairs		3,737			7,919	2,935		17,887,439
Office of the Ombudsman					18,590	4,593		30,863
Office of The Premier					2,839	133		25,813
Resources Development Policy						185		25,091
Revenue					1,664,829	64,789		13,402,139,971
Social Development Policy					946			7,092
Solicitor General					160,973	9,954		7,881,667
Tourism and Recreation	160			118,000,000	559,647	3,644		123,183,993
Transportation and Communications	474,472				1,555,998	156,973		369,766,431
Treasury and Economics					6,762,393	13,477,921	453,772,833	3,370,758,487
Total Ministries	82,848,041	96,601,283	1,478,863,755	638,000,000	25,990,397	46,898,040	453,772,833	21,313,241,987

SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

DETAILS OF BUDGETARY EXPENDITURE

for the year ended March 31, 1984

This schedule summarizes the budgetary expenditures by major program and activity within ministries. A more detailed reporting of the expenditure programs and activities, by standard account classification, and including non-budgetary disbursements and charges, is contained in Section 4 of this volume.

		1984 $		1983 $
Agriculture and Food				
Financial Assistance to Agriculture				
Direct Support and Stabilization Payments	114,785,542		95,374,675	
Financial Assistance Policy	5,186,454	119,971,996	26,141,923	121,516,598
Agricultural Technology and Field Services		85,201,120		78,936,782
Agricultural Marketing and Development		43,081,467		67,719,087
Other Programs		16,081,123		14,037,461
		264,335,706		282,209,928
Office of The Assembly		34,560,052		31,623,726
Attorney General				
Courts Administration				
Provincial Courts	75,019,160		71,325,896	
Other Activities	54,745,523	129,764,683	53,370,024	124,695,920
Administrative Services				
Main Office	61,617,139		46,517,268	
Other Activities	8,817,954	70,435,093	8,908,874	55,426,142
Other Programs		61,183,383		56,967,689
		261,383,159		237,089,751
Cabinet Office		1,540,429		1,596,110
Citizenship and Culture				
Arts Support				
Cultural Development and Institutions	60,909,941		53,508,969	
Other Activities	9,147,128	70,057,069	10,888,406	64,397,375
Ministry Capital Support		62,089,225		55,677,291
Other Programs		72,453,097		68,656,817
		204,599,391		188,731,483
Colleges and Universities				
University Support				
Provincial Support for Universities	1,227,701,886		1,134,084,030	
Other Activities	1,704,598	1,229,406,484	1,663,834	1,135,747,864
Skills Development				
Support for Colleges of Applied Arts and Technology and Other Training Programs	671,170,534		623,058,825	
Other Activities	2,751,181	673,921,715	3,162,629	626,221,454
Student Affairs				
Student Support	131,237,485		121,641,938	
Other Activities	202,559	131,440,044	177,429	121,819,367
		2,034,768,243		1,883,788,685

SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

DETAILS OF BUDGETARY EXPENDITURE – Continued

for the year ended March 31, 1984

		1984 $		1983 $
Community and Social Services				
Adult's and Children's Services				
Income Maintenance	1,210,226,573		1,029,858,743	
Children's Social Services	433,538,244		403,539,524	
Developmental Services for Adults and Children	412,436,750		369,630,348	
Adult's Social Services	293,414,690		271,046,289	
Other Activities	22,867,852	2,372,484,109	22,285,644	2,096,360,548
Other Programs		29,414,518		27,161,785
		2,401,898,627		2,123,522,333
Consumer and Commercial Relations				
Commercial Standards		41,180,292		23,347,818
Other Programs		89,806,898		82,527,441
		130,987,190		105,875,259
Correctional Services				
Institutional				
Care, Treatment and Training	171,516,578		157,017,058	
Other Activities	5,517,306	177,033,884	5,114,165	162,131,223
Other Programs		48,975,657		44,199,696
		226,009,541		206,330,919
Education				
Education				
Provincial Support for Elementary and Secondary Education	2,963,441,872		2,728,374,428	
Other Activities	80,758,938	3,044,200,810	77,450,737	2,805,825,165
Services to Education				
Teachers' Superannuation Commission	346,598,811		313,778,183	
Other Activities	1,366,458	347,965,269	1,575,134	315,353,317
Other Programs		42,304,988		39,378,210
		3,434,471,067		3,160,556,692
Energy		90,952,758		101,532,497
Environment				
Utility Planning and Operations				
Project Engineering	90,350,220		117,057,489	
Utility Operations	63,967,413		62,189,425	
Other Activities	8,582,707	162,900,340	15,248,099	194,495,013
Other Programs		91,277,536		72,755,892
		254,177,876		267,250,905
Government Services				
Accommodation				
Repairs, Operation and Maintenance	104,600,792		95,662,136	
Leasing	83,150,252		72,563,670	
Other Activities	60,302,632	248,053,676	102,726,057	270,951,863
Human Resource Services		57,772,689		50,490,209
Other Programs		60,847,714		62,450,092
		366,674,079		383,892,164

SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

DETAILS OF BUDGETARY EXPENDITURE – Continued

for the year ended March 31, 1984

		1984 $		1983 $
Health				
Institutional Health				
Institutional Care Services	4,317,437,078		3,880,959,800	
Emergency Health Services	106,035,611		97,189,373	
Other Activities	21,952,052	4,445,424,741	21,184,299	3,999,333,472
Health Insurance		2,458,344,348		2,112,438,831
Public and Mental Health				
Mental Health	367,922,656		335,104,702	
Health Programs	230,866,682		209,644,189	
Other Activities	1,418,468	600,207,806	294,694	545,043,585
Ministry Administration		78,569,660		74,419,591
		7,582,546,555		6,731,235,479
Industry and Trade		75,779,460		148,927,628
Intergovernmental Affairs		6,865,106		7,222,921
Justice Policy		1,105,353		1,193,570
Labour		72,601,583		68,259,660
Lieutenant Governor		370,742		335,608
Management Board of Cabinet		13,778,617		13,390,214
Municipal Affairs and Housing				
Municipal Affairs		759,742,247		685,977,571
Ontario Housing Corporation		152,164,196		140,930,118
Other Programs		112,565,220		197,705,891
		1,024,471,663		1,024,613,580
Natural Resources				
Lands and Waters		133,674,210		128,080,789
Resource Products				
Forest Management	112,627,337		89,446,595	
Other Activities	20,575,257	133,202,594	21,847,882	111,294,477
Outdoor Recreation		75,451,287		74,927,744
Ministry Administration		56,085,259		51,062,629
Other Programs		9,077,114		8,983,106
		407,490,464		374,348,745
Northern Affairs				
Northern Transportation		76,052,174		83,519,328
Northern Economic Development		54,390,437		67,131,624
Other Programs		26,942,793		29,674,585
		157,385,404		180,325,537
Office of the Ombudsman		5,192,282		5,202,636
Office of The Premier		2,474,398		2,203,201
Provincial Auditor, Office of the		3,841,977		3,654,537
Resources Development Policy		3,078,158		3,020,345

SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

DETAILS OF BUDGETARY EXPENDITURE – Continued

for the year ended March 31, 1984

		1984 $		1983 $
Revenue				
Guaranteed Income and Tax Grants.		440,229,943		436,701,709
Property Assessment				
Assessment Field Operations	74,305,324		76,859,947	
Other Activities	5,128,094	79,433,418	4,873,552	81,733,499
Tax Revenue		79,291,374		68,774,195
Other Programs.		21,482,139		24,295,523
		620,436,874		611,504,926
Social Development Policy.		12,623,526		5,466,227
Solicitor General				
Ontario Provincial Police				
Field Operations Division.	173,146,769		170,716,383	
Other Activities	77,486,870	250,633,639	71,511,123	242,227,506
Other Programs.		40,018,367		38,806,138
		290,652,006		281,033,644
Tourism and Recreation				
Recreation, Sports and Fitness		58,946,748		67,486,365
Other Programs.		51,231,969		49,558,498
		110,178,717		117,044,863
Transportation and Communications				
Provincial Highways				
Capital and Construction	217,213,739		258,412,355	
Maintenance	200,457,917		187,384,444	
Design	66,881,204		63,722,802	
Other Activities	31,675,451	516,228,311	30,667,166	540,186,767
Municipal Roads				
Capital, Construction and Maintenance	498,826,932		478,252,597	
Other Activities	5,797,050	504,623,982	5,453,059	483,705,656
Municipal Transit				
Capital and Construction	158,504,000		91,737,130	
Operations	119,329,271		105,644,383	
Other Activities	1,485,085	279,318,356	1,586,479	198,967,992
Provincial Transit				
Capital and Construction	61,082,985		53,548,297	
Other Activities	42,665,934	103,748,919	44,006,103	97,554,400
Safety and Regulation		78,372,494		66,997,237
Other Programs		59,098,634		58,114,101
		1,541,390,696		1,445,526,153

SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

DETAILS OF BUDGETARY EXPENDITURE – Concluded

for the year ended March 31, 1984

		1984 $		1983 $
Treasury and Economics				
Economic Policy				
Industrial Leadership and Development Fund	343,705,333		362,576,581	
Other Activities	19,502,042	363,207,375	21,652,106	384,228,687
Other Programs		17,708,511		16,190,277
		380,915,886		400,418,964
Public Debt-Interest		2,533,639,823		2,110,268,078
		2,914,555,709		2,510,687,042
Total Budgetary Expenditure		24,553,177,408		22,509,196,968

SUMMARY OF BUDGETARY EXPENDITURE BY STANDARD ACCOUNTS CLASSIFICATION* AND MINISTRY

for the year ended March 31, 1984

Ministry	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition Construction of Physical Assets	Transfer Payments	Other Transactions	Less: Recoveries from Other Activities and Ministries	Total Budgetary Expenditure
	$	$	$	$	$	$	$	$	$	$
Agriculture and Food	50.268.154	7.936.691	8.204.081	18.010.563	11.202.804	1.229.428	166.686.456	6.927.261	6.129.732	264.335.706
Office of The Assembly	20.231.470	3.522.757	3.780.244	3.324.534	3.801.769		129.350	1.154.191	1.384.263	34.560.052
Attorney General	129.882.970	17.389.158	9.743.715	41.044.446	9.204.938		64.128.745	15.138	10.025.951	261.383.159
Cabinet Office	1.168.547	130.323	49.446	146.079	46.034					1.540.429
Citizenship and Culture	18.778.394	2.677.701	1.846.917	5.017.722	3.549.245	499.196	174.766.406		2.536.190	204.599.391
Colleges and Universities	16.515.045	2.256.390	1.189.144	4.727.610	552.006		2.060.286.975		50.758.927	2.034.768.243
Community and Social Services	268.470.315	44.538.663	12.638.952	49.657.786	28.205.254	492.164	2.000.877.836		2.982.343	2.401.898.627
Consumer and Commercial Relations	59.996.083	9.686.318	5.930.249	23.387.944	3.543.959		32.031.199	1.640	3.590.202	130.987.190
Correctional Services	147.696.731	23.817.472	5.262.934	23.950.291	26.931.919		1.249.112		2.898.918	226.009.541
Education	64.706.701	10.748.074	6.960.695	26.415.665	8.760.886		3.330.985.156	20.166	14.126.276	3.434.471.067
Energy	8.596.618	1.068.043	766.992	28.631.079	723.179		53.831.038		2.664.191	90.952.758
Environment	66.063.046	9.891.899	5.448.231	37.737.636	36.543.512	144.218	76.525.441	29.762.000	7.938.107	254.177.876
Government Services	79.277.566	20.761.637	54.705.078	184.489.266	43.426.654	56.333.218	39.651.434		111.970.774	366.674.079
Health	283.623.780	47.800.555	16.761.482	40.449.061	44.216.297		7.158.663.188	9.033.960	18.001.768	7.582.546.555
Industry and Trade	20.589.551	2.821.572	6.893.446	18.863.402	2.550.011		66.968.918	20.814.366	63.721.806	75.779.460
Intergovernmental Affairs	2.737.233	337.779	589.455	1.958.591	458.752		783.296			6.865.106
Justice Policy	704.289	91.462	80.734	260.518	82.303				113.953	1.105.353
Labour	47.722.881	7.094.665	5.278.801	8.140.221	4.171.760		1.802.778	15.327	1.624.850	72.601.583
Lieutenant Governor, Office of the	259.091	32.732	15.943	4.127	5.449			53.400		370.742
Management Board of Cabinet	25.740.158	2.034.431	527.253	2.567.606	479.775		111.693		17.682.299	13.778.617
Municipal Affairs and Housing	39.617.487	5.615.600	3.701.886	26.693.410	3.148.623		1.036.692.573	8.533.016	99.530.932	1.024.471.663
Natural Resources	187.176.669	25.580.368	15.022.632	151.517.286	54.122.516	6.705.677	52.867.303		85.501.987	407.490.464
Northern Affairs	6.081.364	829.766	1.485.523	11.703.391	1.004.650	99.048.854	42.607.859		5.376.003	157.385.404
Ombudsman, Office of the	3.420.666	491.916	299.519	836.080	124.101		20.000			5.192.282
Premier, Office of The	1.795.305	228.508	207.687	119.679	123.219					2.474.398
Provincial Auditor, Office of the	3.024.285	503.763	124.303	122.951	29.925		36.750			3.841.977
Resources Development Policy	1.970.945	208.229	277.218	295.066	55.504		271.196			3.078.158
Revenue	107.935.209	16.915.860	14.543.951	28.090.588	6.143.851		456.982.784		10.175.369	620.436.874
Social Development Policy	2.372.912	291.506	732.868	4.049.730	669.529		6.273.084		1.766.103	12.623.526
Solicitor General	193.655.463	30.017.886	10.688.073	21.052.844	34.995.543		496.872	389.558	644.233	290.652.006
Tourism and Recreation	23.201.760	2.740.122	3.938.737	21.589.921	4.105.540	111.128	60.916.432		6.424.923	110.178.717
Transportation and Communications	261.481.199	48.040.767	25.050.653	125.648.846	106.540.136	243.015.022	904.183.923		172.569.850	1.541.390.696
Treasury and Economics	15.182.575	2.313.186	929.079	71.630.199	1.228.709	36.707.700	248.371.974	2.538.808.826	616.539	2.914.555.709
Total Ministries	2.159.944.462	348.415.799	223.675.921	982.134.138	440.748.352	444.286.605	18.039.199.771	2.615.528.849	700.756.489	24.553.177.408
Less Recoveries	15.896.294		31.138.919	228.101.330	8.162.702	149.057.261	247.982.865	20.417.118	700.756.489	
TOTAL	2.144.048.168	348.415.799	192.537.002	754.032.808	432.585.650	295.229.344	17.791.216.906	2.595.111.731		24.553.177.408

The distribution of the total recovery amount of $700.756.489 to the standard accounts totals was done on an estimated basis to eliminate the effects of intra-government transactions.
*Standard accounts classification is explained on page ix. Statutory expenditure has been allocated to the appropriate Standard Accounts.

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1984

This schedule summarizes by the responsible ministries the repayments of loans and investments. The repayments serve to reduce the financial assets of the Province. The year end balance in each account is provided on pages 2-28 to 2-31 in the Schedules to Statement of Financial Position together with some explanatory information.

	1984 $	1983 $
ADVANCES AND INVESTMENTS — CORPORATIONS, BOARDS AND COMMISSIONS		
Ministry of Treasury and Economics		
The Ontario Education Capital Aid Corporation	92,277,000	86,992,300
The Ontario Universities Capital Aid Corporation	33,854,982	31,710,654
Ontario Land Corporation	74,968,478	67,280,952
Ontario Housing Corporation	4,875,397	1,535,527
Ontario Development Corporation	25,672,577	11,936,080
Ontario Development Corporation — BILD	3,055,266	
Northern Ontario Development Corporation	8,709,710	6,256,505
Eastern Ontario Development Corporation	17,217,487	7,068,809
The Ontario Municipal Improvement Corporation	3,420,000	3,356,715
The Ontario Junior Farmer Establishment Loan Corporation	3,453,195	2,997,571
Ontario Northland Transportation Commission	15,000,000	
Ministry of Agriculture and Food		
The Crop Insurance Commission of Ontario	10,835,793	
Farm Income Stabilization Commission of Ontario	691,705	2,435,098
Ministry of Energy		
Ontario Energy Corporation	525,000	75,000
Ministry of Natural Resources		
Algonquin Forestry Authority	266,585	
	294,823,175	221,645,211
INVESTMENTS IN WATER TREATMENT AND WASTE CONTROL FACILITIES		
Ministry of the Environment		
Investments in water treatment and waste control facilities	93,893,255	68,124,369
LOANS TO MUNICIPALITIES		
Ministry of Agriculture and Food		
Municipalities re tile drainage	18,796,748	16,151,856
Ministry of Municipal Affairs and Housing		
Municipal works assistance	5,187,587	5,037,243
Ontario Housing Action Program	13,153,440	5,947,950
Federal-Provincial Winter Capital Projects Fund	2,319,290	2,143,375
Federal-Provincial employment loans	856,700	798,500
Federal-Provincial special development loans	205,400	306,300
Loans under the Unconditional Grants Act		450,000
The Shoreline Property Assistance Act	336,732	278,724
Township of Amabel		109,202
Ministry of Treasury and Economics		
The Municipality of Metropolitan Toronto	2,196,000	2,086,000
Township of Elliot Lake	7,400	107,000
Town of Kapuskasing	85,495	78,978
The Moosonee Development Area Board	7,000	7,000
Ministry of the Environment		
Municipalities re water treatment and waste control facilities	13,276	377,256
Ministry of Northern Affairs		
Water treatment and waste control facilities		45,500
	43,165,068	33,924,884

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS—Concluded

for the year ended March 31, 1984

	1984 $	1983 $
OTHER LOANS AND INVESTMENTS		
Ministry of Health		
Loans to public hospitals	16,090,867	16,890,616
Consumer and Commercial Relations		
Receiver for Greymac Credit and Leasing Corporations	804,859	
Ministry of Municipal Affairs and Housing		
Municipal and school tax credit assistance	342,053	332,504
Social Development Policy		
Venture Capital Project	40,004	13,003
Ministry of Agriculture and Food		
Co-operative associations	91,025	79,200
Tile drainage loans in unorganized territories	71,927	68,891
Ministry of Education		
Provincial Student-Aid Loans	21,307	4,108
	17,462,042	17,388,322
TOTAL REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS	449,343,540	341,082,786

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

LOANS, ADVANCES AND INVESTMENTS
for the year ended March 31, 1984

This schedule summarizes by the responsible ministries lending and investment transactions. The payments made. serve to increase the financial assets of the Province. The year end balance in each account is provided on pages 2-28 to 2-31 in the Schedules to Statement of Financial Position together with some explanatory information.

	1984 $	1983 $
ADVANCES AND INVESTMENTS – CORPORATIONS, BOARDS AND COMMISSIONS		
Ministry of Energy		
Ontario Energy Corporation	28,668,400	10,537,200
Ministry of Treasury and Economics		
Ontario Development Corporation – BILD	17,112,400	12,939,263
The Ontario Municipal Improvement Corporation		5,767,000
Ministry of Industry and Trade		
Ontario Development Corporation	18,260,224	5,963,080
Eastern Ontario Development Corporation	3,707,100	5,066,075
Northern Ontario Development Corporation	5,107,676	2,971,250
Ministry of Municipal Affairs and Housing		
Ontario Land Corporation	6,067,542	11,291,354
Ontario Housing Corporation	3,990,452	3,914,802
Ministry of Natural Resources		
Algonquin Forestry Authority	54,606	266,585
Ministry of Agriculture and Food		
Crop Insurance Commission of Ontario		16,140,877
Farm Income Stabilization Commission of Ontario		1,200,000
	82,968,400	76,057,486
INVESTMENTS IN WATER TREATMENT AND WASTE CONTROL FACILITIES		
Ministry of the Environment		
Investments in water treatment and waste control facilities	68,284,324	72,232,473
LOANS TO MUNICIPALITIES		
Ministry of Agriculture and Food		
Municipalities re tile drainage	23,608,500	29,247,000
Ministry of the Environment		
Municipalities re water treatment and waste control facilities	60,671	542,690
Ministry of Municipal Affairs and Housing		
Ontario Housing Action Program		2,809,126
The Shoreline Property Assistance Act		364,300
	23,669,171	32,963,116
OTHER LOANS AND INVESTMENTS		
Ministry of Consumer and Commercial Relations		
Receiver for Greymac Credit and Leasing Corporations	804,859	
Ministry of Agriculture and Food		
Tile drainage loans in unorganized territories	137,000	146,600
Tender Fruit Marketing Board	275,000	
	1,216,859	146,600
TOTAL LOANS, ADVANCES AND INVESTMENTS	176,138,754	181,399,675

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

PAYMENTS INTO PENSION AND RELATED ADJUSTMENT FUNDS AND TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1984

This schedule summarizes the payments into pension and related adjustment funds and trust and special purpose accounts which the Treasurer of Ontario holds as custodian. All such monies received, serve to increase the liabilities of the Province. The year end balance in each account is provided on pages 2-32 to 2-34 in the Schedules to Statement of Financial Position together with some explanatory information.

	1984 $	1983 $
PENSION AND RELATED ADJUSTMENT FUNDS		
Ministry of Treasury and Economics		
Public Service Superannuation Fund	513,291,156	485,495,910
Superannuation Adjustment Fund	219,281,765	190,168,646
Legislative Assembly Retirement Allowances Account	4,049,108	3,739,406
	736,622,029	679,403,962
TRUST AND SPECIAL PURPOSE ACCOUNTS		
Ministry of Treasury and Economics		
Interprovincial Lotteries Trust Fund	99,000,000	45,000,000
Payroll deductions (net)	15,589,407	247,820
The Province of Ontario Savings Office (net)	12,696,435	20,089,256
Reserve for outstanding cheques	1,093,636	1,179,507
The Fund for Milk and Cream Producers	146,877	213,833
Reserve for unclaimed debenture principal and interest	104,724	228,522
McMichael Canadian Collection of Art	35,082	17,705
Sundry	218	2,626
	128,666,379	66,979,269
Ministry of Consumer and Commercial Relations		
Motor Vehicle Accident Claims Fund	9,858,171	8,899,610
Personal Property Security Assurance Fund	574,605	653,111
Security bonds		
The Travel Industry Act	206,983	213,453
The Real Estate and Business Brokers Act	135,000	135,000
The Motor Vehicle Dealers Act	70,000	160,000
The Consumer Protection Act	45,000	25,000
The Collection Agencies Act	25,000	5,000
The Bailiffs Act	6,000	6,000
Unclaimed monies	134,188	136,081
Foreign Lands Security deposits	119,532	116,730
Contract security deposits – Athletics Commissioner	1,200	500
	11,175,679	10,350,485
Ministry of Natural Resources		
The Pits and Quarries Control Fund	3,608,228	4,602,574
Contract security deposits	146,444	102,844
Thomas Foster Trust	2,501	17,325
	3,757,173	4,722,743

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

PAYMENTS INTO PENSION AND RELATED ADJUSTMENT FUNDS AND TRUST AND SPECIAL PURPOSE ACCOUNTS – Continued

for the year ended March 31, 1984

	1984 $	1983 $
TRUST AND SPECIAL PURPOSE ACCOUNTS – Continued		
Ministry of the Environment		
Sinking fund for recovery of the cost of capital assets	5,474,281	5,789,604
Less: Amounts transferred upon termination of agreements to the related asset account "Investments in water treatment and waste control facilities"	(3,539,950)	(198,765)
Reserve fund for renewals, replacements and contingencies	1,169,941	1,117,868
Less: Amounts transferred upon termination of agreements to the related asset account "Investments in water treatment and waste control facilities	(181,703)	
Waste Well Disposal Security Fund	35,980	41,378
Waste Disposal Sites Trust Fund	12,794	3,998
	2,971,343	6,754,083
Ministry of Health		
Reserve for outstanding cheques	840,089	1,042,596
Terry Fox Research Fund	82,329	111,301
Estates' funds		2,210
	922,418	1,156,107
Ministry of Government Services		
Realty Services Trust Account	75,914	252,876
Contract security deposits – plan and tender	78,775	30,575
Effingham Park Expropriation Trust Account	14,845	15,147
	169,534	298,598
Ministry of Labour		
Employment Standards – unclaimed wages	121,576	86,794
Ministry of Municipal Affairs and Housing		
Ontario Housing Corporation – deposit account	79,415	50,000
Ministry of Revenue		
Local Services Board Levy	61,520	74,737
Contract security deposits – Retail Sales Tax	15,601	36,504
	77,121	111,241
Ministry of Colleges and Universities		
Queen Elizabeth II Ontario Scholarship Fund – interest	43,830	71,644
The Private Vocational Schools Act, 1974		55,000
	43,830	126,644
Ministry of Agriculture and Food		
Ontario Agricultural Museum Trust Fund	24,227	25,109
Bequests and scholarships	4,240	4,336
	28,467	29,445
Ministry of Education		
Bequests and scholarships	20,381	57,637
Ontario Education Association – Elementary Teachers' Loan Fund	113	346
	20,494	57,983

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

PAYMENTS INTO PENSION AND RELATED ADJUSTMENT FUNDS AND TRUST AND SPECIAL PURPOSE ACCOUNTS – Concluded

for the year ended March 31, 1984

	1984 $	1983 $
TRUST AND SPECIAL PURPOSE ACCOUNTS – Concluded		
Ministry of Community and Social Services		
Bequests and scholarships	14,094	46,442
Unclaimed monies	3	
	14,097	46,442
Ministry of Correctional Services		
Unclaimed monies	5,802	3,592
Bequests	73	108
	5,875	3,700
Ministry of the Solicitor General		
Ontario Police College Library Trust Fund	1,528	17,913
Ministry of Tourism and Recreation		
Contract security deposits	850	
TOTAL TRUST AND SPECIAL PURPOSE ACCOUNTS	148,055,779	90,791,447
TOTAL PAYMENTS INTO PENSION AND RELATED ADJUSTMENT FUNDS AND TRUST AND SPECIAL PURPOSE ACCOUNTS	884,677,808	770,195,409

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

PAYMENTS FROM PENSION AND RELATED ADJUSTMENT FUNDS AND TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1984

This schedule summarizes payments from pension and related adjustment funds and trust and special purpose accounts held by the Treasurer of Ontario as custodian. Those payments made, serve to decrease the liabilities of the Province. The year end balance in each account is provided on pages 2-32 to 2-34 in the Schedules to Statement of Financial Position together with some explanatory information.

	1984 $	1983 $
PENSION AND RELATED ADJUSTMENT FUNDS		
Ministry of Treasury and Economics		
Public Service Superannuation Fund	124,613,770	108,824,958
Superannuation Adjustment Fund	48,808,358	35,511,664
Legislative Assembly Retirement Allowances Account	970,502	954,746
TOTAL PENSION AND RELATED ADJUSTMENT FUNDS	174,392,630	145,291,368
TRUST AND SPECIAL PURPOSE ACCOUNTS		
Ministry of Consumer and Commercial Relations		
Motor Vehicle Accident Claims Fund	14,268,508	16,797,944
Security bonds		
The Motor Vehicle Dealers Act	105,739	98,373
The Real Estate and Business Brokers Act	85,337	162,624
The Consumer Protection Act	40,000	10,000
The Travel Industry Act	26,523	528,946
The Collection Agencies Act	10,000	
The Bailiffs Act	1,000	5,000
Foreign Lands deposits	115,727	39,613
Unclaimed monies	4,276	4,123
Contract Security Deposits	500	
	14,657,610	17,646,623
Ministry of Tourism and Recreation		
Interprovincial Lotteries Trust Fund	10,000,000	5,000,000
Ministry of the Environment		
Reserve fund for renewals, replacements and contingencies	1,380,765	499,797
Interprovincial Lotteries Trust Fund	1,309,130	796,025
Sinking fund for recovery of the cost of capital assets	392,930	17,122
	3,082,825	1,312,944
Ministry of Treasury and Economics		
Reserve for outstanding cheques	913,722	1,015,796
Reserve for unclaimed debenture principal and interest	188,758	115,029
McMichael Canadian Collection of Art	160,000	10,000
The Fund for Milk and Cream Producers	1,615	1,435
Unclaimed monies	507	122
Sundry	110	2,626
	1,264,712	1,145,008
Ministry of Health		
Reserve for outstanding cheques	1,172,348	1,666,599
Interprovincial Lotteries Trust Fund	33,909	35,327,651
Terry Fox Research Fund		73,815
Estates' Funds		14,564
	1,206,257	37,082,629

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

PAYMENTS FROM PENSION AND RELATED ADJUSTMENT FUNDS AND TRUST AND SPECIAL PURPOSE ACCOUNTS – Continued

for the year ended March 31, 1984

	1984 $	1983 $
TRUSTS AND SPECIAL PURPOSE ACCOUNTS – Continued		
Ministry of Natural Resources		
The Pits and Quarries Control Fund	978,446	395,438
Contract Security Deposits	73,046	87,050
Thomas Foster Trust Account	2,501	17,325
Interprovincial Lotteries Trust Fund		1,303,909
	1,053,993	1,803,722
Ministry of Labour		
Interprovincial Lotteries Trust Fund	599,999	1,567,257
Employment Standards – unclaimed wages	63,137	96,206
	663,136	1,663,463
Ministry of Revenue		
Contract Security Deposits – retail sales tax	227,372	55,735
Local Services Board Levy	61,520	85,100
	288,892	140,835
Ministry of Community and Social Services		
Interprovincial Lotteries Trust Fund	250,000	1,249,986
Ministry of Colleges and Universities		
Queen Elizabeth II Ontario Scholarship Fund (Income Account)	51,228	60,794
The Private Vocational Schools Act	30,000	30,000
	81,228	90,794
Ministry of Government Services		
Contract Security Deposits – plan and tender	60,175	28,475
Effingham Park Expropriation Trust Account	18,941	19,341
Realty Services Trust Account		3,343
	79,116	51,159
Justice Policy		
Interprovincial Lotteries Trust Fund	60,400	102,887
Ministry of Education		
Bequests and scholarships	43,848	48,581
Ontario Education Association – Elementary Teachers' Loan Fund	346	508
	44,194	49,089
Ministry of Agriculture and Food		
Interprovincial Lotteries Trust Fund		1,252,732
Ontario Agricultural Museum Trust Fund	13,466	7,215
Bequests and scholarships	4,389	4,450
	17,855	1,264,397
Ministry of the Solicitor General		
Ontario Police College Library Trust Fund	3,451	1,708

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

PAYMENTS FROM PENSION AND RELATED ADJUSTMENT FUNDS AND TRUST AND SPECIAL PURPOSE ACCOUNTS – Concluded

for the year ended March 31, 1984

	1984 $	1983 $
TRUST AND SPECIAL PURPOSE ACCOUNTS — Concluded		
Ministry of Transportation and Communications		
Construction Trust Account		79,459
Contract Security Deposits	1,000	1,300
	1,000	80,759
Ministry of Correctional Services		
Bequests	36	108
Unclaimed monies		33
	36	141
Ministry of Municipal Affairs and Housing		
Ontario Land Corporation – deposit account		7,390,443
TOTAL TRUST AND SPECIAL PURPOSE ACCOUNTS	32,754,705	76,076,587
TOTAL PAYMENTS FROM PENSION AND RELATED ADJUSTMENT FUNDS AND TRUST AND SPECIAL PURPOSE ACCOUNTS	207,147,335	221,367,955

SCHEDULES TO STATEMENT OF DEBT TRANSACTIONS

PROCEEDS OF LOANS

for the year ended March 31, 1984

This schedule details the borrowing transactions which serve to increase the liabilities of the Province. The year end balance in the liability accounts is provided on pages 2-35 to 2-36 in the Schedules to Statement of Financial Position together with some explanatory information.

Series	Interest Rate	Due	Details	Par Value	
	%			$	$
			PAYABLE IN CANADA IN CANADIAN DOLLARS		
NON-PUBLIC ISSUES					
Canada Pension Plan – Straight Term Debenture Issues:					
CPP	11.59	April 5, 2003		30,000,000	
	11.59	April 6, 2003		50,000,000	
	11.59	April 7, 2003		55,000,000	
	11.59	April 8, 2003		14,416,000	
	11.53	May 2, 2003		50,000,000	
	11.53	May 3, 2003		60,000,000	
	11.53	May 5, 2003		50,000,000	
	11.53	May 6, 2003		32,105,000	
	10.92	June 1, 2003		30,000,000	
	10.92	June 2, 2003		54,000,000	
	10.92	June 3, 2003		55,000,000	
	10.92	June 6, 2003		45,000,000	
	10.92	June 10, 2003		7,485,000	
	10.92	June 10, 2003		1,425,000	
	11.37	July 4, 2003		42,000,000	
	11.37	July 4, 2003		18,000,000	
	11.37	July 5, 2003		40,000,000	
	11.37	July 7, 2003		28,461,000	
	11.51	August 2, 2003		27,000,000	
	11.51	August 3, 2003		20,000,000	
	11.51	August 4, 2003		30,000,000	
	11.51	August 5, 2003		15,266,000	
	12.08	September 2, 2003		40,000,000	
	12.08	September 6, 2003		44,510,000	
	12.14	October 3, 2003		40,000,000	
	12.14	October 4, 2003		20,000,000	
	12.14	October 5, 2003		18,074,000	
	11.65	November 1, 2003		15,000,000	
	11.65	November 2, 2003		25,000,000	
	11.65	November 3, 2003		40,000,000	
	11.65	November 4, 2003		9,519,000	
	11.79	December 1, 2003		35,660,000	
	12.13	March 5, 2004		57,926,000	
	12.13	March 6, 2004		50,000,000	
	12.13	March 7, 2004		50,000,000	1,200,847,000
Teachers' Superannuation Fund – Straight Term Debenture Issues:					
TI	12.88	October 1, 2003		110,000,000	
	12.88	Decemoer 1, 2003		120,000,000	
	12.88	April 1, 2004		178,000,000	
	12.88	June 1, 2004		378,000,000	786,000,000
PUBLIC ISSUES					
Treasury Bills		91 day (net of repayments)			650,000,000
GE	10.50	Notes due May 4, 1988		300,000,000	
GF	11.25	Notes due March 7, 1989		200,000,000	500,000,000
TOTAL PROCEEDS OF LOANS					3,136,847,000

SCHEDULES TO STATEMENT OF DEBT TRANSACTIONS

RETIREMENTS OF LOANS

for the year ended March 31, 1984

This schedule details the maturities and retirements of Provincial borrowings which thereby decrease the liabilities of the Province. The year end balance in the liability accounts is provided on pages 2-35 to 2-36 in the Schedules to Statement of Financial Position together with some explanatory information.

Series	Interest Rate	Maturing	Details	Par Value	
	%			$	$
		(a) PAYABLE IN CANADA IN CANADIAN DOLLARS			
NON-PUBLIC ISSUES					
To Minister of Finance of Canada					
The Municipal Works Assistance Act:					
MW	5.25 to 5.625	June 30, 1983 to October 1, 1998		5,152,648	
Federal-Provincial Winter Capital Projects Fund:					
WC	6.86 to 9.91	March 31, 1984 to March 31, 1997		2,241,373	
Federal-Provincial employment loans:					
ELP	6.62 to 6.98	October 1, 1984 to October 1, 1994		797,402	
Federal-Provincial special development loans:					
SD	5.88 to 6.51	March 30, 1984 to March 30, 1993		183,632	8,375,055
To Canada Mortgage and Housing Corporation:					
CMHC	5.125 to 15.75	December 1, 1993 to April 1, 2021			1,404,315
PUBLIC ISSUES					
DL	5.50	September 15, 1983		25,730,000	
DD	5.25	October 1, 1983		28,294,500	
DM	5.25	December 1, 1983		42,145,000	
FB	9.00	July 1, 1998		146,070,000	242,239,500
TOTAL RETIREMENTS IN CANADIAN DOLLARS					252,018,870
		(b) PAYABLE IN NEW YORK IN UNITED STATES DOLLARS			
PUBLIC ISSUES					
CN	4.00	May 1, 1983			17,424,000
TOTAL RETIREMENTS IN UNITED STATES DOLLARS					17,424,000
		(c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS			
PUBLIC ISSUES					
EG	6.50	February 1, 1984			4,008,801
ER	6.00	September 1, 1983-87			2,963,148
TOTAL RETIREMENTS IN DEUTSCHE MARKS					6,971,949
TOTAL RETIREMENTS OF LOANS					276,414,819

SCHEDULE TO STATEMENT OF ONTARIO HYDRO TRANSACTIONS

for the year ended March 31, 1984

This schedule reports all transactions related to borrowing by the Province on behalf of Ontario Hydro. The debenture liability and the asset "Advances to Ontario Hydro" created by these transactions are further described in the Schedules to Statement of Financial Position on pages 2-35 and 2-28 respectively.

		1984 $		1983 $
Proceeds of loans (public)		300,000,000		600,000,000
Retirement of loans (public)		(128,373,000)		(219,545,000)
Net increase in loans for Ontario Hydro purposes		171,627,000		380,455,000
Related advances, interest and recoveries				
Advances to Ontario Hydro from publicly issued securities		300,000,000		600,000,000
Interest on securities				
From publicly issued securities		529,922,631		474,612,952
From Canada Pension Plan		142,999,991		142,999,991
		672,922,622		617,612,943
Recoveries from Ontario Hydro				
Interest on advances				
From publicly issued securities	$(529,922,631)		$(474,630,065)	
From Canada Pension Plan	(142,999,991)	(672,922,622)	(142,999,991)	(617,630,056)
Retirements of loans from publicly issued securities		(128,373,000)		(219,545,000)
		(801,295,622)		(837,175,056)
Related advances, interest and recoveries (net)		171,627,000		380,437,887

SCHEDULES TO STATEMENT OF FINANCIAL POSITION

as at March 31, 1984

CASH AND TEMPORARY INVESTMENTS

	1984 $	1983 $
Temporary investments	2,725,269,238	2,131,907,260
Cash	(987,152,259)	(965,022,300)
	1,738,116,979	1,166,884,960

Temporary investments consist mainly of short-term securities issued or guaranteed by Canadian chartered banks and are recorded at cost. Also included are $36,177,023 (1983 $54,511,200) of debentures and bonds issued or guaranteed by the Province, which at March 31, 1984 had a market value of $27,849,300 (1983 $50,428,400). Payments amounting to $870,097,865 (1983 $584,863,561) were issued during the 30 days following March 31 and deducted in arriving at the reported cash balance.

ADVANCES TO ONTARIO HYDRO

	1984 $	1983 $
Public Issues	5,081,639,000	4,910,012,000
Canada Pension Plan	1,000,000,000	1,000,000,000
	6,081,639,000	5,910,012,000

The financial statements of Ontario Hydro are shown in Volume 2 of the Public Accounts for 1983-84.

The Province has advanced funds to Ontario Hydro, secured by bonds with like terms and conditions to the securities issued by the Province on behalf of Ontario Hydro. The bonds consist of $5,081,639,000 (1983 $4,910,012,000) in U.S. dollars, recorded at par, and $1,000,000,000 (1983 $1,000,000,000) in Canadian dollars with respect to Canada Pension Plan funds. At March 31, 1984, the Canadian dollar equivalent of the U.S. dollar bonds was $6,486,712,183 (1983 $6,058,463,807).

ADVANCES AND INVESTMENTS – OTHER CORPORATIONS, BOARDS AND COMMISSIONS

	1984 $	1983 $
The Ontario Universities Capital Aid Corporation	1,047,881,388	1,081,736,370
Ontario Land Corporation	942,846,009	1,011,746,944
The Ontario Education Capital Aid Corporation	934,110,000	1,026,387,000
Ontario Energy Corporation	379,205,600	351,062,200
Ontario Housing Corporation	191,094,550	191,979,495
Ontario Development Corporation	149,555,005	142,910,224
Eastern Ontario Development Corporation	59,124,696	72,635,084
Northern Ontario Development Corporation	54,777,071	58,379,105
Ontario Northland Transportation Commission	57,707,935	72,707,935
The Ontario Junior Farmer Establishment Loan Corporation	42,059,965	45,513,160
The Crop Insurance Commission of Ontario	36,696,416	47,532,208
Urban Transportation Development Corporation Ltd.	36,600,000	36,600,000
The Ontario Municipal Improvement Corporation	34,910,000	38,330,000
Liquor Control Board of Ontario	25,074,515	25,074,515
Algonquin Forestry Authority	54,606	266,585
Farm Income Stabilization Commission of Ontario		691,705
	3,991,697,756	4,203,552,530

Financial statements of these Corporations, Boards and Commissions are shown in Volume 2 of the Public Accounts for 1983-84.

The Ontario Universities Capital Aid Corporation received advances from the Province until March 31, 1978 to purchase bonds or debentures issued by provincial universities, colleges, the Art Gallery of Ontario, the Royal Ontario Museum and municipalities on behalf of public libraries for approved capital construction projects. The securities held by the Corporation are the obligations of the issuing institutions. Effective April 1, 1978 the loan program was replaced by grants from the Province to the institutions. During the fiscal year ending March 31, 1984 $111,243,151 (1983 $111,296,874) was included in these grants from the Province to cover the amounts of principal and interest due to the Corporation from institutions other than municipalities. The Corporation has continued to administer the repayment of outstanding loans.

SCHEDULES TO STATEMENT OF FINANCIAL POSITION – Continued

as at March 31, 1984

The Ontario Land Corporation has received advances from the Province for the acquisition and development of land and for the financing of mortgages and loans. Of the total advances outstanding, $397,311,882 (1983 $398,416,385) is non-interest bearing and has been used to finance land holdings.

The Ontario Education Capital Aid Corporation received advances from the Province until March 31, 1980 to purchase bonds or debentures issued by school boards for capital expansion programs. The securities held by the Corporation are the obligations of the individual school boards. Effective April 1, 1980 the loan program was replaced by direct grants from the Province to the school boards. Under the support arrangements for the repayment of these advances, the Province has given grants, currently averaging 75% of the approved debt charges, to local school boards. The Corporation has continued to administer the repayments of outstanding loans.

The Ontario Energy Corporation was established to invest and participate in energy related projects. The Province has made loans to and investments in the Corporation, including a $325,000,000 non-interest bearing demand loan advanced in 1981 to finance one-half of the purchase price for 25% of the common shares of Suncor Inc. by Ontario Energy Resources Limited, a wholly owned subsidiary of the Ontario Energy Corporation.

The Ontario Housing Corporation plans, constructs and manages residential housing projects. Financing is provided by the Province and the Canada Mortgage and Housing Corporation.

The Ontario Development Corporation and the associated Eastern Ontario Development Corporation and Northern Ontario Development Corporation provide loans and arrange for provincial guarantees of bank loans to qualified enterprises. The Province has an equity investment of $7 million in the corporations and has advanced all funding for their lending programs. Through its budgetary expenditures, the Province also transfers to the Corporations an amount to defray the costs of: all administrative expenses, loans made at low interest rates, certain loan forgiveness, honouring guarantees, and loan and loss write-offs. In 1984 these transfers amounted to $27,493,572 (1983 $30,458,634).

Ontario Northland Transportation Commission operates a railroad and maintains communication services to and within the northern regions of the Province including trucking, airline, bus and marine services. Of the Province's total advances, $35,207,935 is non-interest bearing. The Province provided subsidies of $20,042,127 in calendar year 1983 (1982 $19,399,625). After subsidies, the Commission recorded a net income of $18,608,522 in calendar year 1983 (1982 $13,648,917).

The Ontario Junior Farmer Establishment Loan Corporation was incorporated in 1952 for the purpose of making loans to assist young qualified farmers in the establishment, development and operation of their farms. This program was discontinued in February 1969. The rate of interest on advances by the Province was set by the Province's long-term borrowing cost. The Province is paying for the cost of administration and providing subsidies through legislative appropriations to cover annual operating deficits. The subsidies were $722,260 for 1984 (1983 $782,153).

Premiums paid by growers have not been sufficient to cover claims, particularly in relation to reduced tobacco crop yields caused by a severe and widespread disease problem, and the advances made to The Crop Insurance Commission of Ontario are to finance payment of insurance claims. In addition to advances, the Commission receives from the Province a subsidy equal in amount to premiums paid by growers which in 1984 was $20,736,242 (1983 $16,461,958). The Province in turn receives a full reimbursement of this subsidy from the Government of Canada.

Urban Transportation Development Corporation Ltd. was incorporated under the laws of Canada on October 10, 1974. The Corporation has developed and is offering for sale a new light rail transit vehicle and an advanced technology intermediate capacity transit system. In addition, the Corporation offers consulting services to transit operators and municipalities in Canada and abroad. The Province is the sole shareholder at the present time and the $36,600,000 investment is the recorded cost of shares in the Corporation.

The Ontario Municipal Improvement Corporation, incorporated in 1950, has as its object the purchase from municipalities in Ontario of debentures issued by them for municipal works and undertakings.

The Liquor Control Board of Ontario was established to sell and control the sale of liquor in the Province of Ontario.

The objective of the Algonquin Forestry Authority is to harvest Crown timber and to carry out such forestry and land management programs that are of general advantage to Ontario.

SCHEDULES TO STATEMENT OF FINANCIAL POSITION – Continued

as at March 31, 1984

Farm income stabilization plans are established by regulations under the Farm Income Stabilization Act, 1976. These plans are designed to stabilize the income of Ontario farmers in periods of low market prices. Fees are generally collected from plan participants in advance. Such fees are presumed to be sufficient to cover one-third of the amount required for stabilization support payments, with the Government of Ontario providing the other two-thirds.

INVESTMENTS IN WATER TREATMENT AND WASTE CONTROL FACILITIES

	1984 $	1983 $
Investments in water treatment and waste control facilities	1,092,976,298	1,118,585,230

The Ministry of the Environment lets extensive contracts for the building of water and sewage systems to serve municipalities. These investments are being recovered over the life of the agreements with the municipalities. Agreements covering $1,004,152,043 of the investment are for provincially-owned projects which are subject to service rate billings. The proceeds from billings are used to amortize the investment over periods of up to forty years, to pay for operating costs and to provide a return on the investment. Certain other agreements provide for the accumulation of the principal portion of annual amortization payments in a sinking fund. The accumulated balance in these funds which are included in trust and special purpose accounts was $53,064,464 at March 31, 1984 (1983 $51,523,064). Since 1978-79, the Province has changed its policy and is phasing out investments in favour of assisting municipalities by direct grants.

LOANS TO MUNICIPALITIES

	1984 $	1983 $
Municipalities re tile drainage	144,619,005	139,807,252
Ontario Housing Action Program	90,431,083	103,584,523
The Municipality of Metropolitan Toronto	32,598,000	34,794,000
Federal-Provincial Winter Capital Projects Fund	32,169,955	34,409,245
Municipalities re municipal works assistance	27,733,175	32,920,762
Federal-Provincial employment loans	10,108,100	10,964,800
The Shoreline Property Assistance Act, 1973	5,199,042	5,535,774
Municipalities re water treatment and waste control facilities	2,796,832	2,749,437
Federal-Provincial special development loans	1,952,900	2,158,300
Town of Kapuskasing	759,762	845,258
Township of Collingwood	116,826	116,826
The Moosonee Development Area Board	70,000	77,000
Township of Elliot Lake	7,909	15,300
	348,562,580	368,058,477

The Tile Drainage Act authorizes the Treasurer of Ontario to purchase, acquire and hold debentures issued by municipalities for construction of drainage works. These debentures are payable within ten years of the issue of the debentures.

The Ontario Housing Action Program provides loans for regional and municipal public works to accelerate the supply of housing.

The amount owing by The Municipality of Metropolitan Toronto is the balance outstanding on debentures issued for subway construction purposes. Annual payments on principal are required over the period ending in 1995.

The objective of the Federal-Provincial Winter Capital Projects Fund was to stimulate growth in employment, particularly during the winters of 1974-75 and 1975-76.

The amount owing from sundry municipalities under the Municipal Works Assistance Act is the balance of loans made to municipalities for certain municipal projects. The loans are secured by debentures and are repayable over a twenty or thirty year period ending in 1998.

The objective of the Federal-Provincial employment loans program was to stimulate growth in employment particularly during winter, by adding to or accelerating capital works projects.

SCHEDULES TO STATEMENT OF FINANCIAL POSITION – Continued

as at March 31, 1984

The objective of the Shoreline Property Assistance Act is to provide assistance for the rehabilitation and protection of property on or adjacent to shorelines.

The Ministry of the Environment advanced funds on a loan basis to municipalities for the construction of water works and water treatment and waste control facilities. The loans will be recovered during the life of the agreement with municipalities over periods up to 30 years.

The objective of the Federal-Provincial special development loans program was to stimulate capital spending and related employment especially in municipalities where unemployment was high.

The Town of Kapuskasing debentures held by the Province of Ontario are repayable over a period of years with final maturity in 1994.

Special assistance was provided in 1974-75 to the Township of Collingwood to relieve an otherwise undue tax burden.

The debentures of The Moosonee Development Area Board were issued for various municipal projects and services.

The amount owing by the Township of Elliot Lake is the balance outstanding on debentures issued for stabilization of municipal taxes and other municipal purposes. These debentures are repayable over a period of years with final maturity in 1984.

OTHER LOANS AND INVESTMENTS

	1984 $	1983 $
Loans to public hospitals	147,703,949	163,794,816
The Sault Ste. Marie Bridge Act		
International Bridge Authority of Michigan – bonds	7,615,072	7,615,072
St. Mary's River Bridge Company – shares	1,370	1,370
Municipal and school tax credit assistance	4,019,623	4,361,677
Tile drainage loans in unorganized territories	791,167	726,095
Ontario Tender Fruit Marketing Board	275,000	
Co-operative associations	223,450	314,475
Provincial Student-Aid Loans	11,862	33,169
Venture Capital Project	2,804	42,808
	160,644,297	176,889,482

The loans to public hospitals are for capital construction. During the 1984 fiscal year, the Province made grants of $11,494,890 (1983 $13,588,734) to assist public hospitals in meeting principal and interest payments. No new loans have been made since March 1978 when the Ministry changed its public hospitals capital financial support program from loans to grants.

The investment under the Sault Ste. Marie Bridge Act consists of bonds of the International Bridge Authority of Michigan and shares of the St. Mary's River Bridge Company.

The International Bridge Authority of Michigan bonds, with a par value of $7,850,000 U.S., were acquired in 1960 at a cost of $7,615,072. These bonds, due September 1, 2000, bear interest at the rate of 6% per annum but under the terms of the agreement interest is payable at maturity or only as funds are available from operations. The accumulated balance of interest remaining unpaid at March 31, 1984, was $5,635,613.

The investment in the St. Mary's River Bridge Company is the cost of 137 shares purchased by the Province.

Municipal and school tax credit assistance loans represent reimbursements to municipalities for credits and refunds allowed in accordance with the provisions of the Municipal and School Tax Credit Assistance Act.

Tile drainage loans are made directly to individuals in territories without municipal organization as authorized by the Tile Drainage Act and are secured by liens on the properties.

The Ontario Tender Fruit Marketing Board was established for regulation and control of the marketing within Ontario of tender fruit.

The Co-operative Loans Act authorizes the Lieutenant Governor in Council to make loans to any co-operative association to enable it to carry out its objects. The loans are secured by a first mortgage on the real property of the co-operative association and are repayable over a period of twenty years.

SCHEDULES TO STATEMENT OF FINANCIAL POSITION – Continued

as at March 31, 1984

The balance under Provincial Student-Aid loans is the total of the principal owing on loans as at March 31, 1984. Loans to students under this program were discontinued in December 1964.

Under the Venture Capital Project, interest-free loans are provided to students to operate small businesses of their own undertaking in the summer months.

NET DEBT

	1984 $	1983 $
Net Debt	20,181,892,027	16,941,956,605

The net debt of the Province is the excess of liabilities over financial assets, representing the accumulation of all budgetary deficits and surpluses since Confederation. The year-to-year change in net debt is the amount by which budgetary revenues exceed or are less than budgetary expenditures.

DEPOSITS WITH THE PROVINCE OF ONTARIO SAVINGS OFFICE

	1984 $	1983 $
Deposits with the Province of Ontario Savings Office	686,407,839	673,711,403

These deposits are carried in twenty-one branches of the Savings Office throughout the Province. The liability of the Savings Office to depositors is similar to the liability of a chartered bank in regard to savings deposits. The financial statements of The Province of Ontario Savings Office are shown on pages 3-12 to 3-14.

PENSION AND RELATED ADJUSTMENT FUNDS

	1984 $	1983 $
Public Service Superannuation Fund	3,152,087,687	2,763,410,299
Legislative Assembly Retirement Allowances Account	26,413,670	23,335,065
Superannuation Adjustment Fund	914,423,855	743,950,449
	4,092,925,212	3,530,695,813

The Province maintains accounts within the Consolidated Revenue Fund for all contributions and interest earnings less payments for the Public Service Superannuation Fund, the Superannuation Adjustment Fund and the Legislative Assembly Retirement Allowances Account. The amounts recorded by the Province are essentially the sole assets of these plans.

SCHEDULES TO STATEMENT OF FINANCIAL POSITION – Continued

as at March 31, 1984

TRUST AND SPECIAL PURPOSE ACCOUNTS

	1984 $	1983 $
Interprovincial Lotteries Trust Fund	107,644,210	20,897,648
Water Treatment and Waste Control Facilities		
Sinking fund for recovery of the cost of capital assets	53,064,464	51,523,064
Reserve fund for renewals, replacements and contingencies	9,483,963	9,876,490
The Pits and Quarries Control Fund	17,834,198	15,204,417
Payroll deductions (net)	16,274,736	685,328
Outstanding cheques		
Health	4,212,250	4,544,509
Treasury and Economics	2,795,813	2,615,900
Ontario Housing Corporation – deposit account	6,227,152	6,147,737
Personal Property Security Assurance Fund	4,539,810	3,965,205
The Fund for Milk and Cream Producers	1,291,284	1,146,022
Terry Fox Research Fund	1,193,631	1,111,301
Unclaimed monies – various statutes	916,071	780,860
Security bonds		
The Travel Industry Act	303,914	123,454
The Real Estate and Business Brokers Act	245,950	196,287
The Motor Vehicle Dealers Act	220,888	256,627
The Consumer Protection Act	80,000	75,000
The Collection Agencies Act	25,000	10,000
The Bailiffs Act	6,000	1,000
Bequests and scholarships		
Education	510,516	533,984
Community and Social Services	180,547	166,453
Health	5,000	5,000
Correctional Services	1,036	1,000
Agriculture and Food	126	275
Unclaimed debenture principal and interest	624,213	708,247
Queen Elizabeth II Ontario Scholarship Fund (capital and income)	584,883	592,281
Waste Well Disposal Security Fund	479,023	443,044
Security deposits – various ministries	465,433	584,654
Realty Services Trust Account	425,446	349,532
Assurance Fund – Land Titles Office	300,000	300,000
Employment Standards – unclaimed wages	275,128	216,689
Effingham Park Expropriation Trust Account	202,079	206,175
Motor Vehicle Accident Claims Fund		4,410,336
Foreign Lands' deposits	80,922	77,118
The Private Vocational Schools Fund	55,000	85,000
Ontario Agricultural Museum Trust Fund	47,784	37,023
Waste Disposal Sites Trust Fund	30,590	17,796
McMichael Canadian Collection of Art	29,186	154,104
Ontario Police College Library Trust Fund	19,914	21,837
Canadian Trotting Association – Standard Breeders awards unclaimed	11,627	11,627
Hospital Trust Accounts	4,017	4,017
Ontario Education Association – Elementary Teachers' Loan Fund	3,163	3,396
Sundry	3,109	3,000
	230,698,076	128,093,437

SCHEDULES TO STATEMENT OF FINANCIAL POSITION – Continued

as at March 31, 1984

The Interprovincial Lotteries Trust Fund receives the net proceeds of the interprovincial lottery schemes known as The Provincial, Super Loto and Lotto 6/49 operated on behalf of the Province of Ontario by the Ontario Lottery Corporation. During 1984, $12,253,438 (1983 $46,600,447) was paid out for the construction of health care facilities and other health (including health related environmental) and social service projects in Ontario and included a payment of $10,000,000 to the Ontario Trillium Foundation. A statement of the Fund is presented on page 3-18.

The Ministry of the Environment under agreements with certain municipalities operates sinking funds for the accumulation of contributions by municipalities to recover the cost of capital assets. Under these same agreements, municipalities make contributions to a reserve fund for renewal or replacement of capital assets or for other contingencies.

The Pits and Quarries Control Act, requires licenced operators of pits and quarries to make annual deposits with the Treasurer of Ontario. The deposits are held until the rehabilitation program of a pit or quarry is carried out in accordance with the requirements of the Act. Interest is credited to the deposit account on an annual basis.

Payroll deductions (net) represent employee payroll deductions for the month of March which have not yet been remitted to the appropriate payee.

The outstanding cheques account is maintained for Treasurer of Ontario and Ministry of Health cheques which have not been presented for payment.

The Ontario Housing Corporation has placed on deposit with the Treasurer of Ontario working capital which is surplus to its immediate needs.

The Personal Property Security Assurance Fund receives a portion of the fee paid to the registrar when a certificate is issued under the Personal Property Assurance Act. The Fund is maintained to compensate persons who may suffer loss or damage from provision of incorrect information in a certificate. Interest is credited to the Fund on an annual basis.

The Fund for Milk and Cream Producers was established in 1967 to guarantee payment to producers of milk and cream for their product. The Milk Commission of Ontario administers the Fund and collects an annual fee from the processors of milk and cream for credit to the Fund. Interest is credited to the Fund on a semi-annual basis.

The Terry Fox Research Fund was established in 1981 for the purpose of supporting cancer research. $1,000,000 was deposited into an interest bearing special purpose trust account, from which withdrawals will be made in accord with an agreement signed between the Ontario Cancer Treatment and Research Foundation and the Minister of Health.

Security bond deposit accounts are maintained for bonding or security deposit situations which exist under several Province of Ontario Acts.

Bequests and scholarships may be accepted from citizens and special interest groups under the Financial Administration Act. Depending on the purposes of the bequest or scholarship, various ministries may administer the account.

Unclaimed debenture principal and interest on Province of Ontario debentures is held in a liability account until the recipient is located.

Queen Elizabeth II Ontario Scholarship Fund was established in 1959 as a $500,000 fund to provide annual scholarships to outstanding students working towards completion of their Ph.D. at Ontario universities. Interest is credited to the account semi-annually.

The remaining trust and special purpose accounts represent funds deposited with the Treasurer of Ontario or held in trust for various purposes and special accounts which are available for expending in periods subsequent to the current fiscal year.

SCHEDULES TO STATEMENT OF FINANCIAL POSITION – Continued

as at March 31, 1984

TREASURY BILLS

	1984 $	1983 $
Treasury Bills	650,000,000	

A Treasury Bill financing program was re-introduced on June 22, 1983. Under this program, non-interest bearing Treasury Bills, with 91 day maturity, are sold by tender on a regular basis.

DEBENTURES AND NOTES SUMMARY

Debenture and note liability of the Province is payable as follows:

(a) PAYABLE IN CANADA IN CANADIAN DOLLARS

	1984 $	1983 $
Non-Public Debt		
Canada Pension Plan Investment Fund	12,500,528,000	11,299,681,000
Canada Pension Plan Investment Fund re: Ontario Hydro	1,000,000,000	1,000,000,000
The Municipal Works Assistance Act	29,541,838	34,694,486
Federal-Provincial Winter Capital Projects Fund	36,738,522	38,979,895
Federal-Provincial employment loans	11,075,671	11,873,073
Federal-Provincial special development loans	1,963,092	2,146,724
Teachers' Superannuation Fund	6,419,100,000	5,633,100,000
Ontario Municipal Employees Retirement Fund	1,293,025,000	1,293,025,000
Canada Mortgage and Housing Corporation	272,622,264	274,026,579
Total Non-Public Debt	21,564,594,387	19,587,526,757
Publicly Held Debt	1,276,944,000	1,019,183,500
Total Payable in Canada in Canadian Dollars	22,841,538,387	20,606,710,257

(b) PAYABLE IN NEW YORK IN UNITED STATES DOLLARS

	1984 $	1983 $
Publicly Held Debt		
Province of Ontario Issue		17,424,000
Issued on Behalf of Ontario Hydro	5,081,639,000	4,910,012,000
Total Payable in New York in United States Dollars	5,081,639,000	4,927,436,000

(c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS

	1984 $	1983 $
Total Payable in Frankfurt, Germany in Deutsche Marks	12,320,424	19,292,374
TOTAL DEBENTURES AND NOTES	27,935,497,811	25,553,438,631

The Canada Pension Plan Investment Fund makes funds available to the Province from monthly Canada Pension Plan contributions in amounts approximately equal to collections from Ontario contributors. The Province issues non-marketable debentures to the Fund at interest rates based on the Government of Canada long-term Canadian public market borrowing cost.

The Province has borrowed $1,000,000,000 for Ontario Hydro from the Canada Pension Plan. The proceeds of all such borrowings have been advanced to Ontario Hydro in exchange for bonds with the same terms and conditions as the securities of the Province.

The obligations with respect to the Municipal Works Assistance Act and the three Federal-Provincial loan programs are serial debentures payable to the Minister of Finance of Canada. They were issued under employment stimulation programs in previous years.

SCHEDULES TO STATEMENT OF FINANCIAL POSITION – Concluded

as at March 31, 1984

Teachers' Superannuation Commission, which administers a pension fund for Ontario teachers, invests excess revenues in non-marketable securities of the Province. The interest rate on these securities is based on rates for long-term Canadian public market debentures issued or guaranteed by the Province.

The Ontario Municipal Employees Retirement Fund, which is a pension fund for public servants employed by local governments, invested surplus funds in Province of Ontario non-marketable securities until 1978. The interest rate on these securities was based on rates for long-term Canadian public market debentures issued or guaranteed by the Province.

The Canada Mortgage and Housing Corporation has accepted serial debentures issued by the Province in return for financing a significant proportion of the construction cost of Provincially-owned waste control facilities. The interest rate is based on the rate for the Government of Canada long-term Canadian public market borrowing cost at the time that the Corporation agreed to participate in the project.

The Province of Ontario has issued public market debentures denominated in Canadian dollars, United States dollars and Deutsche Marks. Since 1958, all United States dollar denominated securities have been issued on behalf of Ontario Hydro.

SCHEDULES TO STATEMENT OF FINANCIAL POSITION

DETAILS OF DEBENTURES AND NOTES OUTSTANDING

as at March 31, 1984

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	$	$	
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS						
NON-PUBLIC DEBT						
To Minister of Finance of Canada						
Canada Pension Plan Investment Fund:						
Year ending March 31						
1986	1966	CPP	5.29	20,110,000	20,110,000	(8)
1987	1967	CPP	5.36 to 5.61	332,587,000	332,587,000	(8)
1988	1968	CPP	5.37 to 6.53	375,902,000	375,902,000	(8)
1989	1969	CPP	6.40 to 7.17	411,993,000	411,993,000	(8)
1990	1970	CPP	7.16 to 8.33	445,777,000	445,777,000	(8)
1991	1971	CPP	6.79 to 8.14	476,038,000	476,038,000	(8)
1992	1972	CPP	6.75 to 7.54	498,328,000	498,328,000	(8)
1993	1973	CPP	7.08 to 7.51	536,357,000	536,357,000	(8)
1994	1974	CPP	7.30 to 7.75	606,592,000	606,592,000	(8)
1995	1975	CPP	7.61 to 9.25	701,797,000	701,797,000	(8)
1996	1976	CPP	8.21 to 9.48	784,084,000	784,084,000	(8)
1997	1977	CPP	8.73 to 9.25	812,840,000	812,840,000	(8)
1998	1978	CPP	8.77 to 9.37	851,058,000	851,058,000	(8)
1999	1979	CPP	9.35 to 10.16	915,916,000	915,916,000	(8)
2000	1980	CPP	9.98 to 12.74	987,943,000	987,943,000	(8)
2001	1981	CPP	12.50 to 13.39	537,872,000	537,872,000	(8)
2002	1982	CPP	13.66 to 16.10	768,736,900	768,736,000	(8)
2003	1983	CPP	12.01 to 16.53	1,235,751,000	1,235,751,000	(8)
2004	1984	CPP	10.92 to 12.14	1,200,847,000	1,200,847,000	(8)
					12,500,528,000	
Issued on Behalf of Ontario Hydro:						
2001	1981	CPP	11.61 to 13.46	500,000,000	500,000,000	(8)
2002	1982	CPP	14.81 to 17.51	500,000,000	500,000,000	(8)
					1,000,000,000	
Total Canada Pension Plan Investment Fund					13,500,528,000	
The Municipal Works Assistance Act:						
Year ending March 31						
1986	1966	MW	5.25 to 5.375	13,123,404	1,998,071	(2)
1987	1967	MW	5.25 to 5.625	15,962,086	3,420,920	(2)
1988	1968	MW	5.25 to 5.625	30,298,746	7,564,208	(2)
1989	1969	MW	5.25 to 5.625	4,278,912	1,154,234	(2)
1995	1965	MW	5.375	5,800,000	3,205,782	(2)
1996	1966	MW	5.375	16,311,500	9,606,244	(2)
1997	1967	MW	5.25 to 5.375	7,434,255	1,567,399	(2)
1998	1968	MW	5.625	2,017,535	729,652	(2)
1999	1969	MW	5.625	1,869,862	295,328	(2)
					29,541,838	
Federal-Provincial Winter Capital Projects Fund:						
Year ending March 31						
1987 to 1997	1977	WC	6.86 to 9.91	49,115,896	36,738,522	
Federal-Provincial Employment Loans:						
Year ending March 31						
1985 to 1995	1975	ELP	6.62 to 6.98	16,649,230	11,075,671	
Federal-Provincial Special Development Loans:						
Year ending March 31						
1985 to 1993	1973	SD	6.23 to 6.51	4,684,537	1,963,092	
Total to Minister of Finance of Canada					13,579,847,123	

SCHEDULES TO STATEMENT OF FINANCIAL POSITION

DETAILS OF DEBENTURES AND NOTES OUTSTANDING – Continued

as at March 31, 1984

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	$	$	
To Teachers' Superannuation Fund:						
Nov. 1, 1987	May 1, 1971	T1	6.00	176,000,000	176,000,000	(2)
Nov. 1, 1992	May 1, 1971	T1	6.00	454,500,000	454,500,000	(2)
Apr. 2, 1993	Apr. 2, 1973	T1	8.06	50,000,000	50,000,000	(2)
May 1, 1993	May 1, 1973	T1	8.06	32,000,000	32,000,000	(2)
Oct. 1, 1993	Oct. 1, 1973	T1	8.06	5,000,000	5,000,000	(2)
Nov. 1, 1993	Nov. 1, 1973	T1	8.06	92,000,000	92,000,000	(2)
Jan. 1, 1994	Jan. 1, 1974	T1	8.06	16,000,000	16,000,000	(2)
May 1, 1995	May 1, 1975	T1	10.04	50,000,000	50,000,000	(2)
Nov. 1, 1995	Nov. 1, 1975	T1	10.04	119,500,000	119,500,000	(2)
Jan. 1, 1996	Jan. 1, 1976	T1	10.04	28,000,000	28,000,000	(2)
May 1, 1996	May 1, 1971	T1	8.57	18,000,000	18,000,000	(2)
Nov. 1, 1996	Nov. 1, 1971	T1	8.57	74,000,000	74,000,000	(2)
Jan. 1, 1997	Jan. 1, 1972	T1	8.57	18,000,000	18,000,000	(2)
Mar. 30, 1997	Mar. 30, 1972	T1	8.57	62,000,000	62,000,000	(2)
May 1, 1997	May 1, 1972	T1	7.86	25,500,000	25,500,000	(2)
Nov. 1, 1997	Nov. 1, 1972	T1	7.86	84,500,000	84,500,000	(2)
Jan. 1, 1998	Jan. 1, 1973	T1	7.86	9,500,000	9,500,000	(2)
May 1, 1998	May 1, 1978	T1	9.51	69,000,000	69,000,000	(2)
Nov. 1, 1998	Nov. 1, 1978	T1	9.51	122,000,000	122,000,000	(2)
Jan. 1, 1999	Jan. 1, 1979	T1	9.51	298,000,000	298,000,000	(2)
Apr. 1, 1999	Apr. 1, 1974	T1	8.39	2,600,000	2,600,000	(2)
May 1, 1999	May 1, 1974	T1	8.39	46,000,000	46,000,000	(2)
May 1, 1999	May 1, 1979	T1	9.83	83,000,000	83,000,000	(2)
Sept. 30, 1999	Sept. 30, 1974	T1	8.39	40,000,000	40,000,000	(2)
Nov. 1, 1999	Nov. 1, 1974	T1	8.39	117,000,000	117,000,000	(2)
Nov. 1, 1999	Nov. 1, 1979	T1	9.83	136,000,000	136,000,000	(2)
Jan. 1, 2000	Jan. 1, 1975	T1	8.39	80,500,000	80,500,000	(2)
Jan. 1, 2000	Jan. 1, 1980	T1	9.83	318,000,000	318,000,000	(2)
May 1, 2000	May 1, 1980	T1	11.05	93,000,000	93,000,000	(2)
Nov. 1, 2000	Nov. 1, 1980	T1	11.05	180,000,000	180,000,000	(2)
Jan. 1, 2001	Jan. 1, 1981	T1	11.05	296,000,000	296,000,000	(2)
May 1, 2001	May 1, 1976	T1	10.11	59,000,000	59,000,000	(2)
Nov. 1, 2001	Nov. 1, 1976	T1	10.11	74,000,000	74,000,000	(2)
Jan. 1, 2002	Jan. 1, 1977	T1	10.11	132,000,000	132,000,000	(2)
Feb. 1, 2002	Feb. 1, 1977	T1	10.11	10,500,000	10,500,000	(2)
Mar. 1, 2002	Mar. 1, 1977	T1	10.11	17,500,000	17,500,000	(2)
Mar. 31, 2002	Mar. 31, 1977	T1	10.11	41,500,000	41,500,000	(2)
May 1, 2002	May 1, 1977	T1	9.82	62,000,000	62,000,000	(2)
Nov. 1, 2002	Nov. 1, 1977	T1	9.82	80,000,000	80,000,000	(2)
Jan. 1, 2003	Jan. 1, 1978	T1	9.82	230,000,000	230,000,000	(2)
Jan. 1, 2003	Jan. 1, 1978	T1	9.82	108,000,000	108,000,000	(2)
Mar. 30, 2003	Mar. 30, 1978	T1	9.82	8,000,000	8,000,000	(2)
May 1, 2003	May 1, 1981	T1	13.34	125,000,000	125,000,000	(2)
Oct. 1, 2003	May 1, 1983	T1	12.88	110,000,000	110,000,000	(2)
Nov. 1, 2003	Nov. 1, 1981	T1	13.34	190,000,000	190,000,000	(2)
Dec. 1, 2003	Jul. 1, 1983	T1	12.88	120,000,000	120,000,000	(2)
Jan. 1, 2004	Jan. 1, 1982	T1	13.34	355,000,000	355,000,000	(2)
Apr. 1, 2004	Nov. 1, 1983	T1	12.88	178,000,000	178,000,000	(2)
Jun. 1, 2004	Jan. 1, 1984	T1	12.88	378,000,000	378,000,000	(2)
May 1, 2007	May 1, 1982	T1	15.38	128,000,000	128,000,000	(2)
Nov. 1, 2007	Nov. 1, 1982	T1	15.38	371,000,000	371,000,000	(2)
Jan. 1, 2008	Jan. 1, 1983	T1	15.38	416,000,000	416,000,000	(2)
Mar. 30, 2008	Mar. 30, 1983	T1	15.38	30,000,000	30,000,000	(2)
					6,419,100,000	

SCHEDULES TO STATEMENT OF FINANCIAL POSITION

DETAILS OF DEBENTURES AND NOTES OUTSTANDING – Continued

as at March 31, 1984

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	$	$	
To Ontario Municipal Employees Retirement Fund:						
Dec. 31, 1993	Dec. 31, 1973	MER	8.15	125,100,000	125,100,000	(2)
Dec. 31, 1993 to 1999	Dec. 31, 1973	MER	5.49 to 8.19	154,000,000	154,000,000	(2)
Dec. 31, 1994	Dec. 31, 1974	MER	9.81	138,125,000	138,125,000	(2)
Dec. 31, 1995	Dec. 31, 1975	MER	10.05	168,150,000	168,150,000	(2)
Dec. 31, 2000	Dec. 31, 1970	MER	9.10	57,600,000	57,600,000	(2)
Dec. 31, 2001	Dec. 31, 1971	MER	7.85	75,000,000	75,000,000	(2)
Dec. 31, 2002	Dec. 31, 1972	MER	8.02	91,300,000	91,300,000	(2)
Dec. 31, 2002	Dec. 31, 1976	MER	10.28	174,500,000	174,500,000	(2)
Dec. 31, 2003	Dec. 31, 1977	MER	9.45	187,950,000	187,950,000	(2)
Dec. 31, 2006	Dec. 31, 1978	MER	9.77	121,300,000	121,300,000	(2)
					1,293,025,000	
To Canada Mortgage and Housing Corporation: Year ended March 31						
1994	1979	CMHC	5.125	40,810	30,470	
1997	1979	CMHC	5.750	142,968	116,563	
2003	1971 to 1978	CMHC	5.375	688,414	555,218	
2004	1974 to 1975	CMHC	5.125 to 7.875	1,296,489	1,116,097	
2005	1971 to 1975	CMHC	5.125 to 8.625	2,754,646	2,391,700	
2006	1973 to 1976	CMHC	5.125 to 10.375	2,200,837	2,041,065	
2007	1974 to 1978	CMHC	5.375 to 10.375	6,049,712	5,695,392	
2010	1970 to 1975	CMHC	5.75 to 6.875	4,312,601	3,731,349	
2011	1971 to 1976	CMHC	5.375 to 8.25	5,876,136	5,389,393	
2012	1972	CMHC	6.875 to 8.25	7,281,714	6,708,707	
2013	1973	CMHC	7.25 to 8.25	1,252,052	1,169,806	
2014	1974	CMHC	6.125 to 8.25	20,324,185	19,054,497	
2015	1975	CMHC	7.50 to 10.375	11,488,523	10,904,590	
2016	1976	CMHC	5.375 to 10.75	22,775,312	21,896,654	
2017	1977 to 1979	CMHC	7.625 to 10.75	15,797,368	15,361,238	
2018	1978 to 1982	CMHC	7.625 to 13.00	38,173,327	37,484,957	
2019	1979 to 1982	CMHC	7.625 to 15.25	42,385,309	41,820,038	
2020	1980 to 1982	CMHC	9.50 to 15.75	65,976,661	65,270,323	
2021	1981 to 1982	CMHC	9.50 to 15.75	30,946,135	30,712,133	
2022	1982	CMHC	9.75 to 15.75	1,177,064	1,172,084	
					272,622,264	
TOTAL NON-PUBLIC DEBT					21,564,594,387	
PUBLICLY HELD DEBT						
Apr. 15, 1984	Apr. 15, 1964	DP	5.25	41,500,000	39,961,000	(3)
Dec. 1, 1984	Dec. 1, 1964	DQ	5.25	60,000,000	52,936,000	(4)
Apr. 15, 1985	Apr. 15, 1965	DR	5.25	50,000,000	48,349,000	(4)
Aug. 15, 1985	Aug. 15, 1965	DS	5.50	50,000,000	41,013,000	(4)
Oct. 15, 1985	Oct. 15, 1965	DU	5.50	50,000,000	47,746,500	(4)
Mar. 1, 1986	Mar. 1, 1966	DV	5.75	50,000,000	43,772,500	(4)
May 1, 1987	May 1, 1967	DZ	5.75	27,000,000	25,524,000	(4)
Dec. 10, 1987	Dec. 10, 1975	FE	10.25	150,000,000	142,858,000	(2) (7)

SCHEDULES TO STATEMENT OF FINANCIAL POSITION

DETAILS OF DEBENTURES AND NOTES OUTSTANDING – Continued

as at March 31, 1984

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	$	$	
PUBLICLY HELD DEBT – Continued						
Feb. 15, 1988	Feb. 15, 1968	EB	7.00	50,000,000	43,769,000	(1)
May 4, 1988	May 4, 1983	GE	10.50	300,000,000	300,000,000	(2)
Mar. 7, 1989	Mar. 7, 1984	GF	11.25	200,000,000	200,000,000	(2)
Dec. 15, 1996	Dec. 15, 1971	EN	7.25	75,000,000	55,087,000	(5)
Aug. 1, 1997	Aug. 1, 1972	EQ	8.00	100,000,000	4,378,000	(5) (6)
Dec. 1, 1997	Dec. 1, 1972	ES	7.75	100,000,000	88,147,000	(5)
Mar. 22, 1998	Mar. 22, 1976	FF	9.75	150,000,000	139,473,000	(5) (14)
July 1, 1998	July 1, 1975	FB	9.00	150,000,000	3,930,000	(5) (13)
					1,276,944,000	
TOTAL PAYABLE IN CANADA IN CANADIAN DOLLARS					22,841,538,387	

(b) PAYABLE IN NEW YORK IN UNITED STATES DOLLARS (15)

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
PUBLICLY HELD DEBT						
Issued on Behalf of Ontario Hydro:						
Nov. 15, 1985	Nov. 15, 1975	FC	8.40	100,000,000	99,565,000	(1)
Mar. 10, 1988	Mar. 10, 1983	GA	10.375	200,000,000	200,000,000	(2)
Apr. 25, 1989	Apr. 25, 1983	GC	10.50	200,000,000	200,000,000	(2)
Sept. 15, 1990	Sept. 15, 1965	DT	4.75	50,000,000	43,819,000	(9)
May 1, 1991	May 1, 1981	FP	14.625	100,000,000	97,450,000	(3)
Nov. 5, 1991	Nov. 5, 1981	FS	16.00	100,000,000	99,815,000	(2)
Feb. 25, 1992	Feb. 25, 1982	FV	15.75	200,000,000	198,910,000	(2)
Aug. 31, 1992	Aug. 31, 1982	FX	14.625	200,000,000	195,125,000	(2)
Apr. 1, 1996	Apr. 1, 1966	DW	5.50	35,000,000	28,423,000	(10)
Apr. 15, 1997	Apr. 15, 1967	DX	5.625	65,000,000	54,327,000	(10)
Dec. 1, 1997	Dec. 1, 1967	EA	6.875	75,000,000	60,755,000	(10)
Aug. 1, 1998	Aug. 1, 1968	EC	7.125	75,000,000	57,550,000	(10)
Feb. 15, 1999	Feb. 15, 1969	EE	7.375	75,000,000	58,655,000	(10)
Sept. 1, 1999	Sept. 1, 1969	EH	8.375	100,000,000	67,810,000	(11)
Feb. 15, 2000	Feb. 15, 1970	EJ	9.25	100,000,000	70,590,000	(11)
Aug. 1, 2000	Aug. 1, 1970	EK	9.25	75,000,000	52,695,000	(11)
May 15, 2001	May 15, 1971	EL	7.85	100,000,000	71,430,000	(11)
May 15, 2002	May 15, 1972	EP	7.70	100,000,000	79,700,000	(11)
Dec. 15, 2002	Dec. 15, 1972	ET	7.30	100,000,000	70,455,000	(11)
Oct. 15, 2003	Oct. 15, 1973	EU	7.90	125,000,000	81,845,000	(11)
Mar. 15, 2004	Mar. 15, 1974	EV	8.60	125,000,000	102,560,000	(11)
Oct. 1, 2004	Oct. 1, 1974	EW	10.25	175,000,000	161,270,000	(11)
Mar. 1, 2005	Mar. 1, 1975	EX	8.875	200,000,000	172,730,000	(11)
June 15, 2005	June 15, 1975	EZ	9.125	150,000,000	129,950,000	(11)
Nov. 15, 2005	Nov. 15, 1975	FD	9.25	200,000,000	169,595,000	(11)
Jan. 15, 2007	Jan. 15, 1977	FG	8.40	300,000,000	266,605,000	(11)
Sept. 15, 2007	Sept. 15, 1977	FH	8.375	200,000,000	175,970,000	(11)
Jan. 5, 2008	Jan. 5, 1978	FJ	8.75	250,000,000	232,860,000	(11)
June 1, 2008	June 1, 1978	FK	9.375	200,000,000	186,490,000	(11)
Nov. 30, 2008	Nov. 30, 1978	FL	9.375	250,000,000	232,155,000	(11)
Mar. 1, 2009	Mar. 1, 1979	FM	9.75	300,000,000	268,870,000	(11)
Sept. 20, 2009	Sept. 20, 1979	FN	9.875	300,000,000	280,895,000	(11)
May 1, 2011	May 1, 1981	FR	15.125	200,000,000	172,850,000	(11)

SCHEDULES TO STATEMENT OF FINANCIAL POSITION

DETAILS OF DEBENTURES AND NOTES OUTSTANDING – Continued

as at March 31, 1984

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	$	$	
Issued on Behalf of Ontario Hydro (continued):						
Nov. 5, 2011	Nov. 5, 1981	FT	17.00	150,000,000	149,970,000	(11)
Mar. 15, 2012	Mar. 15, 1982	FW	15.75	200,000,000	193,645,000	(11)
Aug. 31, 2012	Aug. 31, 1982	FY	15.25	100,000,000	96,805,000	(11)
Mar. 10, 2013	Mar. 10, 1983	GB	11.50	100,000,000	99,500,000	(11)
Apr. 25, 2013	Apr. 25, 1983	GD	11.75	100,000,000	100,000,000	(11)
					5,081,639,000	
TOTAL PAYABLE IN NEW YORK IN UNITED STATES DOLLARS					5,081,639,000	
(c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS (16)						
Sept. 1, 1984 to 1987	Sept. 1, 1972	ER	6.00	30,757,222	12,320,424	(12)
TOTAL PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS					12,320,424	
TOTAL DEBENTURES AND NOTES					**27,935,497,811**	

SCHEDULES TO STATEMENT OF FINANCIAL POSITION

DETAILS OF DEBENTURES AND NOTES OUTSTANDING – Concluded

as at March 31, 1984

References:

(1) Callable at par commencing 2 years prior to maturity.
(2) Non-callable.
(3) Callable at par commencing 3 years prior to maturity.
(4) Callable at par commencing 4 years prior to maturity.
(5) Callable at par commencing 5 years prior to maturity.
(6) $100,000,000 in debentures were issued to mature August 1, 1997 subject to maturity of any debentures on August 1, 1980, if the debenture holder so elected after August 1, 1979 and prior to February 1, 1980.
(7) Exchangeable at holder's option during the six month period December 10, 1986 to June 10, 1987, for an equal principal amount of 13 year 9.75% debentures due December 10, 2000. Such debentures would be callable at par commencing 5 years prior to maturity.
(8) Securities sold to the Canada Pension Plan Investment Fund are payable 20 years after their respective dates of issue, are not negotiable and not transferable or assignable but are redeemable in whole or in part before maturity at the option of the Minister of Finance of Canada, on six months' prior notice, when the Minister deems it necessary in order to meet the requirements of the Canada Pension Plan. In the case of redemption before maturity, the Ontario Securities are to be redeemed in the order in which they were issued and the amount of Ontario Securities to be redeemed at any time shall be proportionate to the amount of all securities then held to the credit of the said fund represented by Ontario Securities.
(9) Callable 10-22 years after date of issue at various declining premiums and thereafter at par.
(10) Callable 15-27 years after date of issue at various declining premiums and thereafter at par.
(11) Callable 15-25 years after date of issue at various declining premiums and thereafter at par.
(12) Scheduled annual maturity 1984-87 – DM 12,500,000.
(13) Payable at par 15 years prior to maturity if holder so elects during the period July 1, 1982 to January 1, 1983.
(14) Payable at par 12 years prior to maturity if holder so elects during the period March 22, 1985 to September 22, 1985.
(15) The Canadian dollar equivalent is calculated using an exchange rate equal to par.
(16) The Canadian dollar equivalent is calculated at the rate of exchange in force at the time when the proceeds were received. This varied from DM 1 = C$ .2673 to DM 1 = C$ .3076.

SCHEDULES TO STATEMENT OF FINANCIAL POSITION

CONTINGENT LIABILITIES – OBLIGATIONS GUARANTEED BY THE PROVINCE OF ONTARIO

as at March 31, 1984

DEBENTURES, BONDS AND NOTES

Date of Maturity	Year of Issue	Rate of Interest	Original Amount of Principal Guaranteed	Outstanding March 31, 1984	References
ONTARIO HYDRO		%	$	$	
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS					
Oct. 1, 1984	1964	5.25	65,000,000	65,000,000	(5)
Feb. 1, 1985	1965	5.25	75,000,000	75,000,000	(5)
Mar. 25, 1985	1980	13.25	175,000,000	175,000,000	(2)
Oct. 21, 1985	1980	13.25	300,000,000	300,000,000	(2)
Oct. 30, 1985	1975	10.25	25,000,000	25,000,000	(2)
Mar. 3, 1987	1982	16.75	100,000,000	100,000,000	(2)
May 12, 1987	1982	15.50	150,000,000	150,000,000	(2)
July 5, 1987	1967	6.25	25,000,000	25,000,000	(3)
Aug. 4, 1987	1982	17.00	150,000,000	150,000,000	(2)
Oct. 12, 1987	1982	13.75	250,000,000	250,000,000	(2)
Jan. 4, 1988	1966	5.75	55,000,000	55,000,000	(5)
Feb. 8, 1988	1983	10.50	300,000,000	300,000,000	(2)
Apr. 15, 1988	1966	6.00	50,000,000	50,000,000	(5)
July 5, 1988	1966	6.00	50,000,000	50,000,000	(5)
Aug. 17, 1988	1983	11.50	100,000,000	100,000,000	(2)
Sept. 15, 1988	1983	11.25	100,000,000	100,000,000	(2)
Dec. 7, 1988	1983	10.75	150,000,000	150,000,000	(2)
Jan. 5, 1989	1967	6.25	45,000,000	45,000,000	(5)
Feb. 22, 1989	1984	11.25	100,000,000	100,000,000	(2)
Sept. 20, 1989	1967	6.50	28,000,000	28,000,000	(5)
Mar. 15, 1990	1967	6.00	49,000,000	49,000,000	(5)
Apr. 1, 1992	1968	7.00	50,000,000	50,000,000	(5)
Aug. 15, 1992	1968	7.00	50,000,000	50,000,000	(5)
Sept. 18, 1992	1968	7.00	65,000,000	65,000,000	(5)
Sept. 15, 1993	1983	12.00	100,000,000	100,000,000	(2)
Oct. 18, 1993	1983	11.75	200,000,000	200,000,000	(2)
Feb. 22, 1994	1984	12.00	150,000,000	150,000,000	(2)
Mar. 18, 1994	1969	7.75	35,000,000	35,000,000	(6)
Apr. 1, 1994	1970	9.00	50,000,000	50,000,000	(5)
May 1, 1994	1969	7.75	40,000,000	40,000,000	(6)
Oct. 1, 1994	1969	8.25	25,000,000	25,000,000	(6)
Dec. 1, 1994	1969	8.50	30,000,000	30,000,000	(6)
Feb. 1, 1995	1970	9.00	50,000,000	9,281,000	(6)(8)
June 30, 1995	1970	9.00	60,000,000	60,000,000	(6)
Nov. 30, 1995	1970	8.75	75,000,000	75,000,000	(6)
Feb. 4, 1996	1971	7.50	100,000,000	100,000,000	(6)
Apr. 1, 1996	1971	7.625	60,000,000	60,000,000	(6)
July 21, 1996	1971	8.25	75,000,000	75,000,000	(6)
Sept. 15, 1996	1971	7.875	100,000,000	100,000,000	(6)
Sept. 15, 1996	1976	8.25	6,500	6,500	(1)(6)
Feb. 1, 1997	1972	7.375	70,000,000	70,000,000	(6)
Apr. 5, 1997	1972	7.625	100,000,000	100,000,000	(6)
Sept. 15, 1997	1972	8.25	100,000,000	100,000,000	(6)
Feb. 1, 1998	1973	7.75	100,000,000	100,000,000	(6)

SCHEDULES TO STATEMENT OF FINANCIAL POSITION

CONTINGENT LIABILITIES – OBLIGATIONS GUARANTEED BY THE PROVINCE OF ONTARIO – Continued

as at March 31, 1984

DEBENTURES, BONDS AND NOTES

Date of Maturity	Year of Issue	Rate of Interest	Original Amount of Principal Guaranteed	Outstanding March 31, 1984	References
ONTARIO HYDRO		%	$	$	
		(a) Payable in Canada in Canadian Dollars – Continued			
May 15, 1998	1973	8.00	125,000,000	125,000,000	(6)
Nov. 30, 1998	1973	8.50	50,000,000	50,000,000	(6)
Mar. 1, 1999	1974	8.50	75,000,000	75,000,000	(6)
June 14, 1999	1974	9.75	75,000,000	75,000,000	(6)
Aug. 15, 1999	1974	10.25	75,000,000	75,000,000	(6)
Nov. 15, 1999	1974	10.00	60,000,000	60,000,000	(6)
Jan. 10, 2000	1975	9.75	60,000,000	60,000,000	(6)
Feb. 10, 2000	1975	9.50	100,000,000	100,000,000	(6)
May 21, 2000	1975	10.25	65,000,000	65,000,000	(6)
Oct. 30, 2000	1975	10.75	100,000,000	100,000,000	(6)
Jan. 29, 2001	1976	10.25	150,000,000	150,000,000	(6)
May 18, 2001	1976	10.00	300,000,000	300,000,000	(6)(23)
Mar. 3, 2002	1982	17.00	100,000,000	100,000,000	(4)
Nov. 30, 2002	1982	12.50	350,000,000	350,000,000	(3)(29)
Oct. 5, 2003	1976	9.50	150,000,000	150,000,000	(22)
Jan. 6, 2004	1977	9.25	750,000,000	750,000,000	(22)(24)
Jan. 25, 2005	1978	9.375	200,000,000	200,000,000	(22)
May 1, 2005	1978	9.75	200,000,000	200,000,000	(22)
Apr. 21, 2006	1981	14.25	225,000,000	225,000,000	(6)
June 27, 2008	1978	9.75	200,000,000	200,000,000	(11)
Aug. 30, 2008	1978	9.50	200,000,000	200,000,000	(11)
Apr. 4, 2009	1979	10.25	300,000,000	300,000,000	(11)
May 10, 2009	1979	10.00	300,000,000	300,000,000	(11)
Mar. 25, 2010	1980	13.375	150,000,000	150,000,000	(22)
May 14, 2010	1980	13.25	325,000,000	325,000,000	(22)
Jan. 29, 2011	1981	13.00	325,000,000	325,000,000	(22)
				8,996,297,500	
Less: Purchases for Debt Retirement				851,500,000	
				8,144,797,500	
Long term notes as of Mar. 31, 1984		10.25		150,000,000	
Short term notes as of Mar. 31, 1984		Various		37,600,000	
				8,332,397,500	
		Payable in London, England and/or Toronto, Canada in Canadian Dollars			
Aug. 12, 1988	1982	16.95	120,000,000	120,000,000	(2)
				120,000,000	
Total Payable in Canadian Dollars				8,452,397,500	

SCHEDULES TO STATEMENT OF FINANCIAL POSITION

CONTINGENT LIABILITIES — OBLIGATIONS GUARANTEED BY THE PROVINCE OF ONTARIO — Continued

as at March 31, 1984

DEBENTURES, BONDS AND NOTES

Date of Maturity	Year of Issue	Rate of Interest	Original Amount of Principal Guaranteed	Outstanding March 31, 1984	References
ONTARIO HYDRO		%	$	$	
(b) Payable in Frankfurt, Germany in United States Dollars (18)					
Jan. 15, 1985	1971	8.25	3,249,000	4,112,000	(2)(10)
June 1, 1985	1978	8.50	139,875,000	139,875,000	(2)(10)
Jan. 15, 1986	1971	8.25	32,045,000	5,038,000	(9)(10)
Sept. 10, 1986	1976	8.50	97,630,000	97,630,000	(2)(10)
Apr. 15, 1987	1977	8.00	131,150,000	131,150,000	(2)(10)
Apr. 29, 1989	1982	14.75	183,330,000	183,330,000	(2)(10)
Dec. 30, 1989	1982	11.25	243,740,000	243,740,000	(2)(10)
May 19, 1990	1983	10.25	308,200,000	308,200,000	(2)(10)
Sept. 29, 1990	1983	11.75	246,560,000	246,560,000	(2)(10)
Feb. 26, 1991	1981	13.50	119,750,000	119,750,000	(2)(10)
Aug. 28, 1991	1981	16.00	181,605,000	181,605,000	(25)(10)
Nov. 19, 1991	1981	16.00	236,740,000	236,740,000	(25)(10)
Aug. 5, 1992	1982	15.00	187,215,000	187,215,000	(2)(10)
Oct. 14, 1992	1982	12.75	245,760,000	245,760,000	(2)(10)
Feb. 9, 1994	1984	11.625	249,140,000	249,140,000	(2)(10)
				2,579,845,000	
Less: Purchases for Debt Retirement				4,813,000	
				2,575,032,000	
Payable in New York in United States Dollars (21)					
Mar. 15, 1996	1976	9.50	640,250,000	509,816,000	(10)(17)
				3,084,848,000	
Long term notes as at Mar. 31, 1984		8.50		11,080,000	
Short Term Notes as at Mar. 31, 1984		Various		24,902,000	
Total Payable in United States Dollars				3,120,830,000	
(c) Payable in Frankfurt, Germany in Deutsche Marks (19)					
Dec. 1, 1986	1971	7.50	30,450,000	11,093,000	(10)(12)
June 1, 1987	1972	6.50	30,781,000	17,707,000	(10)(13)
Mar. 1, 1988	1973	6.50	35,400,000	19,522,000	(10)(14)
				48,322,000	
Less: Purchases for Debt Retirement				636,000	
Total Payable in Deutsche Marks				47,686,000	
(d) Payable in Zurich, Switzerland in Swiss Francs (20)					
Oct. 2, 1987	1972	5.50	25,910,000	25,910,000	(10)(16)
Dec. 10, 1990	1983	5.75	45,640,000	45,640,000	(15)
Total Payable in Swiss Francs				71,550,000	
TOTAL ONTARIO HYDRO				11,692,463,500	
OTHER PROVINCIAL CROWN AGENCIES					
Ontario Food Terminal Board					
June 1, 1985	1955	3.50	5,000,000	5,000,000	(2)
TOTAL OTHER PROVINCIAL CROWN AGENCIES				5,000,000	
TOTAL DEBENTURES, BONDS AND NOTES				11,697,463,500	

SCHEDULES TO STATEMENT OF FINANCIAL POSITION

CONTINGENT LIABILITIES – OBLIGATIONS GUARANTEED BY THE PROVINCE OF ONTARIO – Continued

as at March 31, 1984

BANK LOANS GUARANTEED

	Year of Issue	Rate of Interest	Outstanding March 31, 1984	References
CORPORATIONS AND INDIVIDUALS THROUGH VARIOUS GOVERNMENT PROGRAMS		%	$	
MINISTRY OF AGRICULTURE AND FOOD				
Ontario Young Farmer Credit Program	1975	Prime + 1.00	3,113,925	(7)
Labrusca Grape Conversion Assistance	1975	Prime + 1.00	262,425	(7)
Ontario Beef Heifer Loan Program	1972	Prime + 1.00	4,765	(27)
Ontario Tornado Disaster Aid Program	1979	Prime	1,588,061	(7)
Ontario Farm Adjustment Assistance Program	1982	Prime	26,650,088	
The Junior Farmer Establishment Act – Total guarantees re various farmers	Various	7.00 to 16.50	100	(27)
TOTAL MINISTRY OF AGRICULTURE AND FOOD			31,619,364	
ONTARIO LAND CORPORATION				
Mortgage Guarantee Program	Various	8.75 to 19.25	12,734,724	
TOTAL ONTARIO LAND CORPORATION			12,734,724	
ONTARIO DEVELOPMENT CORPORATION				
The Development Corporations Act				
Total guarantees re various companies	Various	Prime	22,084,750	
Board of Industrial Leadership and Development				
Tourism Redevelopment Incentive Program	Various	Prime + 1.00	23,577,429	
General Manufacturing Program	Various	Prime	8,105,360	
TOTAL ONTARIO DEVELOPMENT CORPORATION			53,767,539	
MINISTRY OF COLLEGES AND UNIVERSITIES				
Ontario Student Loan Plan:				
Class "A"	Various	11.00	59,289,016	
Class "B"	Various	Prime + 1.00	49,993,435	
TOTAL MINISTRY OF COLLEGES AND UNIVERSITIES			109,282,451	
MINISTRY OF NATURAL RESOURCES				
Freshwater Fish Marketing Corporation	1969	9.875	500,000	(28)
TOTAL MINISTRY OF NATURAL RESOURCES			500,000	
MINISTRY OF CITIZENSHIP AND CULTURE				
McMichael Canadian Collection	1983	Prime	1,085,000	
TOTAL MINISTRY OF CITIZENSHIP AND CULTURE			1,085,000	
TOTAL BANK LOANS GUARANTEED			208,989,078	

SCHEDULES TO STATEMENT OF FINANCIAL POSITION

CONTINGENT LIABILITIES – OBLIGATIONS GUARANTEED BY THE PROVINCE OF ONTARIO – Continued

as at March 31, 1984

OTHER GUARANTEES

	Year of Issue	Rate of Interest	Outstanding March 31, 1984	References
THE AETNA CASUALTY AND SURETY COMPANY		%	$	
Re: Urban Transportation Development Corporation				
Urban Transit Authority of British Columbia	1981	N/A	300,000,000	
Southeastern Michigan Transportation Authority (payable in U.S. Dollars)	1982	N/A	75,000,000	
Santa Clara County Transit District (payable in U.S. Dollars)	1983	N/A	63,000,000	
TORONTO TRANSIT COMMISSION				
Re: Urban Transportation Development Corporation	1984	N/A	13,740,000	
ONTARIO HYDRO				
Re: McRae Mills Limited	1982	N/A	58,320	
TOTAL OTHER GUARANTEES			451,798,320	
TOTAL CONTINGENT LIABILITIES			12,358,250,898	

REFERENCES

(1) $75,000,000 of bonds at 8.5% were issued to mature September 15, 1976. Holders of $6,500 of bonds elected to exercise an option to obtain equal principal bonds due September 15, 1996, such bonds to bear interest at 8.25%.
(2) Non-callable.
(3) Callable at par commencing 2 years prior to maturity.
(4) Callable at par commencing 3 years prior to maturity.
(5) Callable at par commencing 4 years prior to maturity.
(6) Callable at par commencing 5 years prior to maturity.
(7) The Province guarantees 100% of the aggregate principal to each lending institution.
(8) $50,000,000 of bonds were issued to mature February 1, 1995 subject to maturity of any bond on February 1, 1975 if the bondholder so elected prior to August 1, 1974. Holders of $40,719,000 of bonds chose the February 1, 1975 maturity, leaving $9,281,000 to mature on February 1, 1995.
(9) Annual maturity 1984-1986 – U.S. $3,500,000. Callable at various declining premiums.
(10) Original Issue: the amount shown is the Canadian Dollar equivalent at the time when the proceeds were received. Outstanding: the amount maturing one year from the statement date is valued at the exchange rate prevailing on the date of the statement. The remaining amount outstanding is valued at the exchange rate prevailing when proceeds were received.
(11) Callable at par commencing 8 years prior to maturity.
(12) Annual maturity 1984-86 – DM 10,000,000. Callable at various declining premiums.
(13) Annual maturity 1984-87 – DM 12,500,000. Callable at par.
(14) Annual maturity 1985-88 – DM 12,500,000. Callable at par.
(15) The amount outstanding may be entirely pre-paid after 1 year at various declining premiums.
(16) In each of the three years ending October 2, 1984-86, Ontario Hydro undertakes to redeem up to SFr 10,000,000 at prices not exceeding the par value. Callable 10 years prior to maturity and thereafter at various declining premiums.
(17) Annual maturity 1985-95, 5.5% of original principal outstanding at par. This will leave 17.5% of original principal outstanding by 1996.
(18) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from U.S. $1=C$.9763 to U.S. $1=C$ 1.2481.
(19) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from DM 1=C$ .3045 to DM 1=C$ .3548.
(20) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from SFr 1=C$ .2591 to SFr 1=C$ .3852.

SCHEDULES TO STATEMENT OF FINANCIAL POSITION

CONTINGENT LIABILITIES – OBLIGATIONS GUARANTEED BY THE PROVINCE OF ONTARIO – Concluded

as at March 31, 1984

(21) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from U.S. $1 = C$ .9750 to U.S. $1 = C$ .9648.

(22) Callable at par commencing 7 years prior to maturity.

(23) Issued in two tranches: $150 million, May 18, 1976 and $150 million, July 15, 1976.

(24) Issued in four tranches: $200 million, January 6, 1977; $200 million, March 10, 1977; $200 million, June 6, 1977 and $150 million, November 15, 1977.

(25) Callable 3 years prior to maturity and thereafter at various declining premiums.

(26) Ontario Food Terminal Board has purchased investments which realize sufficient funds to enable the Board to redeem the debenture on its due date.

(27) The Province's net liability is limited to 10% of the aggregate principal amount of monies lent by any individual bank.

(28) The Province's net liability is limited to 5% of the lesser of $10,000,000 or the outstanding amount of the loans.

(29) The issue was reopened in August 1983; $100,000,000 was borrowed in addition to the original issue of $250,000,000.

CLAIMS AGAINST THE CROWN

as at March 31, 1984

	Outstanding March 31, 1984	References
	$	
Leonard Rosenberg and Greymac Credit Corporation	85,000,000	(1)
Kilderkin Investments Limited, William C. Player, Maysfield Property Management Inc.	200,000,000	(1)
Seaway Trust Company, Seaway Mortgage Corporation, 435713 Ontario Inc., Andrew Markle and James Walton	Amount not specified	(1)(2)
TOTAL CLAIMS AGAINST THE CROWN	285,000,000	

References:

(1) Claims over $50 million arising from legal action either in progress or threatened against the Crown in respect of breach of contract, damages to persons and property and like items.

(2) The amount claimed has not been specified but it is expected to exceed $50 million.

CONSOLIDATED REVENUE FUND TRANSACTIONS TEN YEAR REVIEW

	1984 ($ millions)	1983 ($ millions)	1982 ($ millions)	1981 ($ millions)	1980 ($ millions)	1979 ($ millions)	1978 ($ millions)	1977 ($ millions)	1976 ($ millions)	1975 ($ millions)
Budgetary Transactions										
Revenue	21,313	19,322	17,884	15,549	14,214	12,322	11,099	10,514	9,010	8,177
Expenditure	24,553	22,509	19,651	16,836	15,346	13,913	12,920	11,743	10,490	8,724
Budgetary Deficit	3,240	3,187	1,767	1,287	1,132	1,591	1,821	1,229	1,480	547
Non-Budgetary Transactions (Net)										
Loans, Advances and Investments	273	160	(202)	47	40	42	(237)	(373)	(527)	(694)
Pension and Related Adjustment Funds	562	534	448	385	345	316	280	251	176	109
Trust and Special Purpose Accounts	116	15	18	52	163	53	16	32	32	154
Non-Budgetary Surplus (Deficit)	951	709	264	484	548	411	59	(90)	(319)	(431)
Net Cash Requirements	2,289	2,478	1,503	803	584	1,180	1,762	1,319	1,799	978
Financing										
Debt Transactions										
Proceeds of Loans net of Retirements	2,860	2,051	1,363	968	1,133	1,652	1,506	1,092	1,974	851
Ontario Hydro Transactions										
Proceeds of Loans net of Retirements	172	380	1,340	408	214	667	392	269	530	328
Related Advances, Interest and Recoveries	(172)	(380)	(1,340)	(408)	(214)	(667)	(392)	(269)	(530)	(328)
(Increase) Decrease in Cash and Temporary Investments	(571)	427	140	(165)	(549)	(472)	256	227	(175)	127
Total Financing	2,289	2,478	1,503	803	584	1,180	1,762	1,319	1,799	978

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1 The 1983 and prior years accounts have been re-stated where necessary from amounts previously published in Public Accounts to report on a basis consistent with that used in 1984.

FINANCIAL POSITION TEN YEAR REVIEW

	1984 ($ millions)	1983 ($ millions)	1982 ($ millions)	1981 ($ millions)	1980 ($ millions)	1979 ($ millions)	1978 ($ millions)	1977 ($ millions)	1976 ($ millions)	1975 ($ millions)
Assets										
Cash and Temporary Investments	1,738	1,167	1,594	1,734	1,569	1,020	548	804	1,031	856
Advances and Investments										
Ontario Hydro	6,082	5,910	5,530	4,190	3,782	3,573	2,926	2,557	2,307	1,789
Other corporations, boards and commissions	3,992	4,203	4,349	4,131	4,220	4,340	4,455	4,333	4,102	3,778
Investments in water treatment and waste control facilities	1,093	1,119	1,115	1,116	1,062	975	880	780	666	528
Loans to municipalities	348	368	369	367	360	342	325	299	272	213
Other loans and investments	161	177	194	212	230	250	269	257	238	220
Total Advances and Investments	11,676	11,777	11,557	10,016	9,654	9,480	8,855	8,226	7,585	6,528
Financial Assets	13,414	12,944	13,151	11,750	11,223	10,500	9,403	9,030	8,616	7,384
Net Debt	20,182	16,942	13,755	11,988	10,701	9,569	7,978	6,157	4,928	3,448
Liabilities										
Deposits with the Province of Ontario Savings Office	687	674	654	623	560	406	345	339	287	234
Pension and Related Adjustment Funds	4,093	3,531	2,996	2,548	2,163	1,818	1,503	1,223	971	796
Trust and Special Purpose Accounts	231	128	134	147	157	148	155	146	167	187
Advances Payable				15	66	91	112	75	61	61
Treasury Bills	650					325	130	130	325	
Debentures and Notes	27,935	25,553	23,122	20,405	18,978	17,281	15,136	13,274	11,733	9,554
Total Liabilities	33,596	29,886	26,906	23,738	21,924	20,069	17,381	15,187	13,544	10,832
Contingent Liabilities	12,358	10,823	8,966	8,257	7,601	6,734	6,212	5,806	5,147	3,933

1. The 1983 and prior year amounts have been re-stated where necessary from amounts previously published in Public Accounts to report on a basis consistent with that used in 1984.

section 3

miscellaneous statements

MISCELLANEOUS STATEMENTS

PUBLIC SERVICE SUPERANNUATION FUND
(Established under the Public Service Superannuation Act)

Statement of Fund
for the year ended March 31, 1984

	1984 $	1983 $
Balance in Fund, on deposit with the Treasurer of Ontario, beginning of year	2,763,410,299	2,386,739,346
RECEIPTS		
Contributions:		
Employees	96,308,060	92,676,380
Province of Ontario	86,395,228	83,180,337
Boards and Commissions	9,496,329	9,098,066
Designated Branches	416,503	397,977
	96,308,060	92,676,380
Without equivalent contributions by employer – sundry	1,566,201	1,735,701
Province of Ontario re employees receiving long term income protection benefits	4,739,309	4,132,728
Province of Ontario re payment on the unfunded liability (note)	13,892,000	40,164,000
Transfers from other plans	1,329,357	2,991,604
Interest earnings	299,148,170	251,117,009
	513,291,157	485,495,910
DISBURSEMENTS		
Allowances (including supplementary benefits) to superannuates, beneficiaries and annuitants	150,018,224	130,022,751
Supplementary benefits – recovery from the Province	(39,645,493)	(35,667,528)
	110,372,731	94,355,223
Refunds of contributions and interest	11,882,380	11,033,593
Transfers to other plans	2,358,658	3,436,141
	124,613,769	108,824,957
Balance in Fund, on deposit with the Treasurer of Ontario, end of year	3,152,087,687	2,763,410,299

See accompanying note to financial statement.

Approved on behalf of the Board:

Chairman

MISCELLANEOUS STATEMENTS

PUBLIC SERVICE SUPERANNUATION FUND – Concluded

Note to Financial Statement
March 31, 1984

UNFUNDED LIABILITY

The most recent triennial actuarial review of the Public Service Superannuation Fund was made as at December 31, 1982. As at that date this review disclosed an unfunded liability of $121,019,000. Of this amount $82,616,000 represents the initial unfunded liability as at January 1, 1965. The balance of $38,403,000 represents the additional unfunded liability which has arisen since January 1, 1965. The Province of Ontario has been making annual special payments of interest and principal into the Fund in accordance with the Regulations under the Pension Benefits Act. These payments are designed to:

- Prevent an increase in the initial unfunded liability.
- Liquidate the additional unfunded liability over a period ending January 1, 1992.

Future special payments will be required as follows:

	$
January 1, 1984 to 1992 inclusive	13,892,000
Annually commencing January 1, 1993	7,122,000

To the Public Service Superannuation Board,
to the Minister of Government Services, and
to the Treasurer of Ontario.

I have examined the statement of fund of the Public Service Superannuation Fund for the year ended March 31, 1984. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the cash position of the Fund as at March 31, 1984 and the results of its cash operations for the year then ended on a basis consistent with that of the preceding year.

A report on the audit has been made to the Board, to the Minister and to the Treasurer of Ontario.

D. F. Archer

Toronto, Ontario,
June 27, 1984.

D. F. Archer, F. C. A.,
Provincial Auditor.

MISCELLANEOUS STATEMENTS

LEGISLATIVE ASSEMBLY RETIREMENT ALLOWANCES ACCOUNT

(Established under the Legislative Assembly Retirement Allowances Act)

Statement of Account
for the year ended March 31, 1984

	1984 $	1983 $
Balance in Account, on deposit with the Treasurer of Ontario, beginning of year	23,335,065	20,550,405
RECEIPTS		
Contributions:		
Participants (sec. 17)	443,873	437,584
Province of Ontario (sec. 28)	449,800	437,303
Province of Ontario re payment on the unfunded liability (note)	666,707	758,366
Interest earnings	2,488,727	2,106,153
	4,049,107	3,739,406
	27,384,172	24,289,811
DISBURSEMENTS		
Allowances (including supplementary benefits) to annuitants and beneficiaries	1,552,534	1,500,794
Supplementary benefits – recovery from the Province (sec. 28)	(613,941)	(546,048)
	938,593	954,746
Refunds of contributions and interest (sec. 21)	31,909	
	970,502	954,746
Balance in Account, on deposit with the Treasurer of Ontario, end of year	26,413,670	23,335,065

See accompanying note to financial statement.

Approved:

Director of Administration,
Office of the Assembly.

MISCELLANEOUS STATEMENTS

LEGISLATIVE ASSEMBLY RETIREMENT ALLOWANCES ACCOUNT – Concluded

Note to Financial Statement
March 31, 1984

UNFUNDED LIABILITY

The actuarial valuation of the Legislative Assembly Retirement Allowances Account made as at March 31, 1983 disclosed an unfunded liability of $617,321. A payment in the amount of $666,707 was accordingly made to the Account by the Treasurer of Ontario on March 31, 1984, which included interest of $49,386 for the period April 1, 1983 to March 31, 1984.

The most recent actuarial valuation of the Account was made as at March 31, 1984. The valuation has revealed a surplus of $776,505 at that date, after receiving the above mentioned payment.

To the Speaker of the Assembly.

I have examined the statement of account of the Legislative Assembly Retirement Allowances Account for the year ended March 31, 1984. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the cash position of the Account as at March 31, 1984 and the results of its cash operations for the year then ended on a basis consistent with that of the preceding year.

A report on the audit has been made to the Speaker of the Assembly.

D. F. Archer

Toronto, Ontario,
June 6, 1984.

D. F. Archer, F.C.A.,
Provincial Auditor.

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND
(Established under the Superannuation Adjustment Benefits Act)

Statement of Fund
for the year ended March 31, 1984

	1984 $	1983 $
Balances in the Fund Accounts, on deposit with the Treasurer of Ontario, beginning of year	743,950,448	589,293,467
Fund Accounts transactions during the year		
RECEIPTS		
Public Service Superannuation Plan (Schedule A)	70,781,867	62,907,704
Teachers' Superannuation Plan (Schedule B)	147,208,712	126,174,467
Retirement Pension Plan of Ryerson Polytechnical Institute (Schedule C)	1,149,147	967,602
Caucus Employees Retirement Plan (Schedule D)	142,039	118,872
	219,281,765	190,168,645
DISBURSEMENTS		
Public Service Superannuation Plan	22,406,983	16,332,992
Teachers' Superannuation Plan	26,319,842	19,120,643
Retirement Pension Plan of Ryerson Polytechnical Institute	68,086	41,566
Caucus Employees Retirement Plan	13,447	16,463
	48,808,358	35,511,664
Balances in the Fund Accounts, on deposit with the Treasurer of Ontario, end of year	914,423,855	743,950,448

See accompanying schedules and note to financial statement.

Approved:

Director, Financial Information
and Accounting Policy Branch,
Ministry of Treasury and Economics

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND — Continued

(Established under the Superannuation Adjustment Benefits Act)

SCHEDULE A

Statement of Superannuation Adjustment Fund Account for the Public Service Superannuation Plan for the year ended March 31, 1984

	1984 $	1983 $
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year	233,448,256	186,873,544
RECEIPTS		
Contributions		
Employees	19,641,380	18,819,502
Province of Ontario	17,559,443	16,835,715
Boards and Commissions	1,963,880	1,873,568
Designated Branches	87,722	83,019
Payment by the Province for employees on Long Term Income Protection	789,898	688,815
	20,400,943	19,481,117
Transfers from other plans	172,827	333,281
Interest earnings	30,566,717	24,273,804
	70,781,867	62,907,704
DISBURSEMENTS		
Allowances to superannuates, beneficiaries and annuitants	19,933,367	14,042,354
Refunds of contributions and interest	2,219,182	1,989,130
Transfers to other plans	254,434	301,508
	22,406,983	16,332,992
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year	281,823,140	233,448,256

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND—Continued

(Established under the Superannuation Adjustment Benefits Act)

SCHEDULE B

Statement of Superannuation Adjustment Fund Account for the Teachers' Superannuation Plan for the year ended March 31, 1984

	1984 $	1983 $
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year	506,758,898	399,705,074
RECEIPTS		
Contributions		
Employees	36,920,952	34,164,486
Employees teaching in designated private schools	2,133,177	1,885,531
	39,054,129	36,050,017
Province of Ontario	36,920,952	34,164,486
Payment by the Province for employees on Long Term Income Protection	271,844	199,708
	37,192,796	34,364,194
Transfers from other plans	172,717	131,272
Interest earnings	70,789,070	55,628,984
	147,208,712	126,174,467
DISBURSEMENTS		
Allowances to superannuates, beneficiaries and annuitants	24,894,063	17,466,913
Refunds of contributions and interest	1,193,091	1,413,832
Transfers to other plans	232,688	239,898
	26,319,842	19,120,643
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year	627,647,768	506,758,898

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND – Continued

(Established under the Superannuation Adjustment Benefits Act)

SCHEDULE C

Statement of Superannuation Adjustment Fund Account for the Retirement Pension Plan of Ryerson Polytechnical Institute for the year ended March 31, 1984

	1984 $	1983 $
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year	3,390,279	2,464,243
RECEIPTS		
Contributions		
Employees	327,827	303,166
Ryerson Polytechnical Institute	327,827	303,166
	655,654	606,332
Interest earnings	493,493	361,270
	1,149,147	967,602
DISBURSEMENTS		
Allowances to superannuates, beneficiaries and annuitants	39,992	24,072
Refunds of contributions and interest	25,552	15,900
Transfers to other plans	2,542	1,594
	68,086	41,566
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year	4,471,340	3,390,279

SCHEDULE D

Statement of Superannuation Adjustment Fund Account for the Caucus Employees Retirement Plan for the year ended March 31, 1984

	1984 $	1983 $
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year	353,015	250,606
RECEIPTS		
Contributions		
Employees	41,948	40,176
Caucus	42,223	40,176
	84,171	80,352
Transfers from other plans	4,950	1,034
Interest earnings	52,918	37,486
	142,039	118,872
DISBURSEMENTS		
Allowances to superannuates, beneficiaries and annuitants	768	342
Refunds of contributions and interest	11,807	12,562
Transfers to other plans	872	3,559
	13,447	16,463
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year	481,607	353,015

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND – Concluded

Note to Financial Statements
March 31, 1984

Legislation

The Superannuation Adjustment Benefits Act provides superannuation adjustment benefits to persons receiving pensions on plans designated by regulations under the Act.

To the Chairman of the Management Board of Cabinet, and to the Treasurer of Ontario.

I have examined the statement of fund of the Superannuation Adjustment Fund for the year ended March 31, 1984. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the cash position of the Fund as at March 31, 1984 and the results of its cash operations for the year then ended on a basis consistent with that of the preceding year.

A report on the audit has been made to the Chairman of the Management Board of Cabinet and to the Treasurer of Ontario.

D. F. Archer

Toronto, Ontario,
June 8, 1984

D. F. Archer, F.C.A.,
Provincial Auditor

MISCELLANEOUS STATEMENTS

THE PROVINCE OF ONTARIO SAVINGS OFFICE

Statement of Assets and Liabilities
as at March 31, 1984

ASSETS

	1984 $	1983 $
Funds on deposit with the Treasurer of Ontario	666,407,830	673,711,403

LIABILITIES

	1984 $	1983 $
Balances due to depositors	666,407,830	673,711,403

See accompanying note to financial statements.

Approved:

C. S. COSTANZA,
Director.

MISCELLANEOUS STATEMENTS

THE PROVINCE OF ONTARIO SAVINGS OFFICE – Continued

Statement of Revenue and Expenditure
for the year ended March 31, 1984

REVENUE

	1984 $	1983 $
Interest received – Treasurer of Ontario	54,289,723	75,947,283
Commissions and sundry charges	556,224	528,265
Charges on cheques	81,212	78,454
Safety deposit box rentals	95,561	93,125
Foreign exchange	23,377	16,138
Total revenue	55,046,097	76,663,265

EXPENDITURE

	1984 $	1983 $
Interest paid on deposits	45,262,400	65,851,801
Salaries and employee benefits	4,309,804	4,135,409
Data processing, equipment rental and maintenance	1,158,643	1,135,852
Rent, maintenance and municipal tax assistance	696,705	628,117
Bank charges, commissions and overdraft interest	266,516	279,079
General office expenses	243,057	252,133
Travelling, managers' expense accounts and other	29,558	94,091
Fixed assets purchased (note 1b)	417,082	83,856
Telephone and courier service	91,609	79,397
Professional services	11,476	21,891
Cash losses and shortages	8,190	27,423
Total expenditure	52,495,040	72,589,049
Excess of revenue over expenditure, transferred to the Treasurer of Ontario	2,551,057	4,074,216

See accompanying note to financial statements.

MISCELLANEOUS STATEMENTS

THE PROVINCE OF ONTARIO SAVINGS OFFICE – Concluded

Note to Financial Statements
March 31, 1984

1. SIGNIFICANT ACCOUNTING POLICIES

(a) **Basis of Accounting**
The Province of Ontario Savings Office uses a cash basis of accounting which is modified to allow an additional thirty days to pay for goods and services pertaining to the fiscal year just ended. In this regard, payments to employees for the pay period which overlaps the fiscal year end date are apportioned between the two years.

(b) **Fixed Assets**
The costs of fixed assets, consisting of furniture and equipment and alterations to premises are charged to operations in the period in which they are incurred.

To The Province of Ontario Savings Office and
to the Minister of Revenue.

I have examined the statement of assets and liabilities of The Province of Ontario Savings Office as at March 31, 1984 and the statement of revenue and expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the assets and liabilities of The Province of Ontario Savings Office as at March 31, 1984 and its revenue and expenditure for the year then ended in accordance with the accounting policies described in note 1 to the financial statements, applied on a basis consistent with that of the preceding year.

A report on the audit has been made to The Province of Ontario Savings Office and to the Minister of Revenue.

D.F. Archer

Toronto, Ontario.
July 23, 1984

D. F. Archer, F.C.A.
Provincial Auditor

MISCELLANEOUS STATEMENTS

MOTOR VEHICLE ACCIDENT CLAIMS FUND
(Established under the Motor Vehicle Accident Claims Act

Statement of Fund
for the year ended March 31, 1984

	1984 $	1983 $
RECEIPTS		
Fees on issue or renewal of drivers' licences	5,790,159	5,268,911
Repayments by debtors	4,039,174	2,907,850
Interest credited on balance in Fund as at December 31	28,761	722,609
Recovery of prior years' expenditures	78	240
Total receipts	9,858,172	8,899,610
DISBURSEMENTS		
Judgments, including costs	9,498,988	11,727,395
Out-of-court settlements of claims	775,770	333,539
Hit and run cases, including costs	1,300,706	1,522,027
Administrative expenses (note 1)		
Salaries and wages	706,957	696,266
Employee benefits	103,566	104,395
Transportation and communication	25,765	26,245
Services		
Claims (solicitors, adjusters, etc.)	1,964,239	2,239,125
Other	193,212	131,120
Supplies and equipment	11,315	17,032
Total disbursements	14,580,518	16,797,944
Decrease in Fund during the year	4,722,346	7,898,334
Balance in Fund, on deposit with the Treasurer of Ontario, beginning of year	4,410,336	12,308,670
Grant, Province of Ontario	312,010	
Balance in Fund, end of year		4,410,336

See accompanying notes to financial statement.

Approved:

R. H. Miles

Director

To the Director of the Motor Vehicle Accident Claims Fund and
to the Minister of Consumer and Commercial Relations.

I have examined the statement of fund of the Motor Vehicle Accident Claims Fund for the year ended March 31, 1984. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the cash position of the Fund as at March 31, 1984 and the results of its cash operations for the year then ended in accordance with the basis of accounting described in note 1 to the financial statement, applied on a basis consistent with that of the preceding year.

A report on the audit will be made to the Director of the Motor Vehicle Accident Claims Fund and to the Minister of Consumer and Commercial Relations.

Toronto, Ontario,
June 7, 1984.

D. F. Archer, F.C.A.,
Provincial Auditor

MISCELLANEOUS STATEMENTS

MOTOR VEHICLE ACCIDENT CLAIMS FUND – Concluded

Notes to Financial Statements
March 31, 1984

1. BASIS OF ACCOUNTING

The Fund uses a cash basis of accounting which, for administrative expenses, is modified to allow an additional thirty days to pay for goods and services pertaining to the fiscal year just ended. In this regard, payments to employees for the pay period which overlaps the fiscal year end date are apportioned between the two years.

2. FUND OPERATIONS

The Fund was established to provide protection to innocent victims of motor vehicle accidents caused by uninsured or hit and run motorists in Ontario. Uninsured motorists were required to pay an annual fee into the Fund. However, effective March 1, 1980, with the enactment of the Compulsory Automobile Insurance Act, all motorists are required to carry compulsory third party liability insurance including uninsured automobile coverage.

The Fund continues to make settlements to innocent victims of motor vehicle accidents caused by uninsured or hit and run motorists that occurred in Ontario before March 1, 1980. The Fund also pays the following claims occurring after that date:

- from pedestrians who are injured by an uninsured or hit and run vehicle where the pedestrians are not covered by any form of automobile insurance;
- for injury to uninsured passengers in uninsured vehicles whose drivers are at fault;
- from innocent parties where two uninsured vehicles are involved; and
- for damage to property not insured against automobile collision such as hydro and telephone poles, providing the owner and driver of the uninsured vehicle can be identified.

The Motor Vehicle Accident Claims Act, as amended on February 23, 1983, allows the Fund to pay uninsured motorist and third party bodily injury and property damage claims which would not otherwise be recoverable because of the insolvency of the defendant's insurance company. Compensation is subject to the provisions of the Act and its regulations, up to the minimum third party limits of liability in force at the time of the accident. The driver's licence of the defendant policy holder and/or driver will not be subject to suspension nor will he be liable to repay the Fund for any monies paid out on his behalf. The Fund will be assigned the subrogated rights, and will have the same creditor's standing as the plaintiff, with respect to the realizable assets of the insolvent insurer.

MISCELLANEOUS STATEMENTS

WINTARIO PROCEEDS

for the year ended March 31, 1984

	1984 $	1983 $
Balance at beginning of year to cover outstanding and future commitments	36,723,653	48,697,459
Amount received by the Consolidated Revenue Fund from the Ontario Lottery Corporation – Wintario	40,000,000	44,000,000
Refunds of grants for prior years deposited to the Consolidated Revenue Fund	582,053	375,813
	77,305,706	93,073,272
Amount paid by the Treasurer of Ontario from the Consolidated Revenue Fund		
Administration expenses	3,714,153	3,682,804
Transfer payments		
Grants for projects, facilities and events	40,777,403	51,666,837
Other		
Ticket refunds, Wintario Half-Back Program	3,573,280	999,978
	48,064,836	56,349,619
Balance at end of year to cover outstanding commitments	29,240,870	36,723,653

LOTTARIO PROCEEDS

for the year ended March 31, 1984

	1984 $	1983 $
Balance at beginning of year to cover outstanding and future commitments	165,206,809	125,531,036
Amount received by the Consolidated Revenue Fund from the Ontario Lottery Corporation – Lottario	76,000,000	73,000,000
	241,206,809	198,531,036
Amount paid by the Treasurer of Ontario from the Consolidated Revenue Fund		
Transfer payments		
Grants for projects	46,147,611	33,324,227
Balance at end of year to cover outstanding commitments	195,059,198	165,206,809

INSTANT GAMES PROCEEDS

for the period from inception to March 31, 1984

	1984 $
Amount received by the Consolidated Revenue Fund from the Ontario Lottery Corporation – Instant Games	2,000,000
Balance at end of year to cover outstanding commitments	2,000,000

MISCELLANEOUS STATEMENTS

INTERPROVINCIAL LOTTERIES TRUST FUND

Statement of Fund
for the year ended March 31, 1984

	1984 $		1983 $	
Balance in Fund, on deposit with the Treasurer of Ontario, beginning of year		20,897,648		22,498,095
Receipts from the Ontario Lottery Corporation re:				
The Provincial Lottery	16,000,000		16,000,000	
Super Loto	15,000,000		15,000,000	
Lotto 6/49	68,000,000	99,000,000	14,000,000	45,000,000
Payments by the Ministries:				
Health	33,909		35,327,651	
Natural Resources			1,303,909	
Agriculture and Food			1,252,732	
Community and Social Services	250,000		1,249,986	
Labour	599,999		1,567,257	
Environment	1,309,130		796,025	
Justice Policy	60,400		102,887	
Tourism and Recreation re: Ontario Trillium Foundation	10,000,000	12,253,438	5,000,000	46,600,447
Balance in Fund, on deposit with the Treasurer of Ontario, end of year		107,644,210		20,897,648

MISCELLANEOUS STATEMENTS

THE FINANCIAL ADMINISTRATION ACT

Losses deleted from the accounts for the year ended March 31, 1984

	$
Ministry of Revenue	10,096,088
Ministry of the Attorney General	2,552,238
Ministry of Consumer and Commercial Relations	2,242,696
Ministry of Colleges and Universities	859,239
Ministry of Health	563,673
Ministry of Community and Social Services	550,172
Ministry of Natural Resources	376,111
Ministry of Agriculture and Food	129,291
Ministry of Municipal Affairs and Housing	72,337
Ministry of Government Services	33,384
Ministry of Transportation and Communications	31,746
Ministry of Education	23,778
Ministry of Citizenship and Culture	9,148
Ministry of Correctional Services	7,581
Social Development Policy	3,536
Management Board of Cabinet	2,765
Ministry of Labour	2,739
Office of the Assembly	8
	17,556,530

THE MINISTRY OF REVENUE ACT

Remission of $1,000 or more granted for the year ended March 31, 1984

	$
Ministry of Revenue	
Shell Canada Limited	
Land Transfer Tax	1,009,373
Werner Stadlhuber	
Land Transfer Tax	102,300
Josef and Wilhelmine Sigl	
Land Transfer Tax	65,460
Estate of Helen I. Robinson	
Succession Duty	24,863
William Otto Griesinger	
Succession Duty	6,315
Young Calvinist Federation	
Retail Sales Tax	5,021
Donald Buchanan	
Retail Sales Tax	1,071
	1,214,403

MISCELLANEOUS STATEMENTS

ACCOUNTS PAYABLE*

as at March 31, 1984

Ministry	1984 $	1983 $
Transportation and Communications	7,070,199	12,729,879
Government Services	5,200,000	8,707,039
Health	855,642	2,294,450
Tourism and Recreation	623,618	1,404,312
Environment	559,441	2,394,716
Solicitor General	498,498	72,676
Attorney General	422,614	1,080,439
Education	410,615	231,634
Energy	390,317	90,257
Community and Social Services	375,393	1,614,208
Natural Resources	348,830	1,160,854
Correctional Services	330,675	132,092
Agriculture and Food	314,493	369,657
Labour	211,530	198,477
Industry and Trade	193,679	469,586
Treasury and Economics	103,004	103,880
Consumer and Commercial Relations	96,970	102,737
Municipal Affairs and Housing	69,037	76,081
Citizenship and Culture	57,571	790,535
Management Board of Cabinet	44,512	116,361
Office of The Assembly	23,263	24,455
Revenue	9,604	227,093
Intergovernmental Affairs	8,941	60,857
Colleges and Universities	8,566	72,133
Office of the Ombudsman	1,950	2,472
Resources Development Policy	2	387
Total Accounts Payable	18,228,964	34,527,267

*Memorandum accounts retained for control purposes.

The amounts reported represent goods and services received by March 31 which were neither requisitioned for payment nor charged to the appropriations of the fiscal year just ended.

MISCELLANEOUS STATEMENTS

ACCOUNTS RECEIVABLE*

(after providing for doubtful accounts)

as at March 31, 1984

	1984 $	1983 $
Ministry of Municipal Affairs and Housing		
Ontario Rental Construction Loan Program	75,535,825	61,338,195
Ontario Renter-Buy Program	71,140,245	61,953,014
Downtown Revitalization Program	48,486,521	44,605,468
Main Street Revitalization Program	7,015,342	6,537,848
Ontario Home Renewal Program	1,209,543	1,331,275
Incentive Loans and Grants Program	1,160,174	350,375
Miscellaneous	1,084,766	929,234
	205,632,416	177,045,409
Ministry of Revenue		
Corporations Tax	35,595,214	39,957,831
Retail Sales Tax	28,321,628	25,984,610
Succession Duty Tax	9,882,088	8,461,228
Tobacco Tax	5,017,154	3,574,619
Land Transfer Tax	2,701,547	1,794,623
Miscellaneous	3,842,758	3,238,243
	85,360,389	83,011,154
Ministry of the Attorney General		
Fines	49,814,989	46,354,622
Receiver General for Canada	5,977,230	12,307,101
Fees	274,655	311,327
Miscellaneous	97,939	343,375
	56,164,813	59,316,425
Ministry of Health		
Ontario Health Insurance Plan		
Pay direct premiums	29,586,530	44,649,570
Group premiums	20,991,898	28,003,134
Drug Benefit Plan	1,436	
Homes for special care	3,484,700	3,000,000
Government of Canada	400,000	300,000
Miscellaneous	525,074	729,798
	54,989,638	76,682,502
Ministry of Community and Social Services		
Government of Canada	29,979,888	27,337,468
Family Benefits overpayments	23,412,387	21,067,012
Miscellaneous	938,228	767,013
	54,330,503	49,171,493
Ministry of the Environment		
Municipalities—sewage and water charges	21,264,094	20,771,778
Government of Canada		
Sewerage Program	1,014,555	
Environment Canada Great Lakes Surveillance	769,282	842,760
Other	957,753	
Miscellaneous	46,074	420,765
	24,051,758	22,035,303

*Memorandum accounts retained for control purposes.

The amounts reported represent accounts which were either billed or due by March 31 and were uncollected at the close of the fiscal year accounts. Also reported are certain major grant programs which may be repayable at some future date as specific program conditions dictate.

MISCELLANEOUS STATEMENTS

ACCOUNTS RECEIVABLE – Continued

(after providing for doubtful accounts)

as at March 31, 1984

	1984 $	1983 $
Ministry of Consumer and Commercial Relations		
Motor Vehicle Accident Claims Fund	16,749,595	21,855,847
Miscellaneous	731,602	823,635
	17,481,197	22,679,482
Ministry of Colleges and Universities		
Ontario Student Awards	7,765,032	8,059,560
Government of Canada		
Skills Growth Fund	7,515,839	
Citizenship and Language Instruction Agreement	916,712	1,056,964
Second language study re bursaries and fellowships	182,003	1,691,913
Bilingual programs		663,290
Miscellaneous	40,715	33,109
	16,420,321	11,504,836
Ministry of Natural Resources		
Timber and mining accounts	8,801,635	8,313,239
Government of Canada		
Land Management Program	571,481	277,481
Outdoor Recreation Program	211,431	279,638
Miscellaneous	1,618,708	1,654,992
	11,203,255	10,525,350
Ministry of Citizenship and Culture		
Repayable grants		
Metro Stadium	7,714,864	8,065,382
McMichael Canadian Collection	850,000	470,000
Government of Canada		
Citizenship and Language Teachers' Agreement	593,629	662,375
Citizenship and Language Textbook Agreement	170,575	167,253
Sale of services	162,909	205,631
Expenditure refunds	437	35,628
	9,492,414	9,606,269
Ministry of Agriculture and Food		
Government of Canada		
Crop Insurance Commission	4,778,185	16,503,019
Other	63,550	7,316
Guaranteed bank loans	1,382,353	1,057,437
Miscellaneous	2,977,837	884,100
	9,201,925	18,451,872
Ministry of Energy		
Government of Canada		
Canada-Ontario Agreement Plan for Development and Technology in Energy Conservation and Renewable Energy	3,214,771	1,875,390
Other	87,607	
Ontario Energy Corporation		14,027
Miscellaneous	51,619	6,149
	3,353,997	1,895,566
Ministry of Transportation and Communications		
Sale of materials, services and fees	2,449,542	2,085,499
Property rentals and sales	653,476	9,197,460
Inter-ministry accounts receivable	9,088	637
Property damage		(3,726)
Miscellaneous		(98,501)
	3,112,106	11,181,369

MISCELLANEOUS STATEMENTS

ACCOUNTS RECEIVABLE—Continued

(after providing for doubtful accounts)

as at March 31, 1984

	1984 $	1983 $
Ministry of the Solicitor General		
Government of Canada		
Indian Band Constables Program	2,161,589	272,908
Firearms Control Program		187,072
Policing municipalities under contracts	317,156	74,556
Miscellaneous	12,509	18,542
	2,491,254	553,078
Ministry of Correctional Services		
Government of Canada	1,177,909	650,509
Institutional accounts receivable	56,853	51,648
Inter-ministry accounts receivable	4,532	6,076
Miscellaneous	817,018	459,242
	2,056,312	1,167,475
Ministry of Education		
Government of Canada		
Citizenship and Language Instruction Agreement	1,128,313	
Department of Indian Affairs re schools for the blind	216,735	21,287
Department of National Defence	107,341	
Management Information Systems Branch	70,262	49,197
Miscellaneous	29,547	17,340
	1,552,198	87,824
Ministry of Government Services		
Telecommunications	425,251	318,238
Computer services	316,669	440,067
Parking	252,949	
Property management	165,291	246,133
Printing and stationery services	117,947	36,518
Property rentals	97,342	83,763
Government publications	32,555	18,617
Property administration rentals	19,716	69,673
Mailing services	19,303	2,950
Inter-ministry accounts receivable		344,672
Other	98,600	25,669
	1,545,623	1,586,300
Ministry of Treasury and Economics		
Government of Canada		
DREE	1,227,811	1,205,580
Other	127,734	
Inter-ministry accounts receivable		66,316
Miscellaneous	29,237	50,028
	1,384,782	1,321,924
Ministry of Northern Affairs		
Miscellaneous	701,963	1,191,539
Ministry of Labour		
Government of Canada	292,615	293,361
Fees, licences and permits	11,918	13,755
Miscellaneous	11,236	8,444
	315,769	315,560

MISCELLANEOUS STATEMENTS

ACCOUNTS RECEIVABLE — Concluded

(after providing for doubtful accounts)

as at March 31, 1984

	1984 $	1983 $
Office of The Assembly		
Salary — Members' Support Services	20,050	2,031
Salary and Employee Benefit Recoveries	13,988	
Ontario Election Office Payroll		48,141
Miscellaneous	8,910	1,233
	42,948	51,405
Management Board of Cabinet		
Government of Canada	13,320	12,768
Staff Training and Development	12,905	13,621
Go-Temp Services	424	29,686
Miscellaneous	9,811	34,143
	36,460	90,218
Ministry of Tourism and Recreation		
Miscellaneous	28,274	920
Office of the Ombudsman		
Ministry of Municipal Affairs and Housing — North Pickering Hearings	6,656	6,656
Miscellaneous	1,160	20
	7,816	6,676
Ministry of Intergovernmental Affairs		
Miscellaneous	2,805	3,050
Ministry of Industry and Trade		
Miscellaneous		3,558
Resources Development Policy		
Miscellaneous		34
Total Accounts Receivable	560,960,936	559,486,591

section 4

ministry statements

SUMMARY OF APPROPRIATIONS AND ACTUAL EXPENDITURE

for the year ended March 31, 1984

Ministry	Appropriations			Actual			Actual			
	Voted	Statutory	Total	Voted	Statutory	Total	Budgetary Expenditure	Disbursements	Charges	Total
	$	$	$	$	$	$	$	$	$	$
Agriculture and Food	251,691,100	46,031,500	297,722,600	243,222,578	45,151,483	288,374,061	264,335,706	24,020,500	17,855	288,374,061
Assembly, Office of The	32,763,500	2,596,000	35,359,500	31,271,837	3,288,215	34,560,052	34,560,052			34,560,052
Attorney General	266,429,000	703,500	267,132,500	260,648,868	734,291	261,383,159	261,383,159			261,383,159
Cabinet Office	1,623,000		1,623,000	1,540,429		1,540,429	1,540,429			1,540,429
Citizenship and Culture	205,610,000	2,730,500	208,340,500	202,368,813	2,230,578	204,599,391	204,599,391			204,599,391
Colleges and Universities	2,045,371,100	57,000	2,045,428,100	2,034,768,243	81,228	2,034,849,471	2,034,768,243		81,228	2,034,849,471
Community and Social Services	2,410,658,500	30,500	2,410,689,000	2,401,866,646	281,981	2,402,148,627	2,401,898,627		250,000	2,402,148,627
Consumer and Commercial Relations	135,817,000	17,341,500	153,158,500	131,446,418	15,003,241	146,449,659	130,987,190	804,859	14,657,610	146,449,659
Correctional Services	226,620,800	23,300	226,644,100	225,985,109	24,468	226,009,577	226,009,541		36	226,009,577
Education	3,148,449,200	291,263,700	3,439,712,900	3,141,566,080	292,949,181	3,434,515,261	3,434,471,067		44,194	3,434,515,261
Energy	137,859,800	30,500	137,890,300	119,572,561	48,597	119,621,158	90,952,758	28,668,400		119,621,158
Environment	332,264,700	1,330,500	333,595,200	322,490,890	3,114,806	325,605,696	254,177,876	68,344,995	3,082,825	325,605,696
Government Services	379,532,100	215,900	379,748,000	366,545,313	207,882	366,753,195	366,674,079		79,116	366,753,195
Health	7,628,408,400	4,530,500	7,632,938,900	7,581,608,140	2,144,672	7,583,752,812	7,582,546,555		1,206,257	7,583,752,812
Industry and Trade	81,009,900	30,055,500	111,065,400	75,747,479	27,106,981	102,854,460	75,779,460	27,075,000		102,854,460
Intergovernmental Affairs	7,356,000	30,500	7,386,500	6,833,125	31,981	6,865,106	6,865,106			6,865,106
Justice Policy	1,228,800	144,100	1,372,900	1,080,921	84,832	1,165,753	1,105,353		60,400	1,165,753
Labour	74,706,400	1,348,000	76,054,400	71,835,067	1,429,652	73,264,719	72,601,583		663,136	73,264,719
Lieutenant Governor, Office of the	384,900		384,900	370,742		370,742	370,742			370,742
Management Board, Cabinet	220,787,900	23,300	220,811,200	13,754,185	24,432	13,778,617	13,778,617			13,778,617
Municipal Affairs and Housing	1,049,791,300	12,530,500	1,062,321,800	1,023,574,306	10,955,351	1,034,529,657	1,024,471,663	10,057,994		1,034,529,657
Natural Resources	419,447,600	1,205,500	420,653,100	407,458,483	1,140,580	408,599,063	407,490,464	54,606	1,053,993	408,599,063
Northern Affairs	161,161,800	30,500	161,192,300	157,353,423	31,981	157,385,404	157,385,404			157,385,404
Office of the Ombudsman	5,473,000		5,473,000	5,192,282		5,192,282	5,192,282			5,192,282
Office of The Premier	2,457,900	33,200	2,491,100	2,434,016	40,382	2,474,398	2,474,398			2,474,398
Provincial Auditor, Office of The	4,140,900	69,500	4,210,400	3,769,155	72,822	3,841,977	3,841,977			3,841,977
Resources Development Policy	3,384,000	23,300	3,407,300	3,053,726	24,432	3,078,158	3,078,158			3,078,158
Revenue	629,209,900	5,978,400	635,188,300	613,702,121	7,023,645	620,725,766	620,436,874		288,892	620,725,766
Social Development Policy	14,935,500	30,500	14,966,000	12,591,545	31,981	12,623,526	12,623,526			12,623,526
Solicitor General	299,086,800	33,500	299,120,300	290,230,467	424,990	290,655,457	290,652,006		3,451	290,655,457
Tourism and Recreation	114,356,600	10,023,300	124,373,900	110,150,119	10,028,598	120,178,717	110,178,717		10,000,000	120,178,717
Transportation and Communications	1,589,635,700	30,500	1,589,666,200	1,541,362,098	29,598	1,541,391,696	1,541,390,696		1,000	1,541,391,696
Treasury and Economics	462,313,300	2,803,830,500	3,266,143,800	397,996,305	2,709,329,146	3,107,325,451	2,914,555,709	17,112,400	175,657,342	3,107,325,451
Total Ministries	22,343,960,400	3,232,305,500	25,576,265,900	21,803,391,490	3,133,072,007	24,936,463,497	24,553,177,408	176,138,754	207,147,335	24,936,463,497

MINISTRY OF AGRICULTURE AND FOOD

FISCAL YEAR, 1983-84

TABLE OF CONTENTS

PAGE

STATEMENT OF EXPENDITURE

MINISTRY ADMINISTRATION 4-8

AGRICULTURAL MARKETING AND DEVELOPMENT 4-10

AGRICULTURAL TECHNOLOGY AND FIELD SERVICES 4-12

FINANCIAL ASSISTANCE TO AGRICULTURE 4-14

STATUTORY 4-8, 4-10, 4-12, 4-14

SUMMARY 4-7

STATEMENT OF BUDGETARY REVENUE 4-16

STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS 4-17

STATEMENT OF PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS 4-17

MINISTRY OF AGRICULTURE AND FOOD

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84	
		Appropria-tions	Actual
$		$	$
13,966,823	Ministry Administration	16,245,600	16,081,123
64,799,356	Agricultural Marketing and Development	76,724,700	67,101,967
86,008,182	Agricultural Technology and Field Services	86,293,800	85,218,975
165,434,441	Financial Assistance to Agriculture	118,458,500	119,971,996
330,208,802	Ministry Total	297,722,600	288,374,061
	ACCOUNTING CLASSIFICATION		
282,209,928	Total Budgetary Expenditure	267,522,600	264,335,706
46,734,477	Total Disbursements	30,200,000	24,020,500
1,264,397	Total Charges		17,855
330,208,802		297,722,600	288,374,061

MINISTRY OF AGRICULTURE AND FOOD – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1901				**MINISTRY ADMINISTRATION PROGRAM**	
1	2,902,000	351,600	3,253,600	Main Office	3,250,926
2	3,282,000	813,600	4,095,600	Financial and Office Services	3,995,092
3	647,700	91,900	739,600	Personnel Services	735,407
4	1,923,500	421,100	2,344,600	Information Services	2,344,267
5	2,851,500	1,018,700	3,870,200	Analysis and Planning	3,843,524
6	396,800	19,600	416,400	Legal Services	403,791
7	355,700	5,800	361,500	Audit Services	355,740
8	823,900	309,700	1,133,600	Experience '83	1,120,395
	13,183,100	3,032,000	16,215,100		16,049,142
S	23,300		23,300	Minister's Salary, the Executive Council Act	24,432
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act	7,549
	13,213,600	3,032,000	16,245,600	TOTAL FOR MINISTRY ADMINISTRATION	16,081,123

Program description:

This program provides and co-ordinates the policy development and decision making process of the Ministry through its executive management as well as the essential administrative support services necessary for the Ministry's programs.

MINISTRY OF AGRICULTURE AND FOOD—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 1901

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1984

Main Office (Item 1)		$
Salaries and wages		1.351.123
Employee benefits		447.329
Transportation and communication		413.431
Services		688.870
Supplies and equipment		121.887
Transfer payments		
Canadian Council on 4H Clubs	$ 10.960	
Canadian Horticultural Council	9.576	
Canadian Western Agribition	1.000	
Central Ontario Cheesemakers' Association	500	
College "Royals"	1.000	
Entomological Society	500	
International Plowing Match	1.500	
Junior Farmers' Association of Ontario	5.000	
Ontario Association of Agricultural Societies	500	
Ontario Beef Cattle Performance Association	1.500	
Ontario Council of Rabbit Clubs	500	
Ontario Fur Breeders' Association Inc.	5.000	
Ontario Horticultural Association	500	
Ontario Sheep Association	500	
Ontario Soil and Crop Improvement Association	65.000	
Ontario Swine Breeders' Association	500	
Ottawa Winter Fair	20.000	
Prince of Wales Prize	250	
Royal Agricultural Winter Fair	100.000	
South Western Ontario Livestock Producers' Association	500	
Union Culturelle des Franco-Ontariennes	3.500	228.286
		3.250.926
Minister's Salary		24.432
Parliamentary Assistant's Salary		7.549
		3.282.907

Financial and Office Services (Item 2)	
Salaries and wages	1.867.431
Employee benefits	250.143
Transportation and communication	994.136
Services	625.484
Supplies and equipment	257.898
	3.995.092

Personnel Services (Item 3)	$
Salaries and wages	509.058
Employee benefits	82.575
Transportation and communication	23.162
Services	112.270
Supplies and equipment	8.342
	735.407

Information Services (Item 4)	
Salaries and wages	1.232.863
Employee benefits	140.946
Transportation and communication	269.971
Services	330.686
Supplies and equipment	369.801
	2.344.267

Analysis and Planning (Item 5)	
Salaries and wages	1.644.255
Employee benefits	301.567
Transportation and communication	194.747
Services	1.439.517
Supplies and equipment	263.438
	3.843.524

Legal Services (Item 6)	
Transportation and communication	7.855
Services	388.616
Supplies and equipment	7.320
	403.791

Audit Services (Item 7)	
Salaries and wages	292.050
Employee benefits	38.720
Transportation and communication	19.332
Services	1.094
Supplies and equipment	4.544
	355.740

Experience '83 (Item 8)	
Salaries and wages	929.000
Employee benefits	40.200
Supplies and equipment	151.195
	1.120.395
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	16.081.123

MINISTRY OF AGRICULTURE AND FOOD – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1902				**AGRICULTURAL MARKETING AND DEVELOPMENT PROGRAM**	
1	4,878,700	2,930,000	7,808,700	Marketing and Sector Support Payments	7,415,163
2	2,500,000		2,500,000	Foodland Ontario Promotion.............	2,372,168
3	12,800,600	590,500	13,391,100	Quality Standards	13,210,450
4	22,906,100	118,800	23,024,900	Land Preservation and Improvement........	20,495,686
	43,085,400	3,639,300	46,724,700		43,493,467
S	30,000,000		30,000,000	Tile Drainage Debentures, the Tile Drainage Act	23,608,500
	73,085,400	3,639,300	76,724,700	TOTAL FOR AGRICULTURAL MARKETING AND DEVELOPMENT	67,101,967

Program description:

This program provides a means of maximizing the financial returns of agriculture in Ontario by enabling legislation for the collective marketing of farm products with acceptable quality standards; increased domestic and export marketing; and the improvement of agricultural land.

MINISTRY OF AGRICULTURE AND FOOD – Continued

AGRICULTURAL MARKETING AND DEVELOPMENT PROGRAM – VOTE 1902

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1984

Marketing and Sector Support Payments (Item 1)		$
Salaries and wages		1,547,211
Employee benefits		221,682
Transportation and communication		947,396
Services		1,391,978
Supplies and equipment		107,782
Transfer payments		
Asparagus Incentive Program	$368,261	
Cream Assistance Program	66,636	
Tender Fruit Tree Planting Program	274,977	
Ontario Grain Corn Council	73,500	
Apple Tree Planting Program	200,000	
Associated Beef Breeds of Ontario	50,000	
Marketing Support Payments	1,642,606	
Special Grants to Sellers of Grain to Niagara Grain and Feed Limited	187,913	
Grants to Ontario Corn Producers' Association	60,000	2,923,893
Other transactions		
Interest Subsidy re Tender Fruit Producers' Marketing Board		221
Disbursements		
Tender Fruit Producers' Marketing Board		275,000
		7,415,163

Foodland Ontario Promotion (Item 2)	
Services	1,716,315
Transfer payments	655,853
	2,372,168

Quality Standards (Item 3)		
Salaries and wages		8,530,208
Employee benefits		1,357,074
Transportation and communication		1,033,420
Services		1,618,480
Supplies and equipment		671,268
Transfer payments		
Whey Assistance – BILD	$ 230,554	
Ontario Storage and Packing – BILD	3,139,413	3,369,967
		16,580,417
Less: Recoveries – BILD		3,369,967
		13,210,450

Land Preservation and Improvement (Item 4)			$
Salaries and wages			1,694,723
Employee benefits			262,579
Transportation and communication			247,050
Services			531,365
Supplies and equipment			292,591
Transfer payments			
Financial Support Payments			
Eastern Ontario Rural Development Projects		$ 441,658	
Northern Ontario Rural Development Projects		912,174	
Northern Ontario Agricultural Projects		598,262	
		1,952,094	
Drainage payments			
Municipal Outlet Drainage	$7,961,296		
Municipal Outlet Drainage in Eastern Ontario	1,525,359		
Tile Drainage Grants – Northern Ontario Rural Development Agreement	218,278	9,704,933	
Maintenance of Flood Control	$ 60,000		
Agricultural Resources Inventory – BILD	220,171	280,171	11,937,198
Other transactions			
Municipal Taxes on A.R.D.A. owned Property		$ 169,694	
Interest Subsidy re Tile Drainage Debentures and Loans		6,041,919	6,211,613
Disbursements			
Tile Drainage Loans in Unorganized Territories			137,000
			21,314,119
Less: Recoveries from other Ministries		$ 598,262	
Recoveries – BILD		220,171	818,433
			20,495,686

Statutory Appropriation	
Disbursements	
Tile Drainage Debentures	23,608,500
	44,104,186

TOTAL FOR AGRICULTURAL MARKETING AND DEVELOPMENT PROGRAM	67,101,967

MINISTRY OF AGRICULTURE AND FOOD – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1903				**AGRICULTURAL TECHNOLOGY AND FIELD SERVICES PROGRAM**	
1	22,100,000		22,100,000	Education, Research and Technical Services . . .	22,100,000
2	1,800,000		1,800,000	Veterinary Clinical Training	1,800,000
3	14,542,400	636,200	15,178,600	Colleges of Agricultural Technology Education and Research	14,941,564
4	4,964,300	291,600	5,255,900	Ontario Agricultural Museum and Other Education	5,243,233
5	8,682,500	366,900	9,049,400	Horticultural Research Institute of Ontario, Other Research and Energy Programs	8,666,596
6	2,600,000		2,600,000	Dairy Herd Improvement	2,600,000
7	20,424,700	3,059,200	23,483,900	Advisory Services	23,476,029
8	6,601,000	225,000	6,826,000	Support to Rural and Farm Organizations	6,373,698
	81,714,900	4,578,900	86,293,800		85,201,120
S				Ontario Agricultural Museum Trust Fund, the Financial Administration Act	13,466
S				Richard Blake Palmer Horticultural Trust, the Financial Administration Act	4,389
	81,714,900	4,578,900	86,293,800	TOTAL FOR AGRICULTURAL TECHNOLOGY AND FIELD SERVICES	85,218,975

Program description:

This program undertakes essential research into agriculture, energy and veterinary medicine and, by personal contact through the specialized advisory staff, assists and encourages farmers to adopt new technology and to make sound financial and farm management decisions.

The program also provides education at the diploma level in agricultural technology and other related programs.

MINISTRY OF AGRICULTURE AND FOOD – Continued

AGRICULTURAL TECHNOLOGY AND FIELD SERVICES PROGRAM – VOTE 1903

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Education, Research and Technical Services (Item 1)		$
Transfer payments		
University of Guelph:		
Agricultural Education		2.050.000
Research – Agricultural Research Institute of Ontario		17.350.000
Services		2.700.000
		22.100.000

Veterinary Clinical Training (Item 2)	
Transfer payments	
Ontario Veterinary College	1.800.000

Colleges of Agricultural Technology – Education and Research (Item 3)		
Salaries and wages		8.407.926
Employee benefits		1.266.423
Transportation and communication		540.793
Services		2.448.660
Supplies and equipment		2.964.347
Transfer payments		
Seed Potato upgrading and distribution		26.087
		15.654.236
Less: Recoveries from Other Ministries	$653.702	
Recoveries – BILD	58.970	712.672
		14.941.564

Ontario Agricultural Museum and Other Education (Item 4)	
Salaries and wages	3.055.325
Employee benefits	385.895
Transportation and communication	425.954
Services	388.765
Supplies and equipment	717.334
Acquisition/Construction of physical assets	269.960
Transfer payments	
High technology – BILD	303.838
	5.547.071
Less: Recoveries – BILD	303.838
	5.243.233
Charges	
Ontario Agricultural Museum Trust Fund	13.466
	5.256.699

Horticultural Research Institute of Ontario, Other Research and Energy Programs (Item 5)	$
Salaries and wages	3.208.769
Employee benefits	519.788
Transportation and communication	462.822
Services	2.158.377
Supplies and equipment	1.974.673
Acquisition/Construction of physical assets	959.468
Transfer payments	
Greenhouse Energy Incentive	297.521
	9.591.418
Less: Recoveries from other Ministries	924.822
	8.666.596
Charges	
Richard Blake Palmer Horticultural Trust	4.389
	8.670.985

Dairy Herd Improvement (Item 6)	
Transfer payments	
Ontario Dairy Herd Improvement Corporation	2.600.000

Advisory Services (Item 7)	
Salaries and wages	14.272.606
Employee benefits	2.445.266
Transportation and communication	2.101.612
Services	1.588.607
Supplies and equipment	3.067.938
	23.476.029

Support to Rural and Farm Organizations (Item 8)	
Transfer payments	
Agricultural Societies	939.754
Horticultural Societies	273.900
Branches and Districts of Federated Womens' Institutes of Ontario	5.725
Grants to Champion Calf Shows	6.000
Grants for Farm Development	2.465.942
Grants for Soil and Crop Improvement Projects	80.639
Grants for Soil Conservation and Environment Protection	2.570.863
Other Assistance to Rural Organizations	30.875
	6.373.698
TOTAL FOR AGRICULTURAL TECHNOLOGY AND FIELD SERVICES PROGRAM	85.218.975

MINISTRY OF AGRICULTURE AND FOOD—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1984				**FINANCIAL ASSISTANCE TO AGRICULTURE PROGRAM**	
1	4,470,500	717,000	5,187,500	Financial Assistance Policy	5,186,454
2	97,270,000		97,270,000	Direct Support and Stabilization Payments . . .	93,292,395
	101,740,500	717,000	102,457,500		98,478,849
S	1,000		1,000	Payment of Guarantees, the Financial Administration Act	715,427
S	16,000,000		16,000,000	Subsidy payments to the Crop Insurance Fund, the Crop Insurance Act	20,777,720
	117,741,500	717,000	118,458,500	TOTAL FOR FINANCIAL ASSISTANCE TO AGRICULTURE	119,971,996

Program description:

This program provides assistance to the agricultural sector through various means such as farm tax rebates, farm loan guarantees, farm income stabilization and crop insurance.

MINISTRY OF AGRICULTURE AND FOOD – Concluded

FINANCIAL ASSISTANCE TO AGRICULTURE – VOTE 1904

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1984

Financial Assistance Policy (Item 1)	$
Salaries and wages	1,693,625
Employee benefits	176,504
Transportation and communication	522,400
Services	2,571,479
Supplies and equipment	222,446
	5,186,454

Direct Support and Stabilization Payments (Item 2)	$
Transfer payments	
Farm Tax Reduction Program	71,980,517
Grants and Subsidies re Livestock	290,242
Grants re Bank Loans to Farmers	118,198
Grants to Municipalities in Lieu of Taxes	76,438
Housing for Seasonal Workers	899,913
Ontario Farm Income Stabilization Fund	8,985,000
Ontario Farm Adjustment Assistance Program – Interest Subsidy	9,623,935
Rabies Indemnities	215,521
The Ontario Junior Farmer Establishment Loan Corporation	722,260
Wolf, Bear and Hunter Damage Compensation	268,578
Ontario Beginning Farmers' Assistance Program	111,793
	93,292,395
Statutory Appropriations	
Payments re Guaranteed Bank Loans	715,427
Subsidy payments to the Crop Insurance Fund	20,777,720
	114,785,542
TOTAL FOR FINANCIAL ASSISTANCE TO AGRICULTURE PROGRAM	119,971,996

MINISTRY OF AGRICULTURE AND FOOD

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 $	1983 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Subsidization of crop insurance premiums	32,503,019	15,401,020
Agricultural rehabilitation and development project costs	433,770	633,596
Agricultural Manpower	405,496	371,768
Rabies indemnity	89,622	120,530
Federal Research Program – pesticide testing	59,376	47,520
4H Club work	33,643	135,116
Farm courses		487,525
Solar Heating of Greenhouses Agreement		10,350
	33,524,926	17,207,425
REIMBURSEMENTS OF EXPENDITURES		
Beef cattle performance testing	432,723	205,420
Agricrew	222,832	210,675
Tomato grading	189,917	432,807
Fruit and vegetable grading	94,360	145,187
Junior Agriculturalist Program	65,037	68,207
Farm courses	42,498	88,948
Winter Experience Program	42,071	
Food services	29,785	171,892
Graphic arts	26,422	29,146
Contributions from municipalities re Veterinary Assistance in designated areas	25,000	25,088
Other	23,228	45,149
	1,193,873	1,422,519
FEES, LICENCES AND PERMITS		
Veterinary services under various programs	631,844	593,701
Central testing of milk for milk producers and processors	613,156	620,088
Tuition at Colleges of Agricultural Technology	396,341	411,787
Swine tests	66,793	41,060
Museum admission fees	61,055	56,960
Tile drainage	34,995	39,390
Livestock community sales licences	19,720	20,040
Livestock Medicine Act	15,080	15,477
Sheep tests	13,168	17,275
Cattle protection program	12,663	16,209
Ontario Beef Calf Income Stabilization Program	753	7,005
Other	138,422	91,932
	2,003,990	1,930,924
SALES AND RENTALS		
Livestock	1,067,929	1,200,381
Agricultural rehabilitation and development property	992,033	936,308
Room and Board – students at agricultural colleges	893,792	854,365
Leasing of Crown Lands	805,677	1,033,807
Produce	250,603	176,414
Milk control calibration samples	97,577	89,681
Vehicles	60,936	66,846
Brandy	58,358	122,325
Museum catering	39,419	41,876
Publications and textbooks	26,648	103,886
Museum giftshop	684	21,982
Other	14,353	35,586
	4,308,009	4,683,457

MINISTRY OF AGRICULTURE AND FOOD

STATEMENT OF BUDGETARY REVENUE – Concluded

for the year ended March 31, 1984

	1984 $	1983 $
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Farm courses	180,440	
Grant overpayments	155,905	100,898
Guaranteed bank loan programs	139,208	127,553
Farm Tax Reduction Program	53,704	39,724
Other	192,885	73,213
	722,142	341,388
MISCELLANEOUS	32,835	31,382
TOTAL BUDGETARY REVENUE	41,785,775	25,617,095

STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1984

	1984 $	1983 $
Municipalities re tile drainage	18,796,748	16,151,856
The Crop Insurance Commission of Ontario	10,835,793	
Farm Income Stabilization Commission of Ontario	691,705	2,435,098
Co-operative associations	91,025	79,200
Tile drainage loans in unorganized territories	71,927	68,891
TOTAL REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS	30,487,198	18,735,045

STATEMENT OF PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1984

	1984 $	1983 $
Ontario Agricultural Museum Trust Fund	24,227	25,109
Bequests and scholarships	4,240	4,336
TOTAL PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS	28,467	29,445

OFFICE OF THE ASSEMBLY

FISCAL YEAR, 1983-84

TABLE OF CONTENTS

PAGE

STATEMENT OF EXPENDITURE

OFFICE OF THE ASSEMBLY 4-22

STATUTORY 4-22

SUMMARY 4-21

STATEMENT OF BUDGETARY REVENUE 4-26

OFFICE OF THE ASSEMBLY

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAM	1983-84	
		Appropriations	Actual
$		$	$
31,623,726	Office of The Assembly	35,359,500	34,560,052
31,623,726	**Total for Office of The Assembly**	35,359,500	34,560,052
	ACCOUNTING CLASSIFICATION		
31,623,726	Total Budgetary Expenditure	35,359,500	34,560,052

OFFICE OF THE ASSEMBLY – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Board of Internal Economy Approvals	Total		
	$	$	$		$
1001				**OFFICE OF THE ASSEMBLY PROGRAM**	
1	471,700		471,700	Office of the Speaker	410,891
2	808,600		808,600	Office of the Clerk	764,318
3	2,000	1,156	3,156	Chief Election Officer	3,156
4	2,580,500		2,580,500	Hansard	2,450,272
5	2,815,200		2,815,200	Sessional Requirements	2,610,864
6	9,059,800		9,059,800	Members' Indemnities	8,988,512
7	2,212,200		2,212,200	Members' Support Services	2,136,749
8	3,886,800	196,535	4,083,335	Caucus Support Services	4,083,335
9	2,213,400		2,213,400	Administration	2,080,912
10	4,925,200	(225,052)	4,700,148	Constituency Offices	4,131,269
11	692,400		692,400	Commission on Election Contributions and Expenses	659,856
12	3,095,700		3,095,700	Legislative Library	2,951,703
	32,763,500	(27,361)	32,736,139		31,271,837
S				The Election Act	1,154,191
S	901,400		901,400	Ontario Electoral Boundaries Commission	412,063
S	1,694,600	27,361	1,721,961	Contribution to Legislative Assembly Retirement Allowances Account, the Legislative Assembly Retirement Allowances Act	1,721,961
	35,359,500		35,359,500	TOTAL FOR OFFICE OF THE ASSEMBLY	34,560,052

Program description:

This program includes indemnities and allowances and all support services provided to Members by the various offices of the Assembly and the various expenses associated with the administration of the Commission on Election Contributions and Expenses and the Ontario Electoral Boundaries Commission. All funds are paid out of the Legislative Assembly Fund which is separate and independent of the Consolidated Revenue Fund.

OFFICE OF THE ASSEMBLY – Continued

OFFICE OF THE ASSEMBLY PROGRAM – VOTE 1001

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Office of the Speaker (Item 1)	$
Salaries and wages	186.555
Employee benefits	24.993
Transportation and communication	72.659
Services	66.743
Supplies and equipment	45.691
Transfer payments	
Grants to Parliamentary Associations	14.250
	410.891

Office of the Clerk (Item 2)	
Salaries and wages	624.291
Employee benefits	70.330
Transportation and communication	23.847
Services	27.292
Supplies and equipment	32.378
	778.138
Less: Recoveries from other activities	13.820
	764.318

Chief Election Officer (Item 3)	
Salaries and wages	352.634
Employee benefits	47.136
	399.770
Less: Recoveries from other activities	396.614
	3.156

Hansard (Item 4)	
Salaries and wages	1.457.105
Employee benefits	192.517
Transportation and communication	71.460
Services	185.871
Supplies and equipment	543.319
	2.450.272

Sessional Requirements (Item 5)	
Salaries and wages	214.909
Employee benefits	18.398
Transportation and communication	674.151
Services	613.564
Supplies and equipment	974.742
Transfer payments	
Grants to Legislative Intern Program	115.100
	2.610.864

Members' Indemnities (Item 6)	$
Salaries and wages	5.749.550
Employee benefits	213.422
Transportation and communication	2.280.042
Services	85.199
Supplies and equipment	660.299
	8.988.512

Members' Support Services (Item 7)	
Salaries and wages	2.215.557
Employee benefits	286.077
	2.501.634
Less: Recoveries from other activities	364.885
	2.136.749

Caucus Support Services (Item 8)	
Salaries and wages	2.575.392
Employee benefits	305.127
Transportation and communication	168.997
Services	546.688
Supplies and equipment	487.131
	4.083.335

Administration (Item 9)	
Salaries and wages	1.795.650
Employee benefits	226.483
Transportation and communication	36.864
Services	183.842
Supplies and equipment	441.902
	2.684.741
Less: Recoveries from other activities	603.829
	2.080.912

Constituency Offices (Item 10)	
Salaries and wages	2.745.768
Employee benefits	114.284
Transportation and communication	398.552
Services	809.001
Supplies and equipment	63.664
	4.131.269

OFFICE OF THE ASSEMBLY – Concluded

OFFICE OF THE ASSEMBLY PROGRAM – VOTE 1001

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Commission on Election Contributions and Expenses (Item 11)	$
Salaries and wages	339,366
Employee benefits	35,535
Transportation and communication	19,680
Services	241,682
Supplies and equipment	25,636
	661,899
Less: Recoveries from other activities	2,043
	659,856
Legislative Library (Item 12)	
Salaries and wages	1,955,052
Employee benefits	266,173
Transportation and communication	28,459
Services	194,063
Supplies and equipment	511,028
	2,954,775
Less: Recoveries from other activities	3,072
	2,951,703

Statutory Appropriations		$
The Election Act		1,154,191
Ontario Electoral Boundaries Commission		
Salaries and wages		19,641
Employee benefits		321
Transportation and communication		5,533
Services		370,589
Supplies and equipment		15,979
		412,063
Contribution to Legislative Assembly Retirement Allowances Account		
Government equivalent to members' contributions	$441,313	
Supplementary benefits	613,941	
Unfunded liability	666,707	1,721,961
		3,288,215
TOTAL FOR OFFICE OF THE ASSEMBLY PROGRAM		34,560,052

OFFICE OF THE ASSEMBLY

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 $	1983 $
FEES, LICENCES AND PERMITS	47,278	32,696
SALES AND RENTALS	17,079	3,809
RECOVERY OF PRIOR YEARS' EXPENDITURES	58,926	15,591
MISCELLANEOUS	1,703	746
TOTAL BUDGETARY REVENUE	124,986	52,842

MINISTRY OF THE ATTORNEY GENERAL

FISCAL YEAR, 1983-84

TABLE OF CONTENTS

PAGE

STATEMENT OF EXPENDITURE

LAW OFFICER OF THE CROWN 4-30

ADMINISTRATIVE SERVICES 4-32

GUARDIAN AND TRUSTEE SERVICES 4-34

CROWN LEGAL SERVICES 4-36

LEGISLATIVE COUNSEL SERVICES 4-38

COURTS ADMINISTRATION 4-40

ADMINISTRATIVE TRIBUNALS 4-42

STATUTORY 4-30, 4-36, 4-40

SUMMARY 4-29

STATEMENT OF BUDGETARY REVEUNE 4-44

MINISTRY OF THE ATTORNEY GENERAL

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84	
		Appropriations	Actual
$		$	$
5,867,199	Law Officer of the Crown	8,441,700	7,331,364
55,426,142	Administrative Services	71,258,800	70,435,093
9,690,963	Guardian and Trustee Services	10,462,000	10,391,404
27,345,369	Crown Legal Services	28,617,000	28,524,476
1,695,375	Legislative Counsel Services	1,696,000	1,578,786
124,695,920	Courts Administration	131,868,000	129,764,683
12,368,783	Administrative Tribunals	14,789,000	13,357,353
237,089,751	**Ministry Total**	267,132,500	261,383,159
	ACCOUNTING CLASSIFICATION		
237,089,751	Total Budgetary Expenditure	267,132,500	261,383,159

MINISTRY OF THE ATTORNEY GENERAL – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1401				**LAW OFFICER OF THE CROWN PROGRAM**	
1	455,000	95,000	550,000	Attorney General	549,962
2	392,000	64,000	456,000	Deputy Attorney General	448,611
3	764,400		764,400	Policy Development	748,696
4	1,052,800		1,052,800	Law Research (Ontario Law Reform Commission)	992,365
5	3,731,000	1,857,000	5,588,000	Royal Commissions	4,563,132
	6,395,200	2,016,000	8,411,200		7,302,766
S	23,300		23,300	Minister's Salary, the Executive Council Act	24,432
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act	4,166
	6,425,700	2,016,000	8,441,700	TOTAL FOR LAW OFFICER OF THE CROWN	7,331,364

Program description:

This program provides for the direction and supervision of the administration of justice in Ontario.

MINISTRY OF THE ATTORNEY GENERAL – Continued

LAW OFFICER OF THE CROWN PROGRAM – VOTE 1401

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Attorney General (Item 1)	$
Salaries and wages	307,307
Employee benefits	32,036
Transportation and communication	46,605
Services	89,090
Supplies and equipment	74,924
	549,962
Minister's Salary	24,432
Parliamentary Assistant's Salary	4,166
	578,560

Deputy Attorney General (Item 2)	
Salaries and wages	224,644
Employee benefits	31,294
Transportation and communication	30,007
Services	32,326
Supplies and equipment	30,340
Transfer payment	
Grant – l'Association des Juristes d'Expression Française de l'Ontario	100,000
	448,611

Policy Development (Item 3)	
Salaries and wages	606,780
Employee benefits	81,499
Transportation and communication	23,112
Services	12,827
Supplies and equipment	24,478
	748,696

Law Research (Item 4) (Ontario Law Reform Commission)	$
Salaries and wages	636,008
Employee benefits	81,339
Transportation and communication	24,284
Services	173,226
Supplies and equipment	77,508
	992,365

Royal Commissions (Item 5)	
Salaries and wages	977,868
Employee benefits	48,661
Transportation and communication	157,138
Services	2,858,261
Supplies and equipment	286,659
Transfer payments	
Public Interest Subsidies	234,545
	4,563,132
TOTAL FOR LAW OFFICER OF THE CROWN PROGRAM	7,331,364

MINISTRY OF THE ATTORNEY GENERAL – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1402				**ADMINISTRATIVE SERVICES PROGRAM**	
1	61,915,100		61,915,100	Main Office	61,617,139
2	3,129,400		3,129,400	Financial Services	3,094,249
3	1,346,200		1,346,200	Personnel Services	1,342,514
4	754,300	175,000	929,300	Information Services	924,763
5	526,400	94,000	620,400	Analysis and Planning	608,627
6	881,400		881,400	Audit Services	879,162
7	2,153,500		2,153,500	Systems Development Services	1,685,270
8	254,500	29,000	283,500	Experience '83	283,369
	70,960,800	298,000	71,258,800	TOTAL FOR ADMINISTRATIVE SERVICES	70,435,093

Program description:

This program provides supporting administrative and financial services for the operating programs of the Ministry.

MINISTRY OF THE ATTORNEY GENERAL – Continued

ADMINISTRATIVE SERVICES PROGRAM – VOTE 1402

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Main Office (Item 1)		$
Salaries and wages		378,817
Employee benefits		37,496
Transportation and communication		44,080
Services		597,263
Supplies and equipment		161,047
Transfer payments		
Contribution to Legal Aid Fund	$59,544,800	
Grants – Canadian Law Information Council	107,400	
Native Court Worker Program	793,650	
Attorney General Fellowship in Law	12,986	60,458,836
		61,677,539
Less: Recoveries from other Ministries		60,400
		61,617,139

Financial Services (Item 2)	
Salaries and wages	2,382,804
Employee benefits	343,169
Transportation and communication	187,503
Services	184,727
Supplies and equipment	255,597
Transfer payments	
Compassionate Allowances	1,440
	3,355,240
Less: Recoveries from other activities	260,991
	3,094,249

Personnel Services (Item 3)	
Salaries and wages	1,085,571
Employee benefits	162,071
Transportation and communication	30,448
Services	17,170
Supplies and equipment	47,254
	1,342,514

Information Services (Item 4)	
Salaries and wages	118,035
Employee benefits	15,903
Transportation and communication	39,449
Services	567,013
Supplies and equipment	174,263
Transfer payments	
Grant to P.R.I.D.E.	10,100
	924,763

Analysis and Planning (Item 5)	$
Salaries and wages	477,595
Employee benefits	67,039
Transportation and communication	11,869
Services	8,842
Supplies and equipment	43,282
	608,627

Audit Services (Item 6)	
Salaries and wages	704,903
Employee benefits	105,580
Transportation and communication	55,200
Services	4,271
Supplies and equipment	9,208
	879,162

Systems Development Services (Item 7)	
Salaries and wages	1,087,505
Employee benefits	153,678
Transportation and communication	43,766
Services	288,355
Supplies and equipment	136,875
	1,710,179
Less: Recoveries – BILD	24,909
	1,685,270

Experience '83 (Item 8)	
Salaries and wages	271,947
Employee benefits	11,422
	283,369
TOTAL FOR ADMINISTRATIVE SERVICES PROGRAM	70,435,093

MINISTRY OF THE ATTORNEY GENERAL – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1403				**GUARDIAN AND TRUSTEE SERVICES PROGRAM**	
1	4,524,500	200,000	4,724,500	Official Guardian	4,663,090
2	5,226,200	180,000	5,406,200	Public Trustee	5,406,117
3	331,300		331,300	Supreme Court Accountant	322,197
	10,082,000	380,000	10,462,000	Total for Guardian and Trustee Services	10,391,404

Program description:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

MINISTRY OF THE ATTORNEY GENERAL – Continued

GUARDIAN AND TRUSTEE SERVICES PROGRAM – VOTE 1403

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Official Guardian (Item 1)	$
Salaries and wages	2,008,879
Employee benefits	272,019
Transportation and communication	168,372
Services	2,141,933
Supplies and equipment	71,887
	4,663,090

Public Trustee (Item 2)	
Salaries and wages	3,741,635
Employee benefits	536,337
Transportation and communication	179,960
Services	661,597
Supplies and equipment	286,588
	5,406,117

Supreme Court Accountant (Item 3)	$
Salaries and wages	220,389
Employee benefits	32,976
Transportation and communication	4,902
Services	53,463
Supplies and equipment	10,467
	322,197
TOTAL FOR GUARDIAN AND TRUSTEE SERVICES PROGRAM	10,391,404

MINISTRY OF THE ATTORNEY GENERAL – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1404				**CROWN LEGAL SERVICES PROGRAM**	
1	24,597,500	570,000	25,167,500	Criminal Law Division	25,166,709
2	2,989,500	185,000	3,174,500	Civil Law Division	3,134,650
3	274,000		274,000	Common Legal Services	207,979
	27,861,000	755,000	28,616,000		28,509,338
S	1,000		1,000	The Proceedings Against the Crown Act.....	15,138
	27,862,000	755,000	28,617,000	TOTAL FOR CROWN LEGAL SERVICES........	28,524,476

Program description:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

MINISTRY OF THE ATTORNEY GENERAL – Continued

CROWN LEGAL SERVICES PROGRAM – VOTE 1404

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Criminal Law Division (Item 1)	$
Salaries and wages	17,240,242
Employee benefits	2,464,701
Transportation and communication	1,190,670
Services	3,625,947
Supplies and equipment	643,149
Transfer payment	
Crown Attorneys' Association	2,000
	25,166,709

Civil Law Division (Item 2)	
Salaries and wages	2,494,914
Employee benefits	347,794
Transportation and communication	108,963
Services	275,951
Supplies and equipment	108,247
	3,335,869
Less: Recoveries from other Ministries	201,219
	3,134,650
Statutory Appropriation	
The Proceedings Against the Crown Act	15,138
	3,149,788

Common Legal Services (Item 3)	$
Salaries and wages	8,370,994
Employee benefits	1,263,929
Transportation and communication	3,693
Services	44,428
Supplies and equipment	3,367
	9,686,411
Less: Recoveries from other Ministries for Seconded Common Legal Services (net of $183,527 excess recoveries transferred to revenue)	9,478,432
	207,979
TOTAL FOR CROWN LEGAL SERVICES PROGRAM	28,524,476

MINISTRY OF THE ATTORNEY GENERAL – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1405				**LEGISLATIVE COUNSEL SERVICES PROGRAM**	
1	1,696,000		1,696,000	Legislative Counsel Services	1,578,786
	1,696,000		1,696,000	TOTAL FOR LEGISLATIVE COUNSEL SERVICES . .	1,578,786

Program description:

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

MINISTRY OF THE ATTORNEY GENERAL – Continued

LEGISLATIVE COUNSEL SERVICES PROGRAM – VOTE 1405

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1984

Legislative Counsel Services (Item 1)	$
Salaries and wages	1.032.273
Employee benefits	129.072
Transportation and communication	18.168
Services	157.693
Supplies and equipment	241.580
TOTAL FOR LEGISLATIVE COUNSEL SERVICES PROGRAM	1.578.786

MINISTRY OF THE ATTORNEY GENERAL – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1406				**COURTS ADMINISTRATION PROGRAM**	
1	2,550,500		2,550,500	Program Administration	982,138
2	8,682,900	642,000	9,324,900	Supreme Court of Ontario.................	9,268,214
3	39,330,200	350,000	39,680,200	County and District Courts	39,582,054
4	3,624,400	607,000	4,231,400	Small Claims Courts	4,222,562
5	72,226,000	3,183,000	75,409,000	Provincial Courts........................	75,019,160
	126,414,000	4,782,000	131,196,000		129,074,128
S	195,000		195,000	Allowances to Supreme Court Judges, the Extra-Judicial Services Act..............	208,792
S	477,000		477,000	Allowances to Judges, the Extra-Judicial Services Act.............	481,763
	127,086,000	4,782,000	131,868,000	TOTAL FOR COURTS ADMINISTRATION	129,764,683

Program description:

This program provides for the management of civil and criminal courts in Ontario.

MINISTRY OF THE ATTORNEY GENERAL – Continued

COURTS ADMINISTRATION PROGRAM – VOTE 1406

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1984

Program Administration (Item 1)	$
Salaries and wages	460,690
Employee benefits	69,435
Transportation and communication	36,521
Services	96,227
Supplies and equipment	319,265
	982,138

Supreme Court of Ontario (Item 2)		
Salaries and wages		6,226,683
Employee benefits		797,004
Transportation and communication		540,278
Services		1,167,506
Supplies and equipment		523,443
Transfer payments		
Judges' Library	$10,000	
Chief Justice of Ontario – Conferences and Seminars	3,300	13,300
		9,268,214

Statutory Appropriation	
Allowances to Supreme Court Judges	208,792
	9,477,006

County and District Courts (Item 3)	
Salaries and wages	25,588,630
Employee benefits	2,937,833
Transportation and communication	2,095,871
Services	6,673,770
Supplies and equipment	2,276,350
Transfer payments	
County and District Law Libraries	9,600
	39,582,054

Statutory Appropriation	
Allowances to Judges	481,763
	40,063,817

Small Claims Courts (Item 4)	$
Salaries and wages	1,130,086
Employee benefits	164,786
Transportation and communication	107,273
Services	2,399,709
Supplies and equipment	420,708
	4,222,562

Provincial Courts (Item 5)	
Salaries and wages	45,552,852
Employee benefits	6,340,969
Transportation and communication	3,477,745
Services	16,839,745
Supplies and equipment	2,761,649
Transfer payments	
Grant – Frontenac Family Referral Service	46,200
	75,019,160
TOTAL FOR COURTS ADMINISTRATION PROGRAM	129,764,683

MINISTRY OF THE ATTORNEY GENERAL – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1407				**ADMINISTRATIVE TRIBUNALS PROGRAM**	
1	3,568,600	55,000	3,623,600	Assessment Review Court	3,512,223
2	128,700		128,700	Board of Negotiation	117,643
3	3,720,600	310,000	4,030,600	Criminal Injuries Compensation Board	3,966,963
4	232,700		232,700	Land Compensation Board	105,200
5	6,068,000		6,068,000	Ontario Municipal Board	4,952,011
6	705,400		705,400	The Metropolitan Police Force Complaints Project	703,313
	14,424,000	365,000	14,789,000	TOTAL FOR ADMINISTRATIVE TRIBUNALS	13,357,353

Program description:

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

MINISTRY OF THE ATTORNEY GENERAL – Concluded

ADMINISTRATIVE TRIBUNALS PROGRAM – VOTE 1407

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Assessment Review Court (Item 1)	$
Salaries and wages	1.728.368
Employee benefits	235.613
Transportation and communication	576.337
Services	901.931
Supplies and equipment	69.974
	3.512.223

Board of Negotiation (Item 2)	
Salaries and wages	80.604
Employee benefits	12.257
Transportation and communication	14.916
Services	9.353
Supplies and equipment	513
	117.643

Criminal Injuries Compensation Board (Item 3)	
Salaries and wages	416.905
Employee benefits	57.571
Transportation and communication	81.212
Services	140.913
Supplies and equipment	21.638
Transfer payments	
Compensation to Victims of Crime	3.248.724
	3.966.963

Land Compensation Board (Item 4)	
Salaries and wages	61.865
Employee benefits	8.977
Transportation and communication	6.916
Services	27.317
Supplies and equipment	125
	105.200

Ontario Municipal Board (Item 5)	$
Salaries and wages	3.735.517
Employee benefits	526.663
Transportation and communication	419.544
Services	180.922
Supplies and equipment	85.365
Transfer payment	
Grant re Ontario Municipal Board Reports	4.000
	4.952.011

The Metropolitan Police Force Complaints Project (Item 6)	
Salaries and wages	503.062
Employee benefits	20.035
Transportation and communication	18.913
Services	122.115
Supplies and equipment	39.188
	703.313
TOTAL FOR ADMINISTRATIVE TRIBUNALS PROGRAM	13.357.353

MINISTRY OF THE ATTORNEY GENERAL

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 $	1983 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Legal aid—Criminal	11,546,220	10,468,729
—Civil	6,175,569	
Criminal Injuries Compensation Board	871,580	862,511
Native Court Workers	360,168	363,975
Interchange Canada Program	205,618	141,653
French Language Service		200,000
Victim-Witness Project: London	10,000	
	19,169,155	12,036,868
REIMBURSEMENTS OF EXPENDITURES		
Public Trustee	5,406,192	5,018,443
Official Guardian	1,295,453	1,382,460
Metropolitan Toronto (Parking Tags)	717,504	
Metropolitan Toronto (Metropolitan Police Force Complaints Project)	439,250	440,200
Accountant, Supreme Court of Ontario	322,197	318,187
City of Ottawa	211,613	85,509
	8,392,209	7,244,799
FEES, LICENCES AND PERMITS		
Surrogate Registrars	14,839,349	13,929,593
Local Registrars	6,204,057	6,584,858
Sheriffs	5,732,070	5,317,852
County and District Court Clerks	4,785,413	5,121,852
Ontario Municipal Board	745,049	707,776
Small Claims Courts—clerks and bailiffs	119,048	108,322
Other	8,531	8,571
	32,433,517	31,778,824
FINES AND PENALTIES		
Provincial Courts		
Criminal Division	74,900,277	71,572,951
Family Division	37,701	40,003
Supreme Court of Ontario	25,023,000	8,550
County and District Courts	467,234	688,860
Estreated bail	169,542	162,224
Crown Attorney Offices	159,765	279,896
Unclaimed bail and restitutions	73,011	69,320
Other	13,542	56,650
	100,844,072	72,878,454
SALES AND RENTALS		
Photocopies	40,763	28,274
Vehicles	14,576	7,750
Transcripts	5,417	4,142
Other	9,133	1,280
	69,889	41,446
RECOVERY OF PRIOR YEARS' EXPENDITURES	35,518	32,800

MINISTRY OF THE ATTORNEY GENERAL

STATEMENT OF BUDGETARY REVENUE – Concluded

for the year ended March 31, 1984

	1984 $	1983 $
MISCELLANEOUS		
Public Trustee – escheated estates	1,016,668	1,089,486
Interest	215,624	350,616
Excess chargeback recoveries re Common Legal Services	183,527	196,589
Outstanding cheques and unclaimed monies	58,946	118,790
Criminal Injuries Compensation Board	38,679	26,834
Recoveries of legal costs		22,806
Other	24,995	71,380
	1,538,439	1,876,501
TOTAL BUDGETARY REVENUE	162,482,799	125,889,692

CABINET OFFICE

FISCAL YEAR, 1983-84

TABLE OF CONTENTS

PAGE

Statement of Expenditure

Cabinet Office 4-50

Summary 4-49

Statement of Budgetary Revenue 4-52

CABINET OFFICE

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	Program	1983-84	
		Appropriations	Actual
$		$	$
1,596,110	Cabinet Office	1,623,000	1,540,429
1,596,110	**Total for Cabinet Office**	1,623,000	1,540,429
	ACCOUNTING CLASSIFICATION		
1,596,110	Total Budgetary Expenditure	1,623,000	1,540,429

CABINET OFFICE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
301				**CABINET OFFICE PROGRAM**	
1	1,502,200		1,502,200	Main Office	1,425,385
2	120,800		120,800	Government House Leader	115,044
	1,623,000		1,623,000	TOTAL FOR CABINET OFFICE	1,540,429

Program description:

This program involves the co-ordination of services including Secretariat and liaison services provided to the Cabinet and Members of the Executive Council, to the Policy and Priorities Board and other Committees of Cabinet. It also includes funds for the operation of the office of the Government House Leader.

CABINET OFFICE – Concluded

CABINET OFFICE PROGRAM – VOTE 301

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Main Office (Item 1)	$
Salaries and wages	1,070,104
Employee benefits	120,978
Transportation and communication	47,545
Services	143,769
Supplies and equipment	42,989
	1,425,385

Government House Leader (Item 2)	$
Salaries and wages	98,443
Employee benefits	9,345
Transportation and communication	1,901
Services	2,310
Supplies and equipment	3,045
	115,044
TOTAL FOR CABINET OFFICE PROGRAM	1,540,429

CABINET OFFICE

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 $	1983 $
FINES AND PENALTIES		700
SALES AND RENTALS		
Vehicles	9,396	
Other	587	808
	9,983	808
RECOVERY OF PRIOR YEARS' EXPENDITURES	1,188	130
TOTAL BUDGETARY REVENUE	11,171	1,638

MINISTRY OF CITIZENSHIP AND CULTURE

FISCAL YEAR, 1983-84

TABLE OF CONTENTS

PAGE

STATEMENT OF EXPENDITURE

MINISTRY ADMINISTRATION 4-56

HERITAGE CONSERVATION 4-58

ARTS SUPPORT 4-60

CITIZENSHIP AND MULTICULTURAL SUPPORT 4-62

LIBRARIES AND COMMUNITY INFORMATION 4-64

MINISTRY CAPITAL SUPPORT 4-66

STATUTORY 4-56, 4-66

SUMMARY 4-55

STATEMENT OF BUDGETARY REVENUE 4-68

MINISTRY OF CITIZENSHIP AND CULTURE

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84	
		Appropria-tions	Actual
$		$	$
8,905,057	Ministry Administration	12,605,900	10,400,072
21,236,775	Heritage Conservation	22,844,800	22,804,094
64,397,375	Arts Support	70,104,000	70,057,069
9,431,560	Citizenship and Multicultural Support	10,173,600	9,864,500
29,083,425	Libraries and Community Information	29,942,000	29,384,431
55,677,291	Ministry Capital Support	62,670,200	62,089,225
188,731,483	**Ministry Total**	208,340,500	204,599,391
	ACCOUNTING CLASSIFICATION		
188,731,483	Total Budgetary Expenditure	208,340,500	204,599,391

MINISTRY OF CITIZENSHIP AND CULTURE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2901				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,706,200		1,706,200	Main Office	1,629,440
2	897,300		897,300	Financial Services	821,014
3	2,145,900		2,145,900	Supply and Office Services	1,785,195
4	649,600		649,600	Personnel Services	504,336
5	2,385,200		2,385,200	Information Services	1,377,774
6	142,000	79,700	221,700	Legal Services	217,947
7	470,000		470,000	Audit Services	341,950
8	1,103,500	525,700	1,629,200	Regional Services	1,613,383
9	917,700		917,700	Systems Development Services	610,339
10	1,279,700	272,900	1,552,600	Experience '83	1,468,116
	11,697,100	878,300	12,575,400		10,369,494
S	23,300		23,300	Minister's Salary, the Executive Council Act	24,432
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act	6,146
	11,727,600	878,300	12,605,900	TOTAL FOR MINISTRY ADMINISTRATION	10,400,072

Program description:

This program consists of a number of activities providing administrative and support services for the operational programs of the Ministry.

MINISTRY OF CITIZENSHIP AND CULTURE – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 2901

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1984

Main Office (Item 1)	$
Salaries and wages	1,086,577
Employee benefits	131,779
Transportation and communication	139,087
Services	132,179
Supplies and equipment	139,818
	1,629,440
Minister's Salary	24,432
Parliamentary Assistant's Salary	6,146
	1,660,018

Financial Services (Item 2)	
Salaries and wages	694,735
Employee benefits	103,742
Transportation and communication	344
Services	10,720
Supplies and equipment	11,473
	821,014

Supply and Office Services (Item 3)	
Salaries and wages	697,465
Employee benefits	139,863
Transportation and communication	496,592
Services	166,981
Supplies and equipment	284,294
	1,785,195

Personnel Services (Item 4)	
Salaries and wages	379,531
Employee benefits	50,778
Transportation and communication	27,395
Services	29,398
Supplies and equipment	17,234
	504,336

Information Services (Item 5)	
Salaries and wages	492,010
Employee benefits	49,457
Transportation and communication	33,516
Services	607,257
Supplies and equipment	195,534
	1,377,774

Legal Services (Item 6)	$
Salaries and wages	16,299
Employee benefits	699
Transportation and communication	763
Services	194,679
Supplies and equipment	5,507
	217,947

Audit Services (Item 7)	
Salaries and wages	254,105
Employee benefits	45,602
Transportation and communication	9,097
Services	29,190
Supplies and equipment	3,956
	341,950

Regional Services (Item 8)	
Salaries and wages	1,130,014
Employee benefits	126,141
Transportation and communication	271,051
Services	53,012
Supplies and equipment	108,165
	1,688,383
Less: Recoveries from other Ministries	75,000
	1,613,383

Systems Development Services (Item 9)	
Salaries and wages	251,351
Employee benefits	53,199
Transportation and communication	1,502
Services	294,597
Supplies and equipment	9,690
	610,339

Experience '83 (Item 10)	
Salaries and wages	393,632
Employee benefits	17,426
Transportation and communication	26,432
Services	2,177
Supplies and equipment	11,972
Transfer payments	
Grants for Experience '83 projects	252,064
Grants for Experience '83 other	764,413
	1,468,116
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	10,400,072

MINISTRY OF CITIZENSHIP AND CULTURE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2902				**HERITAGE CONSERVATION PROGRAM**	
1	1,342,300	177,900	1,520,200	Archives	1,518,275
2	21,155,900	168,700	21,324,600	Heritage Administration	21,285,819
	22,498,200	346,600	22,844,800	TOTAL FOR HERITAGE CONSERVATION	22,804,094

Program description:

This program encourages awareness and appreciation of Ontario's history through the acquisition and preservation of historical resources.

MINISTRY OF CITIZENSHIP AND CULTURE – Continued

HERITAGE CONSERVATION PROGRAM – VOTE 2902

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Archives (Item 1)	$
Salaries and wages	1.144.129
Employee benefits	175.322
Transportation and communication	23.724
Services	90.993
Supplies and equipment	127.363
	1.561.531
Less: Recoveries – BILD	43.256
	1.518.275

Heritage Administration (Item 2)		$
Salaries and wages		1.723.427
Employee benefits		287.945
Transportation and communication		134.461
Services		260.351
Supplies and equipment		216.060
Transfer payments		
Grants to local museums	$ 1.714.766	
Grants to museums – other	675.652	
Grants for historical societies and plaques	81.750	
Grants for Ontario Historical Studies Series	86.600	
Heritage support grants	154.300	
Grants to Ontario Heritage Foundation	1.651.000	
Grants to The Royal Ontario Museum	12.922.291	
Multicultural History Society	350.000	
Heritage Foundation – BILD	1.000.000	
Building Rehabilitation and Improvement Campaign	649.611	
Wintario Program Grants Local Government	291.071	
Wintario Program Grants Other	137.929	19.714.970
		22.337.214
Less: Recoveries from other Ministries		51.395
Recoveries – BILD		1.000.000
		21.285.819
TOTAL FOR HERITAGE CONSERVATION PROGRAM		22.804.094

MINISTRY OF CITIZENSHIP AND CULTURE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2903				**ARTS SUPPORT PROGRAM**	
1	57,454,100	3,469,800	60,923,900	Cultural Development and Institutions	60,909,941
2	8,631,700	548,400	9,180,100	Ontario Science Centre	9,147,128
	66,085,800	4,018,200	70,104,000	TOTAL FOR ARTS SUPPORT................	70,057,069

Program description:

This program encourages public participation and excellence in artistic expression through support for cultural activities, agencies and institutions.

MINISTRY OF CITIZENSHIP AND CULTURE – *Continued*

ARTS SUPPORT PROGRAM – VOTE 2903

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1984

Cultural Development and Institutions (Item 1)		$
Salaries and wages		885.313
Employee benefits		91.876
Transportation and communication		168.689
Services		927.640
Supplies and equipment		548.883
Transfer payments		
Outreach Ontario – grants to participating agencies	$ 548.100	
Book publishing subsidy	769.577	
Grants for film festivals and Theatre Awards	141.600	
Cultural support grants	3.000.392	
The Art Gallery of Ontario	5.236.200	
The McMichael Canadian Collection	1.090.400	
The Royal Botanical Gardens	1.056.500	
CJRT-FM Corporation	927.400	
The Ontario Arts Council	17.038.800	
The Ontario Educational Communications Authority	19.696.500	
The Fathers of Confederation Building Trust	177.094	
Wintario Program Grants	5.126.697	
Half back Rebates	3.573.280	
Lottario Grants		
Toronto International Festival	400.000	58.782.540
		61.404.941
Less: Recoveries from other Ministries		495.000
		60.909.941

Ontario Science Centre (Item 2)	$
Salaries and wages	5.876.820
Employee benefits	875.706
Transportation and communication	235.800
Services	1.114.822
Supplies and equipment	1.264.676
	9.367.824
Less: Recoveries – BILD	220.696
	9.147.128
TOTAL FOR ARTS SUPPORT PROGRAM	70.057.069

MINISTRY OF CITIZENSHIP AND CULTURE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2904				**CITIZENSHIP AND MULTICULTURAL SUPPORT PROGRAM**	
1	6,896,100		6,896,100	Citizenship Development	6,710,345
2	3,277,500		3,277,500	Special Services for Native Peoples	3,154,155
	10,173,600		10,173,600	Total for Citizenship and Multicultural Support	9,864,500

Program description:

This program encourages the integration of immigrants, natives and ethno-cultural minorities through language training, assistance to multicultural groups and newcomers, and support for special services for native peoples.

MINISTRY OF CITIZENSHIP AND CULTURE – Continued

CITIZENSHIP AND MULTICULTURAL SUPPORT PROGRAM – VOTE 2904

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Citizenship Development (Item 1)		$
Salaries and wages		2.107.608
Employee benefits		293.610
Transportation and communication		105.025
Services		514.835
Supplies and equipment		393.631
Transfer payments		
Grants for citizenship development	$ 635.042	
Grants for newcomer integration	251.800	
Grants for newcomer language/orientation classes	881.275	
Grants for refugees	163.000	
Wintario Program Grants	1.364.519	3.295.636
		6.710.345

Special Services for Native Peoples (Item 2)		$
Salaries and wages		676,644
Employee benefits		99,880
Transportation and communication		139,099
Services		67,785
Supplies and equipment		89,163
Transfer payments		
Grants for special projects and services	$1,640,795	
Chiefs of Ontario	96,100	
Ontario Native Women's Association	116,993	
Ontario Federation of Indian Friendship Centres	227,700	
Grants on behalf of other Ministries	420,222	2,501,810
		3,574,381
Less: Recoveries from other Ministries		420,226
		3,154,155
TOTAL FOR CITIZENSHIP AND MULTICULTURAL SUPPORT PROGRAM		9,864,500

MINISTRY OF CITIZENSHIP AND CULTURE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2905				**LIBRARIES AND COMMUNITY INFORMATION PROGRAM**	
1	29,066,200		29,066,200	Library Services	28,538,950
2	875,800		875,800	Community Information	845,481
	29,942,000		29,942,000	TOTAL FOR LIBRARIES AND COMMUNITY INFORMATION	29,384,431

Program description:

This program encourages the availability and diversity of resource materials provided to the general public, through support to libraries and community information centres.

MINISTRY OF CITIZENSHIP AND CULTURE – Continued

LIBRARIES AND COMMUNITY INFORMATION PROGRAM – VOTE 2905

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1984

Library Services (Item 1)		$
Salaries and wages		192,397
Employee benefits		21,617
Transportation and communication		21,752
Services		190,422
Supplies and equipment		80,096
Transfer payments		
Grants to public libraries	$26,875,739	
Grants to library organizations	9,400	
Library Development Fund	697,527	
Wintario Program Grants Local Government	382,464	
Wintario Program Grants other	67,536	28,032,666
		28,538,950

Community Information (Item 2)		$
Salaries and wages		39,018
Employee benefits		12,980
Transportation and communication		1,953
Services		1,338
Supplies and equipment		4,392
Transfer payments		
Grants to participating agencies	$770,800	
Wintario Program Grants	40,000	810,800
		870,481
Less: Recoveries from other Ministries		25,000
		845,481
TOTAL FOR LIBRARIES AND COMMUNITY INFORMATION PROGRAM		29,384,431

MINISTRY OF CITIZENSHIP AND CULTURE—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			Program and Activity	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2906				MINISTRY CAPITAL SUPPORT PROGRAM	
1	53,882,700	6,087,500	59,970,200	Capital Support	59,889,225
	53,882,700	6,087,500	59,970,200		59,889,225
S	2,700,000		2,700,000	The George R. Gardiner Museum of Ceramic Art Act	2,200,000
	56,582,700	6,087,500	62,670,200	Total for Ministry Capital Support	62,089,225

Program description:

This program supports capital projects and facilities, and administers the Ministry's grants information system.

MINISTRY OF CITIZENSHIP AND CULTURE – Concluded

MINISTRY CAPITAL SUPPORT PROGRAM – VOTE 2906

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Capital Support (Item 1)		$
Salaries and wages		706,741
Employee benefits		100,079
Transportation and communication		10,635
Services		329,346
Supplies and equipment		37,338
Acquisition/Construction of physical assets		499,196
Transfer payments		
Grants for cultural support – capital	$ 2,893,325	
Debentures – instalments of principal and interest	1,457,703	
Wintario grants – capital	6,544,891	
Wintario grants – other	3,255,109	
Lottario Grants:		
Sudbury Science Centre	4,700,000	
Ottawa/Toronto Convention Centres	31,500,000	
Royal Ontario Museum	4,000,000	
Ontario Educational Communications Authority – Network Expansion	880,000	
Stratford Shakespearean Festival Foundation	1,000,000	
Black Creek Pioneer Village	830,000	
Ontario Educational Communications Authority – Capital	688,000	
United Jewish Welfare Fund/Toronto Jewish Congress	500,000	
Grants for Energy Management Program	162,479	58,411,507
		60,094,842
Less: Recoveries from other Ministries		205,617
		59,889,225

Statutory Appropriation	$
Grants for the George R. Gardiner Museum of Ceramic Art	2,200,000
TOTAL FOR MINISTRY CAPITAL SUPPORT PROGRAM	62,089,225

MINISTRY OF CITIZENSHIP AND CULTURE

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 $	1983 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Citizenship and Language Instruction Agreement	940,230	847,503
Canada Assistance Plan – Indian Community Services	815,102	841,470
Language Textbook Agreement	295,454	148,337
	2,050,786	1,837,310
FEES, LICENCES AND PERMITS		
Admission	1,608,878	3,770,591
Parking	170,069	283,746
	1,778,947	4,054,337
SALES AND RENTALS		
Concessions	262,085	380,569
Rentals	35,680	15,375
Souvenirs and publications	30,542	34,700
Vehicles	15,602	11,400
Other	7,745	5,414
	351,654	447,458
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Returned grants	470,182	462,263
Other	77,212	101,151
	547,394	563,414
MISCELLANEOUS		
Donation – George R. Gardiner Museum of Ceramic Art	2,200,000	1,600,000
Wintergarden Theatre – Density Rights		3,000,000
Other	46,748	3,849
	2,246,748	4,603,849
TOTAL BUDGETARY REVENUE	6,975,529	11,506,368*

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* Responsibility for reporting profits from the Ontario Lottery Corporation was transferred to the Ministry of Tourism and Recreation as of April 1, 1983. The 1983 Statement of Budgetary Revenue has been restated accordingly.

MINISTRY OF COLLEGES AND UNIVERSITIES

FISCAL YEAR, 1983-84

TABLE OF CONTENTS

PAGE

Statement of Expenditure

University Support 4-72

Skills Development 4-74

Student Affairs 4-76

Statutory 4-74, 4-76

Summary 4-71

Statement of Budgetary Revenue 4-78

Statement of Payments into Trust and Special Purpose Accounts 4-78

MINISTRY OF COLLEGES AND UNIVERSITIES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84 Appropriations	1983-84 Actual
$		$	$
1,135,747,864	University Support	1,231,505,900	1,229,406,484
626,251,454	Skills Development	681,291,500	673,951,715
121,880,161	Student Affairs	132,630,700	131,491,272
1,883,879,479	**Ministry Total**	2,045,428,100	2,034,849,471
	ACCOUNTING CLASSIFICATION		
1,883,788,685	Total Budgetary Expenditure	2,045,371,100	2,034,768,243
90,794	Total Charges	57,000	81,228
1,883,879,479		2,045,428,100	2,034,849,471

MINISTRY OF COLLEGES AND UNIVERSITIES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3001				**UNIVERSITY SUPPORT PROGRAM**	
1	1,229,605,500		1,229,605,500	Provincial Support for Universities	1,227,701,886
2	1,448,200		1,448,200	Teacher Education	1,342,623
3	452,200		452,200	Ontario Council on University Affairs	361,975
	1,231,505,900		1,231,505,900	TOTAL FOR UNIVERSITY SUPPORT	1,229,406,484

Program description:

This program deals with the funding and policy development concerning university activities throughout Ontario.

MINISTRY OF COLLEGES AND UNIVERSITIES – Continued

UNIVERSITY SUPPORT PROGRAM – VOTE 3001

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Provincial Support for Universities (Item 1)		$
Salaries and wages		798.385
Employee benefits		110.452
Transportation and communication		45.168
Services		97.350
Supplies and equipment		26.346
Transfer payments		
Grants for Operating Costs	$1.112.829.950	
Grants to compensate for Municipal Taxation	8.792.200	
Debentures – Instalments of Principal and Interest	80.914.033	
Grants for Capital Projects	36.927.000	
Grants – Energy Management	1.042.800	1.240.505.983
		1.241.583.684
Less: Recoveries from Other Ministries		1.042.800
Recoveries – BILD		12.838.998
		1.227.701.886

Teacher Education (Item 2)	
Salaries and wages	872.872
Employee benefits	125.411
Transportation and communication	41.644
Services	274.058
Supplies and equipment	28.638
	1.342.623

Ontario Council on University Affairs (Item 3)	$
Salaries and wages	187,873
Employee benefits	7.708
Transportation and communication	62.220
Services	92,767
Supplies and equipment	11,407
	361.975
TOTAL FOR UNIVERSITY SUPPORT PROGRAM	1.229.406.484

MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3002				**SKILLS DEVELOPMENT PROGRAM**	
1	431,500		431,500	Program Administration	398,114
2	678,471,200		678,471,200	Support for Colleges of Applied Arts and Technology and Other Training Programs . . .	671,170,534
3	1,977,100		1,977,100	Schools for Nursing Assistants	1,968,795
4	371,700		371,700	Ontario Council of Regents	362,215
5	40,000		40,000	College Relations Commission	22,057
	681,291,500		681,291,500		673,921,715
S				The Private Vocational Schools Act	30,000
	681,291,500		681,291,500	TOTAL FOR SKILLS DEVELOPMENT	673,951,715

Program description:

This program deals with the funding and policy development concerning college activities, training in industry, administration and development of apprenticeship and trades training, operation of the regional nursing assistant schools and the Ontario Career Action Program.

MINISTRY OF COLLEGES AND UNIVERSITIES – Continued

SKILLS DEVELOPMENT PROGRAM – VOTE 3002

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Program Administration (Item 1)		$
Salaries and wages		102.674
Employee benefits		20.715
Transportation and communication		15.813
Services		374.373
Supplies and equipment		10.692
		524.267
Less: Recoveries – BILD		126.153
		398.114

Support for Colleges of Applied Arts and Technology and Other Training Programs (Item 2)		
Salaries and wages		10.851.437
Employee benefits		1.493.804
Transportation and communication		876.087
Services		2.493.171
Supplies and equipment		354.652
Transfer payments		
Grants for College Operating Costs	$436.419.637	
Grants to compensate for Municipal Taxation	4.491.550	
Debentures – Instalments of Principal and Interest	28.871.416	
Grants for Capital Projects	24.667.400	
Grants for Adult and Apprenticeship Training Programs	147.897.741	
Skills Growth Fund	10.095.549	
Ontario Career Action Program	19.740.808	
Training in Industry	7.043.139	
Training in Business and Industry	12.425.119	
Energy Management	200.000	691.852.359
		707.921.510
Less: Recoveries from other Ministries		713.086
Recoveries – BILD		36.037.890
		671.170.534
Charges		
Private Vocational Schools		30.000
		671.200.534

Schools for Nursing Assistants (Item 3)	$
Salaries and wages	1.645.450
Employee benefits	222.184
Transportation and communication	24.923
Services	26.144
Supplies and equipment	50.094
	1.968.795

Ontario Council of Regents (Item 4)	
Salaries and wages	112.786
Employee benefits	11.260
Transportation and communication	56.819
Services	179.373
Supplies and equipment	1.977
	362.215

College Relations Commission (Item 5)	
Transportation and communication	1.872
Services	19.746
Supplies and equipment	439
	22.057
TOTAL FOR SKILLS DEVELOPMENT PROGRAM	673.951.715

MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3003				**STUDENT AFFAIRS PROGRAM**	
1	132,370,000		132,370,000	Student Support	131,237,485
2	203,700		203,700	Experience '83	202,559
	132,573,700		132,573,700		131,440,044
S	57,000		57,000	Queen Elizabeth II Ontario Scholarship Fund, the Financial Administration Act	51,228
	132,630,700		132,630,700	TOTAL FOR STUDENT AFFAIRS	131,491,272

Program description:

The Student Affairs Program is designed to provide financial assistance to students attending the Province's post-secondary institutions. It does this by supplementing their families' and/or their personal resources with loan and grant assistance or by providing awards in recognition of academic merit.

MINISTRY OF COLLEGES AND UNIVERSITIES – Concluded

STUDENT AFFAIRS PROGRAM – VOTE 3003

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Student Support (Item 1)		$
Salaries and wages		1,943,569
Employee benefits		264,854
Transportation and communication		64,597
Services		1,170,629
Supplies and equipment		67,761
Transfer payments		
Ontario Student Assistance Program	$119,925,047	
Ontario Graduate Scholarships	5,880,140	
Ontario/Quebec Exchange Fellowships	73,000	
Second Language Programs	1,825,388	
Sir John A. Macdonald Fellowship	22,500	127,726,075
		131,237,485
Charges		
Queen Elizabeth II Ontario Scholarship Fund		51,228
		131,288,713

Experience '83 (Item 2)	$
Transfer payments	
Grants for Experience '83 Projects	202,559
TOTAL FOR STUDENT AFFAIRS PROGRAM	131,491,272

MINISTRY OF COLLEGES AND UNIVERSITIES

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 $	1983 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Adult Occupational Training Agreement re industrial and adult training		65,793,055
National Training Act Agreement re industrial and adult training		
Training	153,943,100	74,447,000
Skills Growth Fund	2,669,690	11,758,675
Bilingualism Development		
Bilingual programs	4,262,786	4,263,883
Second language study re bursaries and fellowships	1,691,913	192,528
Canada Student Loans re processing costs	1,300,048	967,226
Citizenship and Language Instruction Agreement	1,056,963	1,089,951
Other adult occupational training programs		
Training for post office workers	21,262	
	164,945,762	158,512,318
REIMBURSEMENTS OF EXPENDITURES		
Other provinces re training of optometry students at the University of Waterloo	192,700	242,956
FEES, LICENCES AND PERMITS		
Tradesmen and apprentices	2,561,044	2,323,913
Summer courses	320,570	425,125
Nursing assistants	135,943	148,374
Registration re private vocational schools	28,925	25,520
Course evaluation	2,500	3,000
Salesmen's certificates	1,940	1,440
	3,050,922	2,927,372
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Student fellowships, scholarships and grants	4,177,809	3,495,832
Other	60,747	1,296
	4,238,556	3,497,128
MISCELLANEOUS	120	134
TOTAL BUDGETARY REVENUE	172,428,060	165,179,908

STATEMENT OF PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1984

	1984 $	1983 $
Queen Elizabeth II Ontario Scholarship Fund – Interest	43,830	71,644
The Private Vocational Schools Act		55,000
TOTAL PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS	43,830	126,644

MINISTRY OF COMMUNITY AND SOCIAL SERVICES

FISCAL YEAR, 1983-84

TABLE OF CONTENTS

PAGE

STATEMENT OF EXPENDITURE

MINISTRY ADMINISTRATION 4-82

ADULTS' AND CHILDREN'S SERVICES 4-86

STATUTORY 4-82, 4-86

SUMMARY 4-81

STATEMENT OF BUDGETARY REVENUE 4-90

STATEMENT OF PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS 4-90

MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84	
		Appropriations	Actual
$		$	$
27,161,785	Ministry Administration	30,951,200	29,414,518
2,097,610,534	Adults' and Children's Services	2,379,737,800	2,372,734,109
2,124,772,319	**Ministry Total**	2,410,689,000	2,402,148,627
	ACCOUNTING CLASSIFICATION		
2,123,522,333	Total Budgetary Expenditure	2,410,689,000	2,401,898,627
1,249,986	Total Charges		250,000
2,124,772,319		2,410,689,000	2,402,148,627

MINISTRY OF COMMUNITY AND SOCIAL SERVICES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3101				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,455,600		1,455,600	Main Office	1,343,382
2	5,876,100	8,700	5,884,800	Financial Services	5,771,708
3	3,381,300	386,500	3,767,800	Supply and Office Services	3,746,036
4	3,848,600		3,848,600	Personnel Services	3,492,104
5	1,505,200	53,100	1,558,300	Information Services	1,526,851
6	616,600		616,600	Legal Services	613,483
7	1,891,600	8,000	1,899,600	Audit Services	1,869,846
8	9,047,300		9,047,300	Systems Development Services	8,252,813
9	1,459,500	218,900	1,678,400	Social Assistance Review Board	1,678,385
10	1,163,700		1,163,700	Experience '83	1,087,927
	30,245,500	675,200	30,920,700		29,382,537
S	23,300		23,300	Minister's Salary, the Executive Council Act	24,432
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act	7,549
	30,276,000	675,200	30,951,200	TOTAL FOR MINISTRY ADMINISTRATION	29,414,518

Program description:

This program provides overall administration and support services to the Ministry.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 3001

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Main Office (Item 1)		$
Salaries and wages		615,068
Employee benefits		94,251
Transportation and communication		88,093
Services		65,420
Supplies and equipment		25,050
Transfer payments		
Canadian Council on Social Development	$66,000	
Ontario Social Development Council	66,000	
Ontario Association for the Mentally Retarded	73,500	
Salvation Army	250,000	455,500
		1,343,382
Minister's Salary		24,432
Parliamentary Assistant's Salary		7,549
		1,375,363

Financial Services (Item 2)	
Salaries and wages	4,401,846
Employee benefits	698,387
Transportation and communication	113,483
Services	338,466
Supplies and equipment	219,526
	5,771,708

Supply and Office Services (Item 3)	
Salaries and wages	2,230,081
Employee benefits	305,432
Transportation and communication	331,941
Services	380,199
Supplies and equipment	418,385
Transfer payment	
Energy conservation and renewable energy program	134,250
	3,800,288
Less: Recoveries from other Ministries	134,250
	3,666,038

Personnel Services (Item 4)	
Salaries and wages	2,692,817
Employee benefits	408,375
Transportation and communication	154,174
Services	120,720
Supplies and equipment	116,018
	3,492,104

Information Services (Item 5)	$
Salaries and wages	670,027
Employee benefits	88,925
Transportation and communication	41,498
Services	664,617
Supplies and equipment	61,784
	1,526,851

Legal Services (Item 6)	
Salaries and wages	9,836
Transportation and communication	7,722
Services	568,384
Supplies and equipment	27,541
	613,483

Audit Services (Item 7)	
Salaries and wages	1,190,238
Employee benefits	172,960
Transportation and communication	158,445
Services	329,641
Supplies and equipment	18,562
	1,869,846

Systems Development Services (Item 8)	
Salaries and wages	2,390,304
Employee benefits	301,954
Transportation and communication	80,764
Services	5,267,416
Supplies and equipment	212,375
	8,252,813

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 3001

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Social Assistance Review Board (Item 9)	$
Salaries and wages	452,902
Employee benefits	71,708
Transportation and communication	417,320
Services	697,120
Supplies and equipment	39,255
	1,678,305

Experience '83 (Item 10)	$
Salaries and wages	1,277,098
Employee benefits	50,106
Transportation and communication	1,290
Services	1,013
Supplies and equipment	337
Transfer payments	136,900
	1,466,744
Less: Recoveries – Short Term Job Creation	378,817
	1,087,927
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	29,414,518

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3102				**ADULTS' AND CHILDREN'S SERVICES PROGRAM**	
1	7,051,600		7,051,600	Policy and Program Development	6,292,449
2	7,164,500	445,500	7,610,000	Program Administration	7,477,514
3	8,956,700	168,400	9,125,100	Field Administration	9,097,889
4	1,203,564,400	7,020,900	1,210,585,300	Income Maintenance	1,210,226,573
5	286,164,500	8,802,500	294,967,000	Adults' Social Services	293,414,690
6	435,101,300	1,415,000	436,516,300	Children's Social Services	433,538,244
7	405,216,700	8,665,800	413,882,500	Developmental Services – Adults and Children	412,436,750
	2,353,219,700	26,518,100	2,379,737,800		2,372,484,109
S				Payments from Interprovincial Lotteries Trust Fund, the Financial Administration Act. . . .	250,000
	2,353,219,700	26,518,100	2,379,737,800	TOTAL FOR ADULTS' AND CHILDREN'S SERVICES .	2,372,734,109

Program description:

This program provides for the long-term policy development, implementation and delivery of adults' and children's services. Services provided include financial assistance for persons in need; vocational rehabilitation programs; residential and home support services for the aged; residential and community support services for developmentally handicapped adults and children; and residential, direct care and preventative services in support of children and their families. Services are provided directly by the Ministry and through municipalities and agencies, including Homes for the Aged, Children's Aid Societies and Children's Mental Health Facilities and others.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

ADULTS' AND CHILDREN'S SERVICES PROGRAM—VOTE 3102

Details of Expenditure by Activity and Standard Account Classification for the year ended March 31, 1984

Policy and Program Development (Item 1)	$
Salaries and wages	4,139,196
Employee benefits	562,405
Transportation and communication	193,382
Services	1,134,184
Supplies and equipment	135,717
Transfer payments	
Demonstration projects	127,565
	6,292,449

Program Administration (Item 2)	
Salaries and wages	4,278,141
Employee benefits	520,858
Transportation and communication	454,172
Services	1,911,762
Supplies and equipment	312,581
	7,477,514

Field Administration (Item 3)	
Salaries and wages	6,314,266
Employee benefits	1,019,554
Transportation and communication	747,965
Services	739,145
Supplies and equipment	276,959
	9,097,889

Income Maintenance (Item 4)			
Salaries and wages			23,850,874
Employee benefits			4,023,007
Transportation and communication			2,508,313
Services			2,124,946
Supplies and equipment			843,407
Transfer payments			
Provincial allowances and benefits		$714,724,982	
Municipal allowances and benefits		413,095,939	
Ontario Drug Benefit Plan			
Provincial	$32,372,184		
Municipal	16,673,521	49,045,705	
Canadian Legion, Ontario Provincial Command – British Empire Service League Poppy Fund		1,200	
Last Post Fund		1,000	
Ontario Municipal Social Services Association		7,200	1,176,876,026
			1,210,226,573

Adults' Social Services (Item 5)		$
Salaries and wages		9,008,700
Employee benefits		1,511,100
Transportation and communication		1,202,143
Services		152,170
Supplies and equipment		167,387
Transfer payments		
Capital grants	$ 13,812,407	
Operating		
Senior Citizens	211,706,423	
Residential counselling and supportive services	27,075,970	
Workshops, training expenses and rehabilitative services for the disabled	31,080,713	
Royal Canadian Humane Association	500	
Special grants to Municipalities		
Town of Little Current	8,960	
Town of Carnarvon	1,600	
Senior Citizens' Centre Association of Ontario	6,000	
Ontario Association of Family Service Agencies	33,500	
St. Elizabeth Order of Nurses	4,000	
Victorian Order of Nurses (Ontario)	25,000	
Canadian Association on Gerontology	2,500	
Canadian Geriatrics Research Society	2,000	
Canadian Institute of Religion and Gerontology	4,000	283,763,573
		295,805,073
Less: Recoveries – BILD		2,390,383
		293,414,690

MINISTRY OF COMMUNITY AND SOCIAL SERVICES – Concluded

ADULTS' AND CHILDREN'S SERVICES PROGRAM – VOTE 3002

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Children's Social Services (Item 6)		$
Salaries and wages		41,382,176
Employee benefits		6,773,093
Transportation and communication		2,301,949
Services		19,580,095
Supplies and equipment		5,199,693
Transfer payments		
Capital grants	$ 2,542,771	
Operating		
Children's services co-ordinating and advisory groups	1,228,095	
Child welfare services	162,989,080	
Children's and youth institutions	11,010,000	
Day nurseries	81,011,722	
Community mental health facilities	94,940,545	
Residential services – Corrections	4,536,775	
Payments in lieu of municipal taxes	15,550	
Ontario Association of Children's Aid Societies	7,200	
Association for Early Childhood Education – Ontario	6,000	
Ontario Association of Children's Mental Health Centres	6,000	
Ontario Society for Autistic Children	7,500	358,301,238
		433,538,244
Charges		
Payments from the Interprovincial Lotteries Trust Fund		250,000
		433,788,244

Developmental Services – Adults and Children (Item 7)		$
Salaries and wages		163,534,764
Employee benefits		27,856,468
Transportation and communication		3,836,298
Services		15,582,488
Supplies and equipment		20,130,677
Acquisition/Construction of physical assets		492,164
Transfer payments		
Capital grants	$ 5,503,073	
Operating		
Residential services and community resource centres	95,252,507	
Sheltered workshops, protective and other supportive services	80,016,879	
Payments in lieu of municipal taxes	310,325	181,082,784
		412,515,643
Less: Recoveries – BILD		78,893
		412,436,750
TOTAL FOR ADULTS' AND CHILDREN'S SERVICES PROGRAM		2,372,734,109

MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 $	1983 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Canada Assistance Plan	833,586,004	746,678,706
Vocational Rehabilitation of Disabled Persons Agreement	22,906,473	23,868,755
Young Offenders Agreement, C.A.P.	17,652,546	15,708,152
Indian Welfare Services Agreement	15,535,440	18,013,534
Study of Income Maintenance System	466,413	492,270
Special Family Allowances	375,156	353,559
Federal Sales Tax Refunds	295,510	336,382
	890,817,542	805,451,358
REIMBURSEMENTS OF EXPENDITURES		
Maintenance payments from deserting parents	7,167,496	6,401,731
FEES, LICENCES AND PERMITS		
Maintenance re facilities for mentally retarded	2,016,047	1,333,735
Day nurseries	13,547	12,928
Boarding homes	7,850	12,900
Adoption fees	4,530	5,350
	2,041,974	1,364,913
SALES AND RENTALS		
Meals	593,410	612,233
Rental of houses	192,873	177,896
Meals-on-wheels	12,461	9,012
Vehicles and equipment	11,777	37,755
Other	10,760	10,512
	821,281	847,408
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Operating subsidies	526,891	1,426,622
Operating expenses	99,561	65,736
Refunds—Old Age Security recipients	27,203	22,479
Capital grants	18,052	12,898
Other		488
	671,707	1,528,223
MISCELLANEOUS	205,711	64,112
TOTAL BUDGETARY REVENUE	901,725,711	815,657,745

STATEMENT OF PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1984

	1984 $	1983 $
Bequests and scholarships	14,094	46,442
Unclaimed funds	3	
TOTAL PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS	14,097	46,442

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

FISCAL YEAR, 1983-84

TABLE OF CONTENTS

PAGE

Statement of Expenditure

Ministry Administration 4-94

Commercial Standards 4-96

Technical Standards 4-98

Public Entertainment Standards 4-100

Property Rights 4-102

Registrar General 4-104

Liquor Licence 4-106

Residential Tenancy 4-108

Statutory 4-94, 4-96, 4-100, 4-102, 4-104

Summary 4-93

Statement of Budgetary Revenue 4-110

Statement of Repayments of Loans, Advances and Investments 4-112

Statement of Payments into Trust and Special Purpose Accounts 4-112

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84	
		Appropriations	Actual
$		$	$
6,831,802	Ministry Administration	8,073,800	7,841,225
40,990,318	Commercial Standards	62,155,400	56,637,985
8,322,712	Technical Standards	8,983,300	8,860,603
21,962,585	Public Entertainment Standards	24,925,600	24,849,852
27,529,391	Property Rights	29,546,300	29,467,177
4,913,882	Registrar General	4,570,500	4,467,338
6,468,742	Liquor Licence	6,700,600	6,590,390
6,502,450	Residential Tenancy	8,203,000	7,735,089
123,521,882	**Ministry Total**	153,158,500	146,449,659
	ACCOUNTING CLASSIFICATION		
105,875,259	Total Budgetary Expenditure	134,713,000	130,987,190
	Total Disbursements	1,150,000	804,859
17,646,623	Total Charges	17,295,500	14,657,610
123,521,882		153,158,500	146,449,659

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1501				**MINISTRY ADMINISTRATION PROGRAM**	
1	957,900		957,900	Main Office	875,169
2	2,254,600	170,200	2,424,800	Financial Services	2,416,178
3	978,100	95,900	1,074,000	Supplies and Office Services	1,030,108
4	1,009,400	165,300	1,174,700	Personnel Services	1,164,394
5	1,191,900	40,800	1,232,700	Information Services	1,229,945
6	462,600	130,100	592,700	Analysis and Planning	589,726
7	586,500		586,500	Audit Services	499,448
	7,441,000	602,300	8,043,300		7,804,968
S	23,300		23,300	Minister's Salary, the Executive Council Act	24,432
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act	7,549
S				Trust and Special Purpose Accounts, the Financial Administration Act	4,276
	7,471,500	602,300	8,073,800	TOTAL FOR MINISTRY ADMINISTRATION	7,841,225

Program description:

This program consists of activities representing the administrative programs of the Ministry.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 1501

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Main Office (Item 1)	$
Salaries and wages	494,583
Employee benefits	46,818
Transportation and communication	45,855
Services	265,903
Supplies and equipment	22,010
	875,169
Minister's Salary	24,432
Parliamentary Assistant's Salary	7,549
	907,150

Financial Services (Item 2)	
Salaries and wages	2,151,402
Employee benefits	290,103
Transportation and communication	41,178
Services	193,266
Supplies and equipment	136,762
	2,812,711
Less: Recoveries from other activities	396,533
	2,416,178
Charges	
Unclaimed monies	4,276
	2,420,454

Supplies and Office Services (Item 3)	
Salaries and wages	569,929
Employee benefits	87,213
Transportation and communication	297,529
Services	65,701
Supplies and equipment	9,736
	1,030,108

Personnel Services (Item 4)	
Salaries and wages	921,554
Employee benefits	128,338
Transportation and communication	24,050
Services	48,719
Supplies and equipment	41,733
	1,164,394

Information Services (Item 5)		$
Salaries and wages		681,069
Employee benefits		84,492
Transportation and communication		95,760
Services		220,015
Supplies and equipment		134,942
Transfer payments		13,667
		1,229,945
Information Services		
Salaries and wages	$651,808	
Employee benefits	83,780	
Transportation and communication	94,433	
Services	219,137	
Supplies and equipment	133,561	1,182,719
Experience '83		
Salaries and wages	$29,261	
Employee benefits	712	
Transportation and communication	1,327	
Services	878	
Supplies and equipment	1,381	
Transfer payments	13,667	47,226
		1,229,945

Analysis and Planning (Item 6)	
Salaries and wages	382,908
Employee benefits	48,695
Transportation and communication	15,671
Services	122,080
Supplies and equipment	20,372
	589,726

Audit Services (Item 7)	
Salaries and wages	415,463
Employee benefits	47,917
Transportation and communication	17,772
Services	14,259
Supplies and equipment	4,037
	499,448
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	7,841,225

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1502				**COMMERCIAL STANDARDS PROGRAM**	
1	3,783,300	2,313,100	6,096,400	Securities	5,592,980
2	1,137,000		1,137,000	Pension Plans	968,279
3	3,401,700	18,964,500	22,366,200	Financial Institutions	19,938,655
4	1,000		1,000	Motor Vehicle Accident Claims Fund	
5	2,410,800	88,500	2,499,300	Companies	2,499,227
6	5,051,000	732,000	5,783,000	Business Practices	5,764,913
7	370,100		370,100	Commercial Registration Appeal Tribunal and Liquor Licence Appeal Tribunal	345,512
8	6,648,900		6,648,900	Investor Compensation	6,563,575
	22,803,800	22,098,100	44,901,900		41,673,141
S	16,796,500		16,796,500	Payments from the Motor Vehicle Accident Claims Fund, the Motor Vehicle Accident Claims Act	14,580,518
S	1,000		1,000	Pension Guarantee Fund	
S				Trust and Special Purpose Accounts, the Financial Administration Act	115,727
S	456,000		456,000	Security Bond Forfeitures, the Financial Administration Act	268,599
	40,057,300	22,098,100	62,155,400	TOTAL FOR COMMERCIAL STANDARDS	56,637,985

Program description:

This program consists of seven activities that provide for the regulation of financial and commercial affairs in order to maintain and strengthen a sound financial and commercial environment in designated areas for equitable exchanges of property and services. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to assure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition, this program provides services for incorporation of companies, administration of the Motor Vehicle Accident Claims Act in respect of the adjustment of claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles, and provision for appeal hearings with respect to matters of licensing under various acts administered by the Ministry.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

COMMERCIAL STANDARDS PROGRAM – VOTE 1502

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Securities (Item 1)	$
Salaries and wages	3,133,575
Employee benefits	423,578
Transportation and communication	188,318
Services	943,951
Supplies and equipment	98,699
	4,788,121
Disbursements	
Advance to Receiver for Greymac Credit and Leasing Corporations	804,859
	5,592,980

Pension Plans (Item 2)	$
Salaries and wages	697,392
Employee benefits	103,536
Transportation and communication	24,551
Services	110,106
Supplies and equipment	32,694
	968,279

Financial Institutions (Item 3)	$
Salaries and wages	2,846,667
Employee benefits	408,407
Transportation and communication	180,473
Services	11,901,696
Supplies and equipment	201,412
Transfer payments – Canadian Great Lakes Casualty and Surety	4,400,000
	19,938,655

Motor Vehicle Accident Claims Fund (Item 4)	$
Salaries and wages	706,957
Employee benefits	103,566
Transportation and communication	25,765
Services	2,157,451
Supplies and equipment	11,315
	3,005,054
Less: Recoveries of Administrative Expenses	3,005,054

Statutory Appropriations	$
Transfer payment	
Motor Vehicle Accident Claims Fund	312,010
Charges	
Payments from the Motor Vehicle Accident Claims Fund	14,268,508
	14,580,518

Companies (Item 5)	$
Salaries and wages	1,624,408
Employee benefits	313,342
Transportation and communication	34,111
Services	312,079
Supplies and equipment	215,287
	2,499,227

Business Practices (Item 6)		$
Salaries and wages		3,677,617
Employee benefits		505,893
Transportation and communication		297,236
Services		1,072,706
Supplies and equipment		169,461
Transfer payment		
Grant to Consumers' Association of Canada		42,000
		5,764,913
Charges		
Security Bond Forfeitures		
The Consumer Protection Act	$ 40,000	
The Motor Vehicle Dealers Act	105,739	
The Real Estate and Business Brokers Act	85,337	
The Travel Industry Act	26,523	
The Collection Agencies Act	10,000	
The Bailiffs Act	1,000	268,599
Foreign Lands Deposit		115,727
		6,149,239

Commercial Registration Appeal Tribunal and Liquor Licence Appeal Tribunal (Item 7)	$
Salaries and wages	200,439
Employee benefits	24,772
Transportation and communication	35,371
Services	61,402
Supplies and equipment	23,528
	345,512

Investor Compensation (Item 8)	$
Salaries and wages	13,677
Employee benefits	222
Transportation and communication	7,032
Services	156,138
Supplies and equipment	1,997
Transfer payments	
Compensation to Re-Mor Investors	6,384,509
	6,563,575
TOTAL FOR COMMERCIAL STANDARDS PROGRAM	56,637,985

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1503				TECHNICAL STANDARDS PROGRAM	
1	547,100	100,200	647,300	Program Administration	643,700
2	367,000		367,000	Operating Engineers	284,261
3	2,304,100	205,600	2,509,700	Pressure Vessels Safety	2,505,186
4	2,038,300	184,600	2,222,900	Elevating Devices	2,222,238
5	2,613,100	336,400	2,949,500	Fuels Safety	2,919,333
6	279,100	7,800	286,900	Upholstered and Stuffed Articles	285,885
	8,148,700	834,600	8,983,300	TOTAL FOR TECHNICAL STANDARDS	8,860,603

Program description:

This program consists of five operating activities, co-ordinated by the office of the Executive Director, which are responsible for minimizing risk inherent in designated environmental, technical and operational situations. This goal is accomplished through the inspection of elevators, pressure vessels, upholstered and stuffed articles, the transmission, transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licences for the operation of elevators and pressure vessels.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

TECHNICAL STANDARDS PROGRAM – VOTE 1503

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Program Administration (Item 1)	$
Salaries and wages	291.454
Employee benefits	164.493
Transportation and communication	14.035
Services	124.087
Supplies and equipment	49.631
	643.700

Operating Engineers (Item 2)	
Salaries and wages	187.058
Employee benefits	30.262
Transportation and communication	49.045
Services	6.342
Supplies and equipment	11.554
	284.261

Pressure Vessels Safety (Item 3)	
Salaries and wages	1.803.860
Employee benefits	344.467
Transportation and communication	253.817
Services	47.376
Supplies and equipment	55.666
	2.505.186

Elevating Devices (Item 4)	
Salaries and wages	1.691.640
Employee benefits	314.171
Transportation and communication	181.729
Services	7.251
Supplies and equipment	27.447
	2.222.238

Fuels Safety (Item 5)		$
Salaries and wages		2.019.906
Employee benefits		421.465
Transportation and communication		346.470
Services		75.467
Supplies and equipment		53.725
Transfer payments		
Canadian Gas Association	$1.100	
Underwriters' Laboratories of Canada	1.200	2.300
		2.919.333

Upholstered and Stuffed Articles (Item 6)	
Salaries and wages	225.275
Employee benefits	32.733
Transportation and communication	25.207
Services	812
Supplies and equipment	1.858
	285.885
TOTAL FOR TECHNICAL STANDARDS PROGRAM	8.860.603

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1904				**PUBLIC ENTERTAINMENT STANDARDS PROGRAM**	
1	23,674,500	240,900	23,915,400	Regulation of Horse Racing................	23,888,866
2	926,800	41,400	968,200	Theatres, Lotteries and Athletics Commissioner	960,486
	24,601,300	282,300	24,883,600		24,849,352
S	42,000		42,000	Contract Security Deposits—Athletics Commissioner, the Financial Administration Act................................	500
	24,643,300	282,300	24,925,600	TOTAL FOR PUBLIC ENTERTAINMENT STANDARDS	24,849,852

Program description:

This program consists of activities representing the administration of the Racing Commission Act, the Theatres Act, the Athletics Control Act, and Lotteries as outlined in the Criminal Code.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

PUBLIC ENTERTAINMENT STANDARDS PROGRAM – VOTE 1504

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Regulation of Horse Racing (Item 1)	$
Salaries and wages	1,813,540
Employee benefits	215,791
Transportation and communication	548,904
Services	334,742
Supplies and equipment	99,176
Transfer payments	
Race Tracks Tax sharing arrangement	20,876,713
	23,888,866

Theatres, Lotteries and Athletics Commissioner (Item 2)	$
Salaries and wages	580,065
Employee benefits	86,299
Transportation and communication	95,786
Services	147,079
Supplies and equipment	51,257
	960,486
Statutory Appropriation	
Charges	
Contract Security Deposits – Athletics Commissioner	500
	960,986
TOTAL FOR PUBLIC ENTERTAINMENT STANDARDS PROGRAM	24,849,852

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1505				**PROPERTY RIGHTS PROGRAM**	
1	1,782,100	76,000	1,858,100	Program Administration	1,858,047
2	18,518,800	1,362,000	19,880,800	Real Property Registration	19,869,937
3	2,168,400	32,100	2,200,500	Legal and Survey Standards...............	2,200,442
4	5,174,900	417,000	5,591,900	Personal Property Registration	5,537,521
	27,644,200	1,887,100	29,531,300		29,465,947
S	15,000		15,000	Crown Contributions re Judges' Plans, the Registry Act	1,230
	27,659,200	1,887,100	29,546,300	TOTAL FOR PROPERTY RIGHTS.............	29,467,177

Program description:

This program consists of three operating activities under the direction of the Executive Director. Registration of interests in real property, remedial programs for legal surveys, plans and descriptions and provision of legal services are contained in this program. The Personal Property Registration System activity deals with the registration of conditional sale contracts, chattel mortgages and other similar documents wherein personal property is pledged as security for a debt.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

PROPERTY RIGHTS PROGRAM – VOTE 1505

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1984

Program Administration (Item 1)	$
Salaries and wages	959.108
Employee benefits	173.868
Transportation and communication	107.948
Services	559.109
Supplies and equipment	58.014
	1.858.047

Statutory Appropriation	
Crown Contributions re Judges' Plan	1.230
	1.859.277

Real Property Registration (Item 2)	
Salaries and wages	15.388.290
Employee benefits	2.639.476
Transportation and communication	662.212
Services	423.297
Supplies and equipment	945.277
	20.058.552
Less: Recoveries from other Ministries	188.615
	19.869.937

Legal and Survey Standards (Item 3)	$
Salaries and wages	1.431.253
Employee benefits	250.150
Transportation and communication	59.378
Services	425.535
Supplies and equipment	34.126
	2.200.442

Personal Property Registration (Item 4)	
Salaries and wages	2.488.935
Employee benefits	386.118
Transportation and communication	577.731
Services	1.929.484
Supplies and equipment	155.253
	5.537.521
TOTAL FOR PROPERTY RIGHTS PROGRAM	29.467.177

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1506				**REGISTRAR GENERAL PROGRAM**	
1	4,570,000		4,570,000	Registrar General	4,466,928
	4,570,000		4,570,000		4,466,928
S	500		500	Fees under the Vital Statistics Act	410
	4,570,500		4,570,500	TOTAL FOR REGISTRAR GENERAL	4,467,338

Program description:

This program provides for the administration of the Marriage Act and for the collection and custody of all records required under the Vital Statistics Act and supplies information and statistics to interested parties as provided for in the Act. The services are administration, issuance of certificates, recording of vital events and provision of statistical data.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

REGISTRAR GENERAL PROGRAM – VOTE 1506

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1984

Registrar General (Item 1)	$
Salaries and wages	2,659,984
Employee benefits	520,963
Transportation and communication	279,995
Services	668,914
Supplies and equipment	337,072
	4,466,928
Statutory Appropriation	
Fees under the Vital Statistics Act	410
TOTAL FOR REGISTRAR GENERAL PROGRAM	4,467,338

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1507				**LIQUOR LICENCE PROGRAM**	
1	5,462,600	1,238,000	6,700,600	Liquor Licence Board of Ontario.	6,590,390
	5,462,600	1,238,000	6,700,600	TOTAL FOR LIQUOR LICENCE	6,590,390

Program description:

This program provides for the administration of the Liquor Licence Act, by establishing policies, licensing and inspections that may be allowed under the Act.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

LIQUOR LICENCE PROGRAM – VOTE 1507

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Liquor Licence Board of Ontario (Item 1)	$
Salaries and wages	4,399,435
Employee benefits	744,013
Transportation and communication	490,003
Services	678,315
Supplies and equipment	278,624
TOTAL FOR LIQUOR LICENCE PROGRAM	6,590,390

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations Estimates	 Management Board Approvals	 Total	PROGRAM AND ACTIVITY	Actual
	$	$	$		$
1508				**RESIDENTIAL TENANCY PROGRAM**	
1	8,203,000		8,203,000	Residential Tenancy Commission	7,735,089
	8,203,000		8,203,000	TOTAL FOR RESIDENTIAL TENANCY	7,735,089

Program description:

This program provides for the administration of the Residential Tenancies Act, by reviewing the applications for increase or decrease in rental rates that may be allowed under the Act. Provision is also made for final hearings of the Rent Review Board under the Residential Premises Rent Review Act.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Concluded

RESIDENTIAL TENANCY PROGRAM – VOTE 1508

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Residential Tenancy Commission (Item 1)	$
Salaries and wages	5,506,659
Employee benefits	745,157
Transportation and communication	907,317
Services	314,662
Supplies and equipment	261,294
TOTAL FOR RESIDENTIAL TENANCY PROGRAM	7,735,089

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

		1984 $		1983 $
TAXATION				
Reciprocals exchange and unlicenced companies		231,304		228,530
GOVERNMENT OF CANADA				
Reimbursements of Expenditures				
Subvention re statistical work		206,154		29,927
REIMBURSEMENTS OF EXPENDITURES				
Recovery from Canada Investment Development Corporation		47,905		
FEES, LICENCES AND PERMITS				
Liquor Licence Board				
Brewers Licence Fees:				
Provincial	$195,279,165		$172,111,982	
Out of Province	4,431,119		4,368,127	
Licence renewal fees	664,516		280,714	
Licencees	29,793,060		27,889,647	
Special occasion permits	3,297,404		3,332,713	
Licence fees – wine stores	1,897,885		1,568,256	
Brewery store licence fees	314,900		85,600	
Ontario Photo Cards	266,931		200,170	
Transfer fees	239,800		199,120	
Winery renewal fees	54,740	236,239,520	2,900	210,039,229
The Registry Act and the Land Titles Act		23,429,273		19,476,884
Companies				
Incorporations	$ 6,720,146		$ 6,129,314	
Searches, certificates and mortgages	1,129,181		1,029,143	
Business names registration	164,856		146,134	
Extra-provincial	89,575		61,466	
Annual returns	910		1,122	
Mortmain	(150)	8,104,518	35,596	7,402,775
The Personal Property Security Act		6,776,219		5,878,855
The Vital Statistics Act		2,243,152		2,036,666
The Elevating Devices Act		1,997,785		1,874,729
The Real Estate and Business Brokers Act		1,746,208		453,692
The Boilers and Pressure Vessels Act		1,659,963		1,475,038
The Securities Act		1,473,841		1,178,838
The Racing Commission Act		1,193,827		1,170,407
The Energy Act and the Gasoline Handling Act		1,176,617		1,067,686
The Insurance Act		1,095,099		1,369,726
The Marriage Act		994,392		1,017,714
Partnerships		975,847		901,505
Lotteries administration		787,901		604,321
Pension Commission of Ontario		627,805		606,737
The Travel Industry Act		453,821		74,279
The Theatres Act		449,422		503,248
The Motor Vehicle Dealers Act		382,480		772,969
The Operating Engineers Act		240,928		302,074
The Upholstered and Stuffed Articles Act		189,341		183,496
The Consumer Protection Act		72,552		109,830
The Loan and Trust Corporations Act		51,104		66,560
The Mortgage Brokers Act		38,008		4,160
The Credit Unions and Caisses Populaires Act		25,394		43,733
The Collection Agencies Act		25,218		41,913
The Investment Contracts Act		16,625		14,640
Various other acts		12,939		27,797
		292,479,799		258,699,501

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STATEMENT OF BUDGETARY REVENUE – Concluded

for the year ended March 31, 1984

	1984 $	1983 $
FINES AND PENALTIES		
Ontario Racing Commission	154,009	134,260
SALES AND RENTALS		
Publications	51,793	88,621
Vehicles	21,366	
	73,159	88,621
*PROFITS FROM CROWN CORPORATIONS & BOARDS		
Liquor Control Board of Ontario	520,000,000	533,000,000
RECOVERY OF PRIOR YEARS' EXPENDITURES	11,827	20,837
MISCELLANEOUS		
Ontario Racing Commission, interest	80,386	149,289
Outstanding cheques	4,185	10,875
Other	12,103	8,328
	96,674	168,492
TOTAL BUDGETARY REVENUE	813,300,831	792,370,168

*Responsibility for reporting profits from the Liquor Control Board of Ontario was transferred from the Ministry of Revenue as of April 1, 1983. The 1983 Statement of Budgetary Revenue has been restated accordingly.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1984

	1984 $	1983 $
Receiver for Greymac Credit and Leasing Corporations	804,859	
TOTAL REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS	804,859	

STATEMENT OF PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1984

	1984 $	1983 $
Motor Vehicle Accident Claims Fund	9,858,171	8,899,610
Personal Property Security Assurance Fund	574,605	653,111
Security bonds		
The Travel Industry Act	206,983	213,453
The Real Estate and Business Brokers Act	135,000	135,000
The Motor Vehicle Dealers Act	70,000	160,000
The Consumer Protection Act	45,000	25,000
The Collection Agencies Act	25,000	5,000
The Bailiffs Act	6,000	6,000
Unclaimed monies	134,188	136,081
Foreign Lands Security Deposits	119,531	116,730
Contract Security Deposits – Athletics Commissioner	1,200	500
TOTAL PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS	11,175,678	10,350,485

MINISTRY OF CORRECTIONAL SERVICES

FISCAL YEAR, 1983-84

TABLE OF CONTENTS

PAGE

STATEMENT OF EXPENDITURE

MINISTRY ADMINISTRATION 4-116

INSTITUTIONAL 4-118

COMMUNITY 4-120

STATUTORY 4-116

SUMMARY 4-115

STATEMENT OF BUDGETARY REVENUE 4-122

STATEMENT OF PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS 4-122

MINISTRY OF CORRECTIONAL SERVICES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84	
		Appropriations	Actual
$		$	$
8,601,917	Ministry Administration	9,965,000	9,740,930
162,131,223	Institutional	177,149,000	177,033,884
35,597,920	Community	39,530,100	39,234,763
206,331,060	**Ministry Total**	226,644,100	226,009,577
	ACCOUNTING CLASSIFICATION		
206,330,919	Total Budgetary Expenditure	226,644,100	226,009,541
141	Total Charges		36
206,331,060		226,644,100	226,009,577

MINISTRY OF CORRECTIONAL SERVICES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1601				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,496,700		1,496,700	Main Office	1,442,213
2	3,148,400	87,900	3,236,300	Financial Services	3,205,504
3	1,179,800	156,500	1,336,300	Supply and Office Services	1,303,303
4	1,862,600	47,300	1,909,900	Personnel Services	1,887,317
5	302,900	71,200	374,100	Information Services	361,216
6	1,092,100		1,092,100	Analysis and Planning	1,021,686
7	481,800	14,500	496,300	Audit Services	495,223
	9,564,300	377,400	9,941,700		9,716,462
S	23,300		23,300	Minister's Salary, the Executive Council Act	24,432
S				Deposit and Trust Accounts, the Financial Administration Act	36
	9,587,600	377,400	9,965,000	TOTAL FOR MINISTRY ADMINISTRATION	9,740,930

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, the program includes the Minister's Advisory Council on the Treatment of the Offender.

MINISTRY OF CORRECTIONAL SERVICES – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 1601

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Main Office (Item 1)

	$
Salaries and wages	858,586
Employee benefits	114,751
Transportation and communication	104,707
Services	189,241
Supplies and equipment	150,428
Transfer payment Canadian Association for the Prevention of Crime	24,500
	1,442,213
Minister's Salary	24,432
	1,466,645

Financial Services (Item 2)

Salaries and wages	2,286,177
Employee benefits	326,056
Transportation and communication	61,636
Services	228,330
Supplies and equipment	303,305
	3,205,504

Statutory Appropriations

Charges	
Bequests	36
	3,205,540

Supply and Office Services (Item 3)

Salaries and wages	835,943
Employee benefits	136,798
Transportation and communication	112,791
Services	159,463
Supplies and equipment	58,308
	1,303,303

Personnel Services (Item 4)

Salaries and wages	1,498,702
Employee benefits	195,215
Transportation and communication	134,434
Services	49,787
Supplies and equipment	54,967
Transfer payments	106,367
	2,039,472
Less: Recoveries – Short Term Job Creation	152,155
	1,887,317

General Personnel Services

		$
Salaries and wages	$1,254,733	
Employee benefits	183,376	
Transportation and communication	134,434	
Services	49,733	
Supplies and equipment	54,513	1,676,789

Experience '83

Salaries and wages	$ 243,969	
Employee benefits	11,839	
Services	54	
Supplies and equipment	454	
Transfer payments	106,367	
	362,683	
Less: Recoveries – Short Term Job Creation	152,155	210,528
		1,887,317

Information Services (Item 5)

Salaries and wages	240,334
Employee benefits	33,522
Transportation and communication	17,340
Services	18,208
Supplies and equipment	51,812
	361,216

Analysis and Planning (Item 6)

Salaries and wages	635,888
Employee benefits	164,792
Transportation and communication	17,416
Services	145,429
Supplies and equipment	58,161
	1,021,686

Audit Services (Item 7)

Salaries and wages	368,906
Employee benefits	73,940
Transportation and communication	20,563
Services	12,745
Supplies and equipment	19,069
	495,223
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	9,740,930

MINISTRY OF CORRECTIONAL SERVICES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1602				**INSTITUTIONAL PROGRAM**	
1	1,815,100		1,815,100	Program Administration	1,776,742
2	164,300,900	7,239,500	171,540,400	Care, Treatment and Training	171,516,578
3	2,180,300	35,100	2,215,400	Institutional Program Support Services	2,212,494
4	1,502,000	76,100	1,578,100	Institutional Staff Training	1,528,070
	169,798,300	7,350,700	177,149,000	Total for Institutional	177,033,884

Program description:

This program consists of activities supplying administrative, care, treatment and training services for the rehabilitation of offenders in institutions.

MINISTRY OF CORRECTIONAL SERVICES – Continued

INSTITUTIONAL PROGRAM – VOTE 1602

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Program Administration (Item 1)		$
Salaries and wages		950,373
Employee benefits		123,420
Transportation and communication		171,490
Services		487,123
Supplies and equipment		35,936
Transfer payment		
Grant to Prison Arts Foundation		8,400
		1,776,742

Care, Treatment and Training (Item 2)		
Salaries and wages		117,170,672
Employee benefits		19,090,978
Transportation and communication		2,578,330
Services		9,290,210
Supplies and equipment		25,417,794
Transfer payments		368,887
		173,916,871
Less: Recoveries from other Ministries	$ 1,900,823	
Recoveries – BILD	499,470	2,400,293
		171,516,578

Institutions			
Salaries and wages		$116,161,161	
Employee benefits		18,892,902	
Transportation and communication		2,532,822	
Services		8,656,379	
Supplies and equipment		24,717,843	
Transfer payments			
Grants to Compensate for Municipal Taxation	$315,900		
Compassionate Allowance to Permanently Handicapped Inmates	52,987	368,887	
		171,329,994	
Less: Recoveries – BILD		499,470	170,830,524

Industrial Services		$
Salaries and wages	$1,009,511	
Employee benefits	198,076	
Transportation and communication	45,508	
Services	633,831	
Supplies and equipment	699,951	
	2,586,877	
Less: Recoveries from other Ministries	1,900,823	686,054
		171,516,578

Institutional Program Support Services (Item 3)	
Salaries and wages	1,453,026
Employee benefits	219,154
Transportation and communication	196,633
Services	154,258
Supplies and equipment	189,423
	2,212,494

Institutional Staff Training (Item 4)	
Salaries and wages	727,760
Employee benefits	157,045
Transportation and communication	122,629
Services	441,277
Supplies and equipment	79,359
	1,528,070
TOTAL FOR INSTITUTIONAL PROGRAM	177,033,884

MINISTRY OF CORRECTIONAL SERVICES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1603				COMMUNITY PROGRAM	
1	547,400	20,500	567,900	Program Administration	563,021
2	29,329,200		29,329,200	Probation and Parole Services.............	29,136,795
3	1,705,200	255,300	1,960,500	Ontario Board of Parole Services	1,959,697
4	6,637,900	75,300	6,713,200	Community Resource Centre Services	6,711,676
5	959,300		959,300	Community Programs Support Services	863,574
	39,179,000	351,100	39,530,100	TOTAL FOR COMMUNITY	39,234,763

Program description:

This program comprises activities providing services for the supervision of offenders in the community.

MINISTRY OF CORRECTIONAL SERVICES – Concluded

COMMUNITY PROGRAM – VOTE 1603

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Program Administration (Item 1)		$
Salaries and wages		139,865
Employee benefits		15,787
Transportation and communication		14,211
Services		5,681
Supplies and equipment		9,247
Transfer payments		
Grants to After-Care Agencies		
Church Army	$ 9,700	
Church Council on Justice and Corrections	15,100	
Coalition of Ontario Rape Crisis Centres	200,000	
Elizabeth Fry Societies	57,700	
Hamilton and District Literacy Council	4,900	
John Howard Society—Ontario	83,400	
St. Leonard's Society	23,100	
Salvation Army	98,800	
Ontario Native Council on Justice	232,000	724,700
		909,491
Less: Recoveries from other Ministries		346,470
		563,021

Probation and Parole Services (Item 2)	
Salaries and wages	18,817,049
Employee benefits	2,929,049
Transportation and communication	1,345,944
Services	5,647,696
Supplies and equipment	380,799
Transfer payment	
Assistance to Inmates—Rehabilitation Assistance	16,258
	29,136,795

Ontario Board of Parole Services (Item 3)	$
Salaries and wages	1,051,590
Employee benefits	161,453
Transportation and communication	236,817
Services	432,253
Supplies and equipment	77,584
	1,959,697

Community Resource Centre Services (Item 4)	
Salaries and wages	144,050
Employee benefits	15,624
Transportation and communication	15,443
Services	6,523,949
Supplies and equipment	12,610
	6,711,676

Community Programs Support Services (Item 5)	
Salaries and wages	493,378
Employee benefits	59,888
Transportation and communication	112,550
Services	164,641
Supplies and equipment	33,117
	863,574
TOTAL FOR COMMUNITY PROGRAM	39,234,763

MINISTRY OF CORRECTIONAL SERVICES

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 $	1983 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Fees – Department of Immigration	1,670,293	1,237,135
Direct Penitentiary Placement	1,414,173	
Federal Parole Violators	439,161	466,902
Special allowances	72,388	100,318
American Correctional Association Congress		65,720
Secondments – Solicitor General of Canada	12,417	31,517
	3,608,432	1,901,592
REIMBURSEMENTS OF EXPENDITURES		
Municipal Governments – lock-up fees	12,778	11,573
SALES AND RENTALS		
Inmate industrial sales	466,470	355,427
Perquisites	298,847	313,245
Industrial Program – Rental Building Space	244,163	286,736
Inmate maintenance	202,157	151,740
Cottage industries	55,017	33,389
Firewood	11,923	15,410
Automobiles	9,632	9,100
Laundry and dry cleaning	5,540	8,582
Other	11,374	11,549
	1,305,123	1,185,178
RECOVERY OF PRIOR YEARS' EXPENDITURES	82,465	96,196
MISCELLANEOUS	4,710	7,761
TOTAL BUDGETARY REVENUE	5,013,508	3,202,300

STATEMENT OF PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1984

	1984 $	1983 $
Unclaimed monies	5,802	3,592
Bequests	73	108
TOTAL PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS	5,875	3,700

MINISTRY OF EDUCATION

FISCAL YEAR, 1983-84

TABLE OF CONTENTS

PAGE

STATEMENT OF EXPENDITURE

Ministry Administration 4-126

Education 4-130

Services to Education 4-134

Statutory 4-126, 4-134

Summary 4-125

Statement of Budgetary Revenue 4-136

Statement of Repayments of Loans, Advances and Investments 4-137

Statement of Payments into Trust and Special Purpose Accounts 4-137

MINISTRY OF EDUCATION

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	Programs	1983-84	
		Appropriations	Actual
$		$	$
39,427,299	Ministry Administration	42,897,000	42,349,182
2,805,825,165	Education	3,049,833,500	3,044,200,810
315,353,317	Services to Education	346,982,400	347,965,269
3,160,605,781	**Ministry Total**	3,439,712,900	3,434,515,261
	ACCOUNTING CLASSIFICATION		
3,160,556,692	Total Budgetary Expenditure	3,439,663,900	3,434,471,067
49,089	Total Charges	49,000	44,194
3,160,605,781		3,439,712,900	3,434,515,261

MINISTRY OF EDUCATION – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3201				**MINISTRY ADMINISTRATION PROGRAM**	
1	15,943,600	238,900	16,182,500	Main Office	16,031,170
2	3,061,400		3,061,400	Financial Services	2,947,716
3	4,288,000		4,288,000	Supply and Office Services	4,218,828
4	2,945,100	952,800	3,897,900	Personnel Services	3,890,999
5	2,488,300		2,488,300	Information Services	2,392,190
6	6,003,000	33,300	6,036,300	Analysis and Planning	6,035,039
7	171,300	6,600	177,900	Legal Services	177,887
8	629,500		629,500	Audit Services	616,814
9	6,055,700		6,055,700	Systems Development Services	5,943,600
	41,585,900	1,231,600	42,817,500		42,254,243
S	23,300		23,300	Minister's Salary, the Executive Council Act	24,432
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act	6,147
S				Payments from Interprovincial Lotteries Trust Fund, the Financial Administration Act	
S	49,000		49,000	Bequests and Scholarships, the Financial Administration Act	43,848
S				Student Aid Loans Write-off, the Financial Administration Act	20,166
S				Ontario Education Association – Elementary Teachers' Loan Fund, the Financial Administration Act	346
	41,665,400	1,231,600	42,897,000	TOTAL FOR MINISTRY ADMINISTRATION	42,349,182

Program description:

This program consists of a number of activities providing administrative and support services for the operational programs of the Ministry of Education and the Ministry of Colleges and Universities.

MINISTRY OF EDUCATION – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 3201

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Main Office (Item 1)		$
Salaries and wages		1.270,742
Employee benefits		133,131
Transportation and communication		106.662
Services		135.288
Supplies and equipment		84.203
Transfer payments		
Grant to the Canadian Education Association	$158.800	
Grant to the Council of Ministers of Education and Interprovincial Programs	404.000	
Grant to the Centre franco-ontarien de ressources pédagogiques	584.000	
Grant to the Canadian League for Educational Exchange	35.100	
Ontario Educational Services Corporation	143.300	
Grant to the Ontario Institute for Studies in Education	1.967.500	
Ontario Educational Communications Authority – Conditional Payments	9.181.500	
Ontario Scholarships	1.236.000	
Miscellaneous Grants (paid as directed by the Minister)	590.944	14.301.144
		16.031.170
Minister's Salary		24.432
Parliamentary Assistant's Salary		6.147
		16.061.749

Financial Services (Item 2)	
Salaries and wages	1.960.657
Employee benefits	284.733
Transportation and communication	38.760
Services	628.458
Supplies and equipment	35.108
	2.947.716

Statutory Appropriations	
Student Aid Loans, Write-off	20.166
Charges	
Bequests and scholarships	43.848
Ontario Education Association – Elementary Teachers' Loan Fund	346
	3.012.076

Supply and Office Services (Item 3)	$
Salaries and wages	2.172.728
Employee benefits	318.473
Transportation and communication	977.271
Services	674.296
Supplies and equipment	590.084
	4.732.852
Less: Recoveries	514.024
	4.218.828

Personnel Services (Item 4)	
Salaries and wages	1.099.264
Employee benefits	2.733.740
Transportation and communication	22.374
Services	19.750
Supplies and equipment	15.871
	3.890.999

Information Services (Item 5)	
Salaries and wages	1.000.148
Employee benefits	137.220
Transportation and communication	432.340
Services	692.448
Supplies and equipment	130.034
	2.392.190

Analysis and Planning (Item 6)	
Salaries and wages	2.517.362
Employee benefits	327.430
Transportation and communication	139.746
Services	2.915.268
Supplies and equipment	135.233
	6.035.039

Legal Services (Item 7)	
Transportation and communication	1.316
Services	175.886
Supplies and equipment	685
	177.887

Audit Services (Item 8)	
Salaries and wages	495.896
Employee benefits	71.967
Transportation and communication	11.853
Services	28.601
Supplies and equipment	8.497
	616.814

MINISTRY OF EDUCATION – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 3201

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

	$
Systems Development Services (Item 9)	
Salaries and wages	3,470,708
Employee benefits	472,695
Transportation and communication	505,221
Services	4,820,950
Supplies and equipment	778,348
	10,047,922
Less: Recoveries	4,104,322
	5,943,600
Board of Industrial Leadership and Development Educational Microtechnology Industry	
Transportation and communication	4,838
Services	1,565,703
Supplies and equipment	228,269
Transfer payments	23,676
	1,822,486
Less: Recoveries	1,822,486
Telidon for Youth	
Transfer payment Ontario Educational Communications Authority	795,700
	795,700
Less: Recoveries	795,700
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	42,349,182

MINISTRY OF EDUCATION—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3202				**EDUCATION PROGRAM**	
1	1,250,900		1,250,900	Program Administration	1,147,820
2	29,134,400	1,170,800	30,305,200	Schools for the Blind and Deaf	30,305,038
3	8,600,800		8,600,800	Educational Programs in the Developmental Centres Schools	6,762,167
4	3,153,800		3,153,800	Educational Programs in the Training Schools	3,150,812
5	2,557,100	74,000	2,631,100	Schools for the Learning Disabled	2,630,391
6	7,948,400		7,948,400	Correspondence Education	7,933,641
7	15,562,300	601,400	16,163,700	Regional Offices	15,978,084
8	2,322,200		2,322,200	Elementary Education	1,961,911
9	2,277,000	508,700	2,785,700	Senior and Continuing Education	2,785,665
10	969,300	52,600	1,021,900	Special Education	961,514
11	7,529,000		7,529,000	Special Projects	6,158,746
12	2,965,125,000		2,965,125,000	Provincial Support for Elementary and Secondary Education	2,963,441,872
13	995,800		995,800	Experience '83	983,149
	3,047,426,000	2,407,500	3,049,833,500	TOTAL FOR EDUCATION	3,044,200,810

Program description:

The activities comprising this program are aimed at fostering a wide range of opportunities so that every individual may receive a worthwhile education and may have access to further educational experience consistent with his or her needs and those of society.

MINISTRY OF EDUCATION – Continued

EDUCATION PROGRAM – VOTE 3202

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Program Administration (Item 1)

	$
Salaries and wages	846.144
Employee benefits	95.887
Transportation and communication	66.645
Services	79.074
Supplies and equipment	60.070
	1.147.820

Schools for the Blind and Deaf (Item 2)

Salaries and wages	21.687.975
Employee benefits	2.789.849
Transportation and communication	1.229.486
Services	1.526.529
Supplies and equipment	3.023.399
Transfer payments	
Payments in lieu of municipal taxation	47.800
	30.305.038

Educational Programs in the Developmental Centres Schools (Item 3)

Salaries and wages	5.835.693
Employee benefits	661.784
Transportation and communication	44.869
Services	95.326
Supplies and equipment	124.495
	6.762.167

Educational Programs in the Training Schools (Item 4)

Salaries and wages	2.514.139
Employee benefits	284.954
Transportation and communication	34.986
Services	80.381
Supplies and equipment	236.352
	3.150.812

Schools for the Learning Disabled (Item 5)

Salaries and wages		773.953
Employee benefits		106.548
Transportation and communication		96.896
Services		1.386.427
Supplies and equipment		230.464
Transfer payments		
Payments in lieu of municipal taxation	4.850	
Teachers-in-Training Bursaries	31.253	36.103
		2.630.391

Correspondence Education (Item 6)

	$
Salaries and wages	2.395.197
Employee benefits	331.058
Transportation and communication	395.577
Services	4.341.518
Supplies and equipment	470.291
	7.933.641

Regional Offices (Item 7)

Salaries and wages	11.086.851
Employee benefits	1.380.517
Transportation and communication	1.537.749
Services	1.530.054
Supplies and equipment	447.243
	15.982.414
Less: Recoveries from other activities	4.330
	15.978.084

Elementary Education (Item 8)

Salaries and wages	1.109.138
Employee benefits	121.592
Transportation and communication	210.313
Services	484.961
Supplies and equipment	46.911
	1.972.915
Less: Recoveries from other Ministries	11.004
	1.961.911

Senior and Continuing Education (Item 9)

Salaries and wages	940.106
Employee benefits	106.382
Transportation and communication	395.858
Services	1.223.930
Supplies and equipment	134.389
	2.800.665
Less: Recoveries from other Ministries	15.000
	2.785.665

Special Education (Item 10)

Salaries and wages	699.812
Employee benefits	82.032
Transportation and communication	73.311
Services	89.148
Supplies and equipment	17.211
	961.514

MINISTRY OF EDUCATION – Continued

EDUCATION PROGRAM – VOTE 3202

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Special Projects (Item 11)		$
Salaries and wages		1.120.973
Employee benefits		115.744
Transportation and communication		357.473
Services		2.621.455
Supplies and equipment		1.895.781
Transfer payments		
Programs of Educational Exchange	$429.694	
Ontario Young Travellers	498,062	927.756
		7.039.182
Less: Recoveries from other Ministries		880.436
		6.158.746

Provincial Support for Elementary and Secondary Education (Item 12)		
Salaries and wages		877.773
Employee benefits		105.127
Transportation and communication		51.610
Services		126.118
Supplies and equipment		6.052
Transfer payments		
General Legislative Grants	$2.895.459.848	
Capital Grants	70.040.522	
Energy Management	390.652	
Special Grants for Microtechnology	1.618.707	
Services to Elementary and Secondary Education	744.437	2.968.254.166
		2.969.420.846
Less: Recoveries from other Ministries		438.452
Recoveries – BILD		5.540.522
		2.963.441.872

Experience '83 (Item 13)	$
Salaries and wages	180.600
Employee benefits	8.395
Transportation and communication	34.804
Services	759.350
	983.149
TOTAL FOR EDUCATION PROGRAM	3.044.200.810

MINISTRY OF EDUCATION – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3203				**SERVICES TO EDUCATION PROGRAM**	
1	1,117,900		1,117,900	Education Relations Commission	1,054,811
2	86,300		86,300	Languages of Instruction Commission	83,447
3	135,800		135,800	Provincial Schools Authority	73,521
4	155,000		155,000	Council for Franco-Ontarian Education	154,679
5	54,303,200		54,303,200	Teachers' Superannuation Commission	53,744,569
	55,798,200		55,798,200		55,111,027
S	187,893,100		187,893,100	Teachers' Superannuation Fund, the Teachers' Superannuation Act, Sections 26 and 27	189,107,451
S	37,261,700		37,261,700	Superannuation Adjustment Fund, the Superannuation Adjustment Benefits Act, Section 8(1)	36,963,303
S	66,029,400		66,029,400	Superannuation Adjustment Benefits, the Superannuation Adjustment Benefits Act, Section 11(2)	66,783,488
	346,982,400		346,982,400	TOTAL FOR SERVICES TO EDUCATION	347,965,269

Program description:

This program provides funding for a number of bodies serving education.

MINISTRY OF EDUCATION—Concluded

SERVICES TO EDUCATION PROGRAM—VOTE 3203

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1984

Education Relations Commission (Item 1)	$
Salaries and wages	522.141
Employee benefits	66.720
Transportation and communication	120.699
Services	300.054
Supplies and equipment	45.197
	1.054.811
Languages of Instruction Commission (Item 2)	
Salaries and wages	41.406
Employee benefits	4.770
Transportation and communication	17.151
Services	18.458
Supplies and equipment	1.662
	83.447
Provincial Schools Authority (Item 3)	
Salaries and wages	56.716
Employee benefits	7.326
Transportation and communication	366
Services	9.113
	73.521
Council for Franco-Ontarian Education (Item 4)	
Transportation and communication	52.521
Services	87.121
Supplies and equipment	15.037
	154.679

Teachers' Superannuation Commission (Item 5)		$
Transfer Payments		
Payment of interest on the Unfunded Liability of the Teachers' Superannuation Fund established as of 1 January 1965		22.980.000
Amortization of the Unfunded Liability of the Teachers' Superannuation Fund established as of 31 December 1981		16.118.000
Provision to increase, where applicable, annual allowances under the Teachers' Superannuation Act		14.646.569
		53,744.569
Statutory Appropriations		
Teachers' Superannuation Fund (the Teachers' Superannuation Act, Sections 26 and 27)	$190.301.202	
Less: Recoveries from other Ministries	1.193.751	189.107.451
Superannuation Adjustment Fund (the Superannuation Adjustment Benefits Act, Section 8(1)).	37.192.795	
Less: Recoveries from other Ministries	229.492	36.963.303
Superannuation Adjustment Benefits (the Superannuation Adjustment Benefits Act, Section 11(2))		66.783.488
		346.598.811
TOTAL FOR SERVICES TO EDUCATION PROGRAM		347.965.269

MINISTRY OF EDUCATION

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 $	1983 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Bilingualism Development		
Minority and Second Language Program	36,847,086	30,419,514
The Learning of French as a Second Language	1,100,000	1,100,000
Learning Materials Development Plan	221,202	336,800
Citizenship and Language Instruction Agreement		742,538
Teachers' Superannuation Contribution—Department of National Defence	32,759	220,240
Federal Sales Tax Refund		19,849
	38,201,047	32,838,941
REIMBURSEMENTS OF EXPENDITURES		
Payments regarding personnel on loan	187,091	91,797
Other	660	660
	187,751	92,457
FEES, LICENCES AND PERMITS		
Tuition from other provinces for non-residents attending Ontario Schools for the Blind and Deaf	298,777	362,022
Tuition from Government of Canada for Treaty Indians attending Ontario Schools for the Blind and Deaf	223,387	271,138
Gallaudet Alternative Preparatory Program	165,058	
Inspection of private secondary schools	28,475	27,415
Certificates—teachers, students	16,354	14,869
Teacher transcripts	13,309	19,847
Other	1,100	628
	746,460	695,919
SALES AND RENTALS		
Rental facilities	435,769	383,184
Correspondence Education course materials	252,800	252,519
Perquisites	82,299	78,719
Vehicles	10,522	9,650
Other	8,017	7,849
	789,407	731,921
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Teachers' Superannuation Commission Pension Subsidies	5,203,753	
Returned grants	34,556	15,219
Vendors	28,175	68,482
Other	11,009	8,705
	5,277,493	92,406
MISCELLANEOUS	10,222	6,472
TOTAL BUDGETARY REVENUE	45,212,380	34,458,116

MINISTRY OF EDUCATION

STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1984

	1984 $	1983 $
Provincial Student-Aid Loans	21,307	4,108
TOTAL REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS	21,307	4,108

STATEMENT OF PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1984

	1984 $	1983 $
Bequests and Scholarships	20,381	57,637
Ontario Education Association – Elementary Teachers' Loan Fund	113	346
TOTAL PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS	20,494	57,983

MINISTRY OF ENERGY

FISCAL YEAR, 1983-84

TABLE OF CONTENTS

PAGE

Statement of Expenditure

Ministry Administration 4-142

Conventional Energy 4-144

Alternative and Renewable Energy 4-146

Energy Conservation 4-148

Regulatory Affairs 4-150

Energy Investment 4-152

Statutory 4-142

Summary 4-141

Statement of Budgetary Revenue 4-154

Statement of Repayments of Loans, Advances and Investments 4-154

MINISTRY OF ENERGY

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84 Appropriations	1983-84 Actual
$		$	$
6,627,511	Ministry Administration	6,937,300	6,809,122
2,349,578	Conventional Energy	3,229,000	2,566,955
18,347,209	Alternative and Renewable Energy	19,639,900	15,384,210
26,839,073	Energy Conservation	22,321,700	19,876,453
2,316,426	Regulatory Affairs	2,762,400	2,569,653
55,589,900	Energy Investment	83,000,000	72,414,765
112,069,697	**Ministry Total**	137,890,300	119,621,158
	ACCOUNTING CLASSIFICATION		
101,532,497	Total Budgetary Expenditure	98,640,300	90,952,758
10,537,200	Total Disbursements	39,250,000	28,668,400
112,069,697		137,890,300	119,621,158

MINISTRY OF ENERGY – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2001				**MINISTRY ADMINISTRATION PROGRAM**	
1	591,500	19,500	611,000	Main Office	610,707
2	2,085,700	359,000	2,444,700	Administrative Services	2,395,557
3	124,900	60,000	184,900	Experience '83	165,483
4	1,915,300		1,915,300	Information Services	1,886,328
5	1,189,300		1,189,300	Analysis and Planning	1,157,054
6	245,300		245,300	Legal Services	229,988
7	316,300		316,300	Financial Services	315,408
	6,468,300	438,500	6,906,800		6,760,525
S				Deputy Premier's Salary, the Executive Council Act	18,424
S	23,300		23,300	Minister's Salary, the Executive Council Act	24,032
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act	6,141
	6,498,800	438,500	6,937,300	TOTAL FOR MINISTRY ADMINISTRATION	6,809,122

Program description:

This program provides overall direction to ensure that the Ministry meets its objectives; and provides centralized common administrative and word-processing support services; consolidated information services functions, including dissemination to the public of energy information; strategic planning and analysis; legal services; financial services.

MINISTRY OF ENERGY – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 2001

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Main Office (Item 1)	$
Salaries and wages	376,188
Employee benefits	34,969
Transportation and communication	55,609
Services	78,594
Supplies and equipment	65,347
	610,707
Deputy Premier's Salary	18,424
Minister's Salary	24,032
Parliamentary Assistant's Salary	6,141
	659,304

Administrative Services (Item 2)	
Salaries and wages	1,717,909
Employee benefits	211,398
Transportation and communication	66,316
Services	214,179
Supplies and equipment	185,755
	2,395,557

Experience '83 (Item 3)	
Salaries and wages	19,083
Employee benefits	690
Transportation and communication	15
Services	153
Supplies and equipment	15
Transfer payments	
Grants for Experience Program	145,527
	165,483

Information Services (Item 4)	$
Salaries and wages	641,784
Employee benefits	78,726
Transportation and communication	111,478
Services	991,618
Supplies and equipment	62,722
	1,886,328

Analysis and Planning (Item 5)	
Salaries and wages	563,702
Employee benefits	85,618
Transportation and communication	26,516
Services	291,850
Supplies and equipment	114,368
Transfer payment	
Canadian Energy Research Institute	75,000
	1,157,054

Legal Services (Item 6)	
Salaries and wages	23,437
Employee benefits	807
Transportation and communication	5,853
Services	194,407
Supplies and equipment	5,484
	229,988

Financial Services (Item 7)	
Salaries and wages	229,258
Employee benefits	25,957
Transportation and communication	3,929
Services	45,319
Supplies and equipment	10,945
	315,408
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	6,809,122

MINISTRY OF ENERGY – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2002				**CONVENTIONAL ENERGY PROGRAM**	
1	1,208,500	58,500	1,267,000	Program Development	1,261,173
2	718,000		718,000	Fuels and Raw Materials	605,623
3	85,000		85,000	Energy Contingency Planning	49,832
4	1,159,000		1,159,000	Electric Power	650,327
	3,170,500	58,500	3,229,000	TOTAL FOR CONVENTIONAL ENERGY	2,566,955

Program description:

To review energy matters on a continuing basis, particularly in relation to the supply, demand, transport and price of conventional energy resources; to support research and development and demonstration; to advise the government on matters of policy; to represent the government's policy position and protect its interests before federal and provincial regulatory authorities; and to co-ordinate the energy-related activities of the government, including policy direction to Ontario Hydro and technical support to the Ontario Energy Board.

MINISTRY OF ENERGY – Continued

CONVENTIONAL ENERGY PROGRAM – VOTE 2802

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Program Development (Item 1)	$
Salaries and wages	1,035,875
Employee benefits	149,412
Transportation and communication	40,498
Services	26,732
Supplies and equipment	8,656
	1,261,173

Fuels and Raw Materials (Item 2)	
Transportation and communication	42,355
Services	550,881
Supplies and equipment	12,387
	605,623

Energy Contingency Planning (Item 3)	
Transportation and communication	2,297
Services	47,509
Supplies and equipment	26
	49,832

Electric Power (Item 4)		$
Transportation and communication		19,513
Services		1,965,440
Supplies and equipment		13,007
Transfer payments		
Restructured Municipal Hydro Utilities	$ 26,518	
Fusion and Advanced Energy Conversion Systems	50,000	
Fusion Fuels and Tritium Technology Program	600,000	
Small Hydraulic Grants	140,040	816,558
		2,814,518
Less: Recoveries – BILD		2,164,191
		650,327
TOTAL FOR CONVENTIONAL ENERGY PROGRAM		2,566,955

MINISTRY OF ENERGY – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2003				**ALTERNATIVE AND RENEWABLE ENERGY PROGRAM**	
1	1,758,900		1,758,900	Program Development	1,689,953
2	6,400,000		6,400,000	Alternative Transportation Fuels	4,818,275
3	4,825,000		4,825,000	Energy from Waste/Biomass	4,342,678
4	4,000,000		4,000,000	Solar	3,244,580
5	2,656,000		2,656,000	Remote Power and Small Scale Hydro	1,288,724
	19,639,900		19,639,900	TOTAL FOR ALTERNATIVE AND RENEWABLE ENERGY	15,384,210

Program description:

To develop for Ontario, the full potential of energy supply from new alternatives to oil and indigenous renewable energy resources.

MINISTRY OF ENERGY – Continued

ALTERNATIVE AND RENEWABLE ENERGY PROGRAM – VOTE 2003

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Program Development (Item 1)		$
Salaries and wages		1,309,506
Employee benefits		154,395
Transportation and communication		59,551
Services		144,992
Supplies and equipment		21,509
		1,689,953

Alternative Transportation Fuels (Item 2)		$
Transportation and communication		9,113
Services		2,941,306
Supplies and equipment		18,386
Transfer payments		
Institute of Hydrogen Systems	$1,554,470	
Alternative Fuels Development	795,000	2,349,470
		5,318,275
Less: Recoveries – BILD		500,000
		4,818,275

Energy From Waste/Biomass (Item 3)	$
Transportation and communication	35,236
Services	2,667,127
Supplies and equipment	415
Transfer payments	
Energy from Waste Development – Local Government	1,639,900
	4,342,678

Solar (Item 4)		$
Transportation and communication		34,725
Services		1,597,223
Supplies and equipment		47,412
Transfer payments		
Solar Development	$1,555,220	
Canadian Solar Industries Association, Inc.	10,000	1,565,220
		3,244,580

Remote Power and Small Scale Hydro (Item 5)		$
Transportation and communication		12,701
Services		610,809
Supplies and equipment		1,159
Transfer payments		
Small Hydraulic Installations	$408,805	
Remote Power Systems Development	56,000	
Remote Biomass Demonstration	199,250	664,055
		1,288,724

	$
TOTAL FOR ALTERNATIVE AND RENEWABLE ENERGY PROGRAM	15,384,210

MINISTRY OF ENERGY – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2004				**ENERGY CONSERVATION PROGRAM**	
1	1,728,200		1,728,200	Program Development	1,727,842
2	2,368,000		2,368,000	Transportation Projects	1,356,497
3	3,274,000		3,274,000	Community Energy Management Projects	3,244,668
4	10,079,500		10,079,500	Buildings Projects	10,064,418
5	4,532,000		4,532,000	Industry Projects	3,143,273
6	340,000		340,000	Energy Education Projects	339,755
	22,321,700		22,321,700	TOTAL FOR ENERGY CONSERVATION	19,876,453

Program description:

To reduce the rate of growth of demand for energy by inducing efficient and non-wasteful energy utilization.

MINISTRY OF ENERGY—Continued

ENERGY CONSERVATION PROGRAM—VOTE 2004

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Program Development (Item 1)	$
Salaries and wages	1,404,485
Employee benefits	142,476
Transportation and communication	72,492
Services	79,018
Supplies and equipment	29,371
	1,727,842

Transportation Projects (Item 2)	$
Transportation and communication	3,635
Services	1,339,648
Supplies and equipment	8,714
Transfer payments	
Grants for Transportation Projects	4,500
	1,356,497

Community Energy Management Projects (Item 3)	$
Transportation and communication	10,947
Services	1,654,507
Supplies and equipment	4,471
Transfer payments	
Grants for Community Energy Management Projects	1,574,743
	3,244,668

Buildings Projects (Item 4)	$
Transportation and communication	69,741
Services	9,790,236
Supplies and equipment	49,741
Transfer payments	
Grants for Buildings Projects	154,700
	10,064,418

Industry Projects (Item 5)	$
Transportation and communication	2,128
Services	2,044,585
Supplies and equipment	1,560
Transfer payments	
Grants for Industry Projects	1,095,000
	3,143,273

Energy Education Projects (Item 6)	$
Transportation and communication	26,708
Services	307,237
Supplies and equipment	5,810
	339,755

	$
TOTAL FOR ENERGY CONSERVATION	19,876,453

MINISTRY OF ENERGY—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2005				**REGULATORY AFFAIRS PROGRAM**	
1	1,677,100		1,677,100	Program Administration	1,534,842
2	962,300	123,000	1,085,300	Natural Gas Regulation	1,034,811
	2,639,400	123,000	2,762,400	TOTAL FOR REGULATORY AFFAIRS	2,569,653

Program description:

To ensure that the operation of investor-owned natural gas distributors is carried on with due regard to the interests of customers and the public generally, and in particular to approve or fix just and reasonable rates.

MINISTRY OF ENERGY – Continued

REGULATORY AFFAIRS PROGRAM – VOTE 2005

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1984

Program Administration (Item 1)	$
Salaries and wages	1.226.794
Employee benefits	183.595
Transportation and communication	42.596
Services	44.998
Supplies and equipment	36.859
	1.534.842

Natural Gas Regulation (Item 2)	$
Transportation and communication	13.040
Services	1.002.711
Supplies and equipment	19.060
	1.034.811
TOTAL FOR REGULATORY AFFAIRS PROGRAM	2.569.653

MINISTRY OF ENERGY—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			Program and Activity	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2006				**ENERGY INVESTMENT PROGRAM**	
1	83,000,000		83,000,000	Ontario Energy Corporation	72,414,765
	83,000,000		83,000,000	Total for Energy Investment	72,414,765

Program description:

To enhance the availability of energy in Ontario by investments in energy technology, conservation, exploration and development and production throughout Canada or elsewhere. To improve the security of energy supply to Ontario through acquisition, participation, guarantee and long-term commitment of energy resources.

MINISTRY OF ENERGY – Concluded

ENERGY INVESTMENT PROGRAM – VOTE 2006

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1984

Ontario Energy Corporation (Item 1)	$
Transfer payments	
Sun Company note payment support . . .	43,746,365
Disbursements	
Investment in the Ontario Energy Corporation	28,668,400
TOTAL FOR ENERGY INVESTMENT PROGRAM	72,414,765

MINISTRY OF ENERGY

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 $	1983 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Canada-Ontario Agreement – energy conservation and renewable energy	2,564,837	3,440,416
Interchange Canada Program		20,075
	2,564,837	3,460,491
REIMBURSEMENTS OF EXPENDITURES		
Ontario Energy Board – application, filing and hearing costs	852,117	731,399
Ontario Energy Corporation	103,435	217,120
	955,552	948,519
FEES, LICENCES AND PERMITS	1,864	2,000
SALES AND RENTALS	5,131	
RECOVERY OF PRIOR YEARS' EXPENDITURES	39,576	13,351
MISCELLANEOUS	18,500	11,874
TOTAL BUDGETARY REVENUE	3,585,460	4,436,235

STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1984

	1984 $	1983 $
Ontario Energy Corporation		
Repayment of loans	525,000	75,000
TOTAL REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS	525,000	75,000

MINISTRY OF THE ENVIRONMENT

FISCAL YEAR, 1983-84

TABLE OF CONTENTS

PAGE

STATEMENT OF EXPENDITURE

MINISTRY ADMINISTRATION 4-158

ENVIRONMENTAL PLANNING 4-160

ENVIRONMENTAL CONTROL 4-162

UTILITY PLANNING AND OPERATIONS 4-164

STATUTORY 4-158, 4-164

SUMMARY 4-157

STATEMENT OF BUDGETARY REVENUE 4-166

STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS 4-167

STATEMENT OF PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS 4-167

MINISTRY OF THE ENVIRONMENT

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84 Appropria-tions	1983-84 Actual
$		$	$
10,580,000	Ministry Administration	13,809,800	13,244,634
33,426,040	Environmental Planning	41,730,100	40,707,203
282,926,130	Environmental Control	40,043,800	38,634,829
14,406,842	Utility Planning and Operations	238,011,500	233,019,030
341,339,012	**Ministry Total**	333,595,200	325,605,696
	ACCOUNTING CLASSIFICATION		
267,250,905	Total Budgetary Expenditure	263,295,200	254,177,876
72,775,163	Total Disbursements	69,000,000	68,344,995
1,312,944	Total Charges	1,300,000	3,082,825
341,339,012		333,595,200	325,605,696

MINISTRY OF THE ENVIRONMENT – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
2101				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,085,500	166,500	1,252,000	Main Office	1,234,409
2	1,181,500	5,000	1,186,500	Financial Services	1,185,083
3	1,334,500	163,400	1,497,900	Supply and Office Services	1,355,397
4	1,426,900		1,426,900	Personnel Services	1,324,113
5	1,700,000	43,000	1,743,000	Information Services	1,742,652
6	2,764,500		2,764,500	Analysis and Planning	2,487,448
7	972,000		972,000	Legal Services	966,884
8	443,600	31,800	475,400	Audit Services	470,014
9	868,000	4,400	872,400	Systems Development Services	870,115
10	288,700		288,700	Experience '83	267,408
	12,065,200	414,100	12,479,300		11,903,523
S	23,300		23,300	Minister's Salary, the Executive Council Act	24,432
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act	7,549
S	1,300,000		1,300,000	Payments from Interprovincial Lotteries Trust Fund for Health Related Environmental Projects, the Financial Administration Act	1,309,130
	13,395,700	414,100	13,809,800	TOTAL FOR MINISTRY ADMINISTRATION	13,244,634

Program description:

This program provides financial, administrative, corporate policy, planning and research as well as analytical services, personnel support and systems development. Legal and communication services are also included within this program.

MINISTRY OF THE ENVIRONMENT—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2101

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Main Office (Item 1)		$
Salaries and wages		765,693
Employee benefits		154,499
Transportation and communication		105,392
Services		80,096
Supplies and equipment		128,727
		1,234,409
Minister's Salary		24,432
Parliamentary Assistant's Salary		7,549
		1,266,390
Financial Services (Item 2)		
Salaries and wages		865,412
Employee benefits		156,819
Transportation and communication		13,287
Services		142,440
Supplies and equipment		7,125
		1,185,083
Supply and Office Services (Item 3)		
Salaries and wages		701,374
Employee benefits		126,631
Transportation and communication		118,344
Services		34,153
Supplies and equipment		374,895
		1,355,397
Personnel Services (Item 4)		
Salaries and wages		1,015,049
Employee benefits		145,616
Transportation and communication		51,611
Services		57,552
Supplies and equipment		54,285
		1,324,113
Information Services (Item 5)		
Salaries and wages		676,212
Employee benefits		96,574
Transportation and communication		150,051
Services		435,229
Supplies and equipment		305,586
Transfer payments		
Grant to the Ontario Federation of Anglers and Hunters	$75,000	
Grant for Environmental Conferences	4,000	79,000
		1,742,652

Analysis and Planning (Item 6)	$
Salaries and wages	914,154
Employee benefits	116,705
Transportation and communication	49,247
Services	1,316,076
Supplies and equipment	91,266
	2,487,448
Charges	
Payments from Interprovincial Lotteries Trust Fund for Health Related Environmental Projects	1,309,130
	3,796,578
Legal Services (Item 7)	
Salaries and wages	19,985
Employee benefits	416
Transportation and communication	56,073
Services	854,143
Supplies and equipment	36,267
	966,884
Audit Services (Item 8)	
Salaries and wages	373,685
Employee benefits	51,421
Transportation and communication	11,944
Services	9,861
Supplies and equipment	23,103
	470,014
Systems Development Services (Item 9)	
Salaries and wages	580,699
Employee benefits	86,146
Transportation and communication	15,411
Services	112,353
Supplies and equipment	75,506
	870,115
Experience '83 (Item 10)	
Salaries and wages	259,020
Employee benefits	11,328
Transfer payments	54,870
	325,218
Less: Recoveries—Short Term Job Creation	57,810
	267,408
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	13,244,634

MINISTRY OF THE ENVIRONMENT – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2102				ENVIRONMENTAL PLANNING PROGRAM	
1	123,300	13,600	136,900	Program Administration	132,143
2	7,225,100		7,225,100	Air Resources	7,192,009
3	8,632,300	694,600	9,326,900	Water Resources	9,132,093
4	8,437,500		8,437,500	Waste Management	8,111,466
5	3,376,500		3,376,500	Hazardous Contaminants and Standards......	3,140,233
6	1,323,000		1,323,000	Environmental Assessment	1,097,110
7	11,351,000	553,200	11,904,200	Laboratory Services and Applied Research...	11,902,149
	40,468,700	1,261,400	41,730,100	TOTAL FOR ENVIRONMENTAL PLANNING.....	40,707,203

Program description:

Under this program, plans and programs are developed to protect air quality, surface and groundwater quality and quantity, to manage wastes, to ensure an adequate quality of drinking water and to promote the consideration of the environment in the planning and development of undertakings. Laboratory and applied research services are also provided.

MINISTRY OF THE ENVIRONMENT – Continued

ENVIRONMENTAL PLANNING PROGRAM – VOTE 2102

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Program Administration (Item 1)		$
Salaries and wages		94,215
Employee benefits		11,137
Transportation and communication		7,582
Services		2,337
Supplies and equipment		11,872
Transfer payments		
American Water Works Association (Ontario Section)	$2,500	
Pollution Control Association of Ontario	2,500	5,000
		132,143

Air Resources (Item 2)	$
Salaries and wages	3,805,410
Employee benefits	538,884
Transportation and communication	291,431
Services	1,035,637
Supplies and equipment	1,520,647
	7,192,009

Water Resources (Item 3)	$
Salaries and wages	4,787,375
Employee benefits	748,268
Transportation and communication	233,631
Services	1,940,595
Supplies and equipment	772,224
Transfer payments	
Grants to Toronto Waterfront Improvements	650,000
	9,132,093

Waste Management (Item 4)		$
Salaries and wages		1,295,998
Employee benefits		168,145
Transportation and communication		156,996
Services		5,136,624
Supplies and equipment		384,694
Transfer payments		
Waste Disposal Site Improvement Grants	$ 498,101	
Source Separation Grants	445,908	
Recycling Council	19,500	
Miscellaneous Grants	5,500	969,009
		8,111,466

Hazardous Contaminants and Standards (Item 5)		$
Salaries and wages		871,690
Employee benefits		158,679
Transportation and communication		101,475
Services		614,954
Supplies and equipment		349,336
Transfer payments		
Grants for Termite Control	$ 999,999	
Centre for Toxicology	110,100	1,110,099
		3,206,233
Less: Recoveries from other Ministries		66,000
		3,140,233

Environmental Assessment (Item 6)	$
Salaries and wages	780,011
Employee benefits	102,511
Transportation and communication	43,181
Services	117,037
Supplies and equipment	54,370
	1,097,110

Laboratory Services and Applied Research (Item 7)	$
Salaries and wages	7,956,388
Employee benefits	1,138,306
Transportation and communication	223,637
Services	629,625
Supplies and equipment	1,954,193
	11,902,149
TOTAL FOR ENVIRONMENTAL PLANNING PROGRAM	40,707,203

MINISTRY OF THE ENVIRONMENT – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2103				**ENVIRONMENTAL CONTROL PROGRAM**	
1	537,500	165,300	702,800	Program Administration	701,592
2	128,500	6,600	135,100	Hearing Panel on Industrial Waste Management	109,227
3	1,200,000		1,200,000	Environmental Assessment Board	811,808
4	7,346,000		7,346,000	Intergovernmental Relations and Strategic Projects	6,981,497
5	16,450,900	1,663,000	18,113,900	Compliance	17,810,912
6	10,936,900	1,609,100	12,546,000	Environmental Approvals and Technical Support	12,219,793
	36,599,800	3,444,000	40,043,800	TOTAL FOR ENVIRONMENTAL CONTROL	38,634,829

Program description:

This program provides for the delivery of programs to protect air quality, surface and groundwater quality and quantity, to manage the disposal of wastes, to ensure an adequate quality of drinking water and to control the use of pesticides. The program also provides coordination for designated critical issues and the orchestration of intergovernmental activities.

Subsidies to Provincial Health Units are provided under Part VII of the Environmental Protection Act.

MINISTRY OF THE ENVIRONMENT – Continued

ENVIRONMENTAL CONTROL PROGRAM – VOTE 2103

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Program Administration (Item 1)	$
Salaries and wages	161,354
Employee benefits	23,376
Transportation and communication	54,786
Services	173,734
Supplies and equipment	288,342
	701,592

Hearing Panel on Industrial Waste Management (Item 2)	
Salaries and wages	36,630
Employee benefits	1,544
Transportation and communication	16,386
Services	46,006
Supplies and equipment	8,661
	109,227

Environmental Assessment Board (Item 3)	
Salaries and wages	526,088
Employee benefits	107,821
Transportation and communication	52,242
Services	100,404
Supplies and equipment	25,253
	811,808

Intergovernmental Relations and Strategic Projects (Item 4)	$
Salaries and wages	663,375
Employee benefits	128,203
Transportation and communication	292,866
Services	3,873,012
Supplies and equipment	1,974,041
Transfer payments	
Canadian Coalition on Acid Rain	50,000
	6,981,497

Compliance (Item 5)	
Salaries and wages	11,558,639
Employee benefits	1,736,525
Transportation and communication	1,825,642
Services	1,935,902
Supplies and equipment	754,204
	17,810,912

Environmental Approvals and Technical Support (Item 6)	
Salaries and wages	6,858,140
Employee benefits	967,237
Transportation and communication	439,753
Services	620,699
Supplies and equipment	979,516
Transfer payments	
Environmental Protection Act, Part VII	2,391,548
	12,256,893
Less: Recoveries – BILD	37,100
	12,219,793
TOTAL FOR ENVIRONMENTAL CONTROL PROGRAM	38,634,829

MINISTRY OF THE ENVIRONMENT – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
2104				**UTILITY PLANNING AND OPERATIONS PROGRAM**	
1	1,482,000		1,482,000	Capital Financing and Revenue	1,412,766
2	148,567,400	12,766,700	161,334,100	Project Engineering	158,695,215
3	67,909,400		67,909,400	Utility Operations	63,967,413
4	5,776,000	1,510,000	7,286,000	Ontario Waste Management Corporation	7,169,941
	223,734,800	14,276,700	238,011,500		231,245,335
S				Reserve Fund for Renewals, Replacements and Contingencies, the Ontario Water Resources Act	1,380,765
S				Sinking Fund for Recovery of the Cost of Capital Assets, the Ontario Water Resources Act	392,930
	223,734,800	14,276,700	238,011,500	TOTAL FOR UTILITY PLANNING AND OPERATIONS	233,019,030

Program description:

This program provides for the development and management of sewage treatment plants, water treatment plants and industrial waste treatment and disposal facilities. Grants are also provided towards the repair and renewal of private sewage systems.

MINISTRY OF THE ENVIRONMENT – Concluded

UTILITY PLANNING AND OPERATIONS PROGRAM – VOTE 2104

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Capital Financing and Revenue (Item 1)	$
Salaries and wages	1,029,391
Employee benefits	146,921
Transportation and communication	26,243
Services	169,367
Supplies and equipment	40,844
	1,412,766

Project Engineering (Item 2)		
Salaries and wages		1,699,264
Employee benefits		298,303
Transportation and communication		183,684
Services		1,901,311
Supplies and equipment		223,940
Transfer payments		
Private systems	$ 3,592,721	
Municipalities qualifying for assistance		
– Regular	46,487,580	
– Canada Ontario Agreement Sewage Program	4,402,316	
Regional Priorities	1,808,657	
Concrete tanks	97,373	
Capital Acceleration Program	5,968,540	
Special Recovery Capital Projects	1,701,728	64,058,915
		68,365,417

Other transactions	
Payments towards the cost of water treatment and waste control facilities for certain municipalities qualifying for assistance	29,762,000
Disbursements	
Investments in water treatment and waste control facilities	68,284,324
Loans to municipalities re water treatment and waste control facilities	60,671
	166,472,412
Less: Recoveries from other Ministries	1,808,657
Recoveries – BILD	5,968,540
	158,695,215

Utility Operations (Item 3)	$
Salaries and wages	17,735,814
Employee benefits	2,669,884
Transportation and communication	927,336
Services	16,398,487
Supplies and equipment	26,104,615
Acquisition/Construction of physical assets	131,277
	63,967,413

Ontario Waste Management Corporation (Item 4)	
Transfer payments	
Grants to the Ontario Waste Management Corporation	7,157,000
Acquisition/Construction of physical assets	12,941
	7,169,941

Statutory Appropriations	
Charges	
Reserve Fund for Renewals Replacement and Contingencies	1,380,765
Sinking Fund for Recovery of the Cost of Capital Assets	392,930
	1,773,695

TOTAL FOR UTILITY PLANNING AND OPERATIONS PROGRAM	233,019,030

MINISTRY OF THE ENVIRONMENT

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 $	1983 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Great Lakes Water Quality Agreement:		
Sewerage Facilities Construction Program	4,402,316	18,673,095
Surveillance Program	780,289	808,449
	5,182,605	19,481,544
FEES, LICENCES AND PERMITS		
Pesticides Control	326,292	320,923
Sewage Systems	137,500	107,601
Well Drilling Contractors	4,542	4,592
	468,334	433,116
SALES AND RENTALS		
Resource Recovery Plant – refuse recycling	2,124,719	1,734,054
Vehicles	44,733	12,185
Other	12,655	16,062
	2,182,109	1,762,301
UTILITY SERVICE CHARGES	96,597,546	83,560,973
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Overpayment of grants	226,690	1,039,479
Cancelled cheques	156,863	8,569
Town of Eganville adjustment	154,289	
Other	8,180	6,543
	546,022	1,054,591
MISCELLANEOUS		
Ontario Hydro – nuclear power generating station: Pickering	17,900,533	30,369,408
Federal grant to provincially subsidized project – Town of Gore Bay		950,926
Cost sharing agreement – Town of Gore Bay	286,412	
Other	6,677	5,465
	18,193,622	31,325,799
TOTAL BUDGETARY REVENUE	123,170,238	137,618,324

MINISTRY OF THE ENVIRONMENT

STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1984

	1984 $	1983 $
Investments in water treatment and waste control facilities		
Amortization of projects subject to service rate billings	44,277,023	39,497,441
Payments from municipalities for construction costs not subject to long-term financing	33,969,012	625,669
Sewerage Facilities Construction Program	5,861,529	16,326,905
Transfers from the Sinking Fund for recovery of the cost of capital assets	3,530,950	198,765
Provincial assistance to municipalities applied to Investment reduction	2,879,470	2,700,551
Transfers from the Reserve Fund for renewals, replacements and contingencies	181,703	
Community Services Contribution Program		6,367,148
Other	3,103,768	2,319,879
Municipalities re water treatment and waste control facilities	13,276	377,256
TOTAL REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS	93,906,531	68,501,625

STATEMENT OF PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1984

	1984 $	1983 $
Sinking fund for recovery of the cost of capital assets	5,474,291	5,709,604
Less: Amounts transferred upon termination of agreements to the related asset account "Investments in water treatment and waste control facilities"	(3,530,950)	(198,765)
Reserve fund for renewals, replacements and contingencies	1,169,941	1,117,868
Less: Amounts transferred upon termination of agreements to the related asset account "Investments in water treatment and waste control facilities"	(181,703)	
Waste Well Disposal Security Fund	35,980	41,378
Waste Disposal Sites Trust Fund	12,794	3,998
TOTAL PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS	2,971,343	6,754,083

MINISTRY OF GOVERNMENT SERVICES

FISCAL YEAR, 1983-84

TABLE OF CONTENTS

PAGE

STATEMENT OF EXPENDITURE

MINISTRY ADMINISTRATION 4-172

ACCOMMODATION 4-174

HUMAN RESOURCE SERVICES 4-176

CORPORATE SERVICES 4-178

REAL PROPERTY 4-180

COMPUTER AND TELECOMMUNICATION SERVICES 4-182

STATUTORY 4-172, 4-178

SUMMARY 4-171

STATEMENT OF BUDGETARY REVENUE 4-184

STATEMENT OF PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS 4-185

MINISTRY OF GOVERNMENT SERVICES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84 Appropriations	1983-84 Actual
$		$	$
8,924,335	Ministry Administration	9,985,600	9,327,831
270,042,065	Accommodation	255,852,400	248,053,676
51,057,313	Human Resource Services	57,783,600	57,772,689
14,688,587	Corporate Services	16,038,500	15,160,109
27,987,077	Real Property	24,210,900	22,029,704
11,243,946	Computer and Telecommunication Services	15,877,000	14,409,106
383,943,323	**Ministry Total**	379,748,000	366,753,195
	ACCOUNTING CLASSIFICATION		
383,892,164	Total Budgetary Expenditure	379,587,000	366,674,079
51,159	Total Charges	161,000	79,116
383,943,323		379,748,000	366,753,195

MINISTRY OF GOVERNMENT SERVICES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
501				**MINISTRY ADMINISTRATION PROGRAM**	
1	702,000	98,000	800,000	Main Office	792,367
2	2,522,900		2,522,900	Financial Services	2,501,982
3	1,042,700		1,042,700	Supply and Office Services	1,005,566
4	210,500		210,500	Analysis and Planning	168,967
5	874,500		874,500	Legal Services	833,874
6	624,600		624,600	Audit Services	548,792
7	1,195,800		1,195,800	Systems Development Services	1,076,964
8	805,800	174,800	980,600	Information Services	974,356
9	1,069,400		1,069,400	Personnel Services	1,039,918
10	449,700		449,700	Ministers Without Portfolio	252,764
	9,497,900	272,800	9,770,700		9,195,550
S	23,300		23,300	Minister's Salary, the Executive Council Act	24,432
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act	7,549
S	23,400		23,400	Ministers' Without Portfolio Salaries, the Executive Council Act	21,184
S	161,000		161,000	Trust and Special Purpose Accounts, the Financial Administration Act	79,116
	9,712,800	272,800	9,985,600	TOTAL FOR MINISTRY ADMINISTRATION	9,327,831

Program description:

To provide the Ministry with administrative support services in a manner conducive to Ministry programs achieving their objectives.

MINISTRY OF GOVERNMENT SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 501

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1984

Main Office (Item 1)

	$
Salaries and wages	462,475
Employee benefits	73,207
Transportation and communication	90,150
Services	98,137
Supplies and equipment	68,398
	792,367
Minister's Salary	24,432
Parliamentary Assistant's Salary	7,549
	824,348

Financial Services (Item 2)

Salaries and wages		1,711,068
Employee benefits		251,527
Transportation and communication		30,414
Services		412,779
Supplies and equipment		96,194
		2,501,982
Charges		
Contract Security Deposits	$60,175	
Effingham Park Expropriation Trust Account	18,941	79,116
		2,581,098

Supply and Office Services (Item 3)

Salaries and wages	465,992
Employee benefits	89,758
Transportation and communication	332,808
Services	84,337
Supplies and equipment	127,290
	1,100,185
Less: Recoveries from other activities	94,619
	1,005,566

Analysis and Planning (Item 4)

Salaries and wages	125,097
Employee benefits	14,982
Transportation and communication	3,737
Services	19,774
Supplies and equipment	5,377
	168,967

Legal Services (Item 5)

Salaries and wages	123,510
Employee benefits	6,014
Transportation and communication	14,014
Services	639,780
Supplies and equipment	50,556
	833,874

Audit Services (Item 6)

	$
Salaries and wages	459,412
Employee benefits	56,091
Transportation and communication	12,500
Services	16,619
Supplies and equipment	4,170
	548,792

Systems Development Services (Item 7)

Salaries and wages	1,492,777
Employee benefits	203,498
Transportation and communication	42,691
Services	1,306,375
Supplies and equipment	367,904
	3,413,245
Less: Recoveries from other activities	2,336,281
	1,076,964

Information Services (Item 8)

Salaries and wages	481,131
Employee benefits	54,557
Transportation and communication	71,804
Services	240,918
Supplies and equipment	125,946
	974,356

Personnel Services (Item 9)

Salaries and wages	786,838
Employee benefits	115,177
Transportation and communication	37,040
Services	71,245
Supplies and equipment	29,618
	1,039,918

Ministers Without Portfolio (Item 10)

Salaries and wages	169,553
Employee benefits	8,910
Transportation and communication	29,541
Services	10,605
Supplies and equipment	34,155
	252,764
Ministers' Without Portfolio Salaries	21,184
	273,948
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	9,327,831

MINISTRY OF GOVERNMENT SERVICES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
502				ACCOMMODATION PROGRAM	
1	3,573,900	43,900	3,617,800	Program Administration	3,437,190
2	559,500	86,000	645,500	Advisory Services	626,308
3	34,381,600	1,048,400	35,430,000	Capital Construction	35,386,877
4	9,822,000		9,822,000	Replacement and Refurbishment	4,847,018
5	7,589,100	303,400	7,892,500	Lease—Purchase	7,892,109
6	81,579,600	2,684,700	84,264,300	Leasing	83,150,252
7	8,884,200		8,884,200	Accommodation Alterations	8,113,130
8	104,641,200	654,900	105,296,100	Repairs, Operation and Maintenance	104,600,792
	251,031,100	4,821,300	255,852,400	TOTAL FOR ACCOMMODATION	248,053,676

Program description:

To provide accommodation through design, construction, leasing and property management services for government-owned and occupied premises for the effective and efficient use of facilities.

MINISTRY OF GOVERNMENT SERVICES – Continued

ACCOMMODATION PROGRAM – VOTE 502

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Program Administration (Item 1)	$
Salaries and wages	2,245,261
Employee benefits	311,594
Transportation and communication	212,292
Services	571,421
Supplies and equipment	96,622
	3,437,190

Advisory Services (Item 2)	
Salaries and wages	505,623
Employee benefits	80,017
Transportation and communication	24,880
Services	8,288
Supplies and equipment	7,500
	626,308

Capital Construction (Item 3)		
Salaries and wages		4,864,107
Employee benefits		765,736
Transportation and communication		432,090
Services		5,103,814
Supplies and equipment		1,285,010
Acquisition/Construction of physical assets		
Construction of buildings	$30,669,231	
Land for construction purposes	68	30,669,299
		43,120,056
Less: Recoveries from other Ministries		3,208,952
Recoveries – BILD		4,524,227
		35,386,877

Replacement and Refurbishment (Item 4)	
Salaries and wages	89,646
Employee benefits	14,509
Transportation and communication	6,484
Services	91,221
Supplies and equipment	5,549
Acquisition/Construction of physical assets	4,654,596
	4,862,005
Less: Recoveries – BILD	14,987
	4,847,018

Lease – Purchase (Item 5)	$
Salaries and wages	55,009
Employee benefits	8,912
Transportation and communication	2,146
Services	7,760,224
Supplies and equipment	20,439
Acquisition/Construction of physical assets	45,379
	7,892,109

Leasing (Item 6)	
Salaries and wages	1,709,880
Employee benefits	257,062
Transportation and communication	197,961
Services	84,812,357
Supplies and equipment	241,519
	87,218,779
Less: Recoveries from other Ministries	4,068,527
	83,150,252

Accommodation Alterations (Item 7)	
Salaries and wages	1,747,641
Employee benefits	278,784
Transportation and communication	600,034
Services	330,109
Supplies and equipment	169,837
Acquisition/Construction of physical assets	5,534,857
	8,661,262
Less: Recoveries from other Ministries	548,132
	8,113,130

Repairs, Operation and Maintenance (Item 8)	
Salaries and wages	29,884,940
Employee benefits	5,193,536
Transportation and communication	1,802,489
Services	47,824,533
Supplies and equipment	28,570,962
	113,276,460
Less: Recoveries from other Ministries	6,344,285
Recoveries – BILD	2,331,383
	104,600,792
TOTAL FOR ACCOMMODATION PROGRAM	248,053,676

MINISTRY OF GOVERNMENT SERVICES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
503				**HUMAN RESOURCE SERVICES PROGRAM**	
1	430,100	26,100	456,200	Program Administration	454,507
2	2,289,200	119,500	2,408,700	Employee Health and Advisory Services.....	2,406,978
3	54,669,400	249,300	54,918,700	Employee Benefits and Data Services	54,911,204
	57,388,700	394,900	57,783,600	TOTAL FOR HUMAN RESOURCE SERVICES.....	57,772,689

Program description:

To provide employee advisory, benefits and data services on a service-wide basis and provide a full range of human resource services within the Ministry to facilitate and contribute to the effective management of human resources.

MINISTRY OF GOVERNMENT SERVICES – Continued

HUMAN RESOURCE SERVICES PROGRAM – VOTE 503

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Program Administration (Item 1)	$
Salaries and wages	289,276
Employee benefits	27,598
Transportation and communication	17,903
Services	73,714
Supplies and equipment	46,016
	454,507

Employee Health and Advisory Services (Item 2)	$
Salaries and wages	1,697,715
Employee benefits	254,494
Transportation and communication	76,643
Services	269,105
Supplies and equipment	109,021
	2,406,978

Employee Benefits and Data Services (Item 3)		$
Salaries and wages		2,656,851
Employee benefits		491,308
Transportation and communication		82,431
Services		3,657,212
Supplies and equipment		232,695
Transfer payments		
Payments augmenting allowances and annuities as authorized by the Lieutenant-Governor in Council under Section 43 of the Public Service Superannuation Act	$ 7,686,061	
Payments augmenting allowances and annuities under Section 11(2) of the Superannuation Adjustment Benefits Act, to certain recipients under the Public Service Superannuation Act	31,959,431	39,645,492
Other payments		
Retired employees' benefits, revenue items and travel accident insurance premiums		8,130,479
Employee benefits, (Government contributions)		
The Public Service Superannuation Act, Section 10(1)	101,355,665	
The Superannuation Adjustment Benefits Act, 1975, Section 8(1)	20,093,621	
Canada Pension Plan	24,713,752	
Unemployment Insurance	47,912,104	
Group Life Insurance	6,610,274	
Long Term Income Protection	19,980,798	
Ontario Health Insurance Plan	40,717,430	
Supplementary Health and Hospital Plan	17,714,287	
Dental Plan	9,321,452	
Payment on Unfunded Liability of the Public Service Superannuation Fund	13,892,000	
	302,311,383	
Less: Recoveries from other ministries	302,296,647	14,736
		54,911,204
TOTAL FOR HUMAN RESOURCE SERVICES PROGRAM		57,772,689

MINISTRY OF GOVERNMENT SERVICES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
504				**CORPORATE SERVICES PROGRAM**	
1	760,200	47,100	807,300	Program Administration	797,027
2	2,300,900		2,300,900	Purchasing Services......................	1,795,830
3	6,242,200	367,700	6,609,900	Government Information Services..........	6,593,778
4	5,988,000		5,988,000	General Services	5,613,259
5	331,400		331,400	Actuarial Services	284,614
	15,622,700	414,800	16,037,500		15,084,508
S	1,000		1,000	Government Stationery Account, the Financial Administration Act	75,601
	15,623,700	414,800	16,038,500	TOTAL FOR CORPORATE SERVICES..........	15,160,109

Program description:

To provide appropriate support to government programs and the public in the areas of assigned, optional and mandatory services, accessing government information, and contracting for government business in order to develop better communication with other ministries, agencies and the public and to promote efficiencies and economies of scale in government purchasing.

MINISTRY OF GOVERNMENT SERVICES—Continued

CORPORATE SERVICES PROGRAM—VOTE 504

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1984

Program Administration (Item 1)	$
Salaries and wages	587,528
Employee benefits	104,957
Transportation and communication	33,025
Services	38,275
Supplies and equipment	33,242
	797,027

Purchasing Services (Item 2)	
Salaries and wages	2,483,656
Employee benefits	395,653
Transportation and communication	563,767
Services	330,605
Supplies and equipment	6,184,851
	9,958,532
Less: Recoveries from other activities	8,162,702
	1,795,830

Statutory Appropriations		
Government Stationery Account-Printing	$ 12,577,564	
Less: Recoveries from other Ministries	12,501,963	75,601
		1,871,431

Government Information Services (Item 3)	
Salaries and wages	3,940,327
Employee benefits	660,977
Transportation and communication	9,377,168
Services	1,156,555
Supplies and equipment	1,538,735
	16,673,762
Less: Recoveries from other activities	10,079,984
	6,593,778

General Services (Item 4)	$
Salaries and wages	3,104,449
Employee benefits	419,413
Transportation and communication	2,176,130
Services	752,549
Supplies and equipment	707,044
	7,159,585
Less: Recoveries from other activities	1,546,326
	5,613,259

Actuarial Services (Item 5)	
Salaries and wages	209,895
Employee benefits	22,340
Transportation and communication	3,079
Services	34,838
Supplies and equipment	14,462
	284,614
TOTAL FOR CORPORATE SERVICES PROGRAM	15,160,109

MINISTRY OF GOVERNMENT SERVICES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
505				**REAL PROPERTY PROGRAM**	
1	334,300	65,900	400,200	Program Administration	399,101
2	22,341,100		22,341,100	Real Property Acquisition	20,181,966
3	1,469,600		1,469,600	Real Property Management	1,448,717
	24,145,000	65,900	24,210,900	TOTAL FOR REAL PROPERTY	22,029,784

Program description:

To acquire, interim manage and dispose of real property and to administer the Home Owner Employee Relocation Plan for ministries of the Ontario Government to assist them in meeting their individual program needs.

MINISTRY OF GOVERNMENT SERVICES—Continued

REAL PROPERTY PROGRAM—VOTE 505

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1984

Program Administration (Item 1)	$
Salaries and wages	297,095
Employee benefits	51,023
Transportation and communication	15,787
Services	22,327
Supplies and equipment	12,869
	399,101

Real Property Acquisition (Item 2)	$
Salaries and wages	2,993,577
Employee benefits	508,677
Transportation and communication	315,743
Services	828,570
Supplies and equipment	100,370
Acquisition/Construction of physical assets	15,429,087
Transfer payments	5,942
	20,181,966

Real Property Management (Item 3)	$
Salaries and wages	843,791
Employee benefits	134,208
Transportation and communication	3,634,826
Services	181,228
Supplies and equipment	58,520
	4,852,573
Less: Recoveries from other Ministries	3,403,856
	1,448,717
TOTAL FOR REAL PROPERTY PROGRAM	22,029,784

MINISTRY OF GOVERNMENT SERVICES—*Continued*

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
506				**COMPUTER AND TELECOMMUNICATION SERVICES PROGRAM**	
1	1,180,100		1,180,100	Computer Services.	
2	12,237,800	1,159,100	13,396,900	Telecommunication Services.	13,238,920
3	1,300,000		1,300,000	Kingston Relocation Project	1,170,186
	14,717,900	1,159,100	15,877,000	TOTAL FOR COMPUTER AND TELECOMMUNICATION SERVICES	14,409,106

Program description:

To contribute to governmental efficiency and productivity through the supply and promotion of information technology service to governmental ministries and other authorized publicly funded organizations at competitive price and service levels.

MINISTRY OF GOVERNMENT SERVICES – Concluded

COMPUTER AND TELECOMMUNICATION SERVICES PROGRAM – VOTE 506

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1984

Computer Services (Item 1)		$
Salaries and wages		11.580.154
Employee benefits		1.584.968
Transportation and communication		1.622.459
Services		26.583.086
Supplies and equipment		2.876.912
		44.247.579
Less: Recoveries from other activities as follows:		
Billings for Client Services	$44.852.029	
Deduct: Amounts credited to revenue	604.450	44.247.579

Telecommunication Services (Item 2)	$
Salaries and wages	1,104,421
Employee benefits	174,473
Transportation and communication	32,452,248
Services	518,208
Supplies and equipment	48,504
	34,297,854
Less: Recoveries from other Ministries	21,058,934
	13,238,920

Kingston Relocation Project (Item 3)	
Salaries and wages	55,706
Employee benefits	2,462
Transportation and communication	390,794
Services	640,458
Supplies and equipment	80,766
	1,170,186
TOTAL FOR COMPUTER AND TELECOMMUNICATION SERVICES PROGRAM	14,409,106

MINISTRY OF GOVERNMENT SERVICES

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 $	1983 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Federal Sales Tax	139,709	170,769
Canada Assistance Plan re computer costs of Ministry of Community and Social Services	14,400	455,732
	154,109	626,501
REIMBURSEMENTS OF EXPENDITURES		
Costs associated with the acquisition of land for Ontario Hydro	163,586	201,573
Contribution from the City of Hamilton re Hamilton Convention Centre	150,779	1,805,379
	314,365	2,006,952
FEES, LICENCES AND PERMITS		
Commissions re		
Affidavits	208,529	206,470
Notaries Public	73,680	74,200
Queen's Counsel	13,611	14,530
Notaries Public	30,447	29,754
Copies of Crown Patent	14,768	10,317
Other	204	279
	341,239	335,550
SALES AND RENTALS		
Land and buildings	4,657,597	8,175,619
Rentals		
Property	4,306,848	4,160,986
Parking	2,340,291	2,275,374
Computer services	2,551,644	2,340,655
Telephone services	2,145,913	1,820,108
Government publications	1,585,116	1,562,607
Building repair and maintenance	400,521	445,449
Government stationery	271,342	286,179
Surplus materials and vehicles	241,417	159,199
Ontario Gazette—advertising and subscriptions	230,799	251,158
Home Owner Employee Relocation Plan	169,501	105,611
Telephone directories	84,560	65,438
Milton cafeteria	55,304	52,303
Vehicle repair and trucking services	52,593	20,357
Mailing services	37,761	30,567
Giftware	34,459	15,141
Rebates on vending machines	23,582	29,376
Contract printing	21,188	43,435
Sewage treatment systems	19,007	8,872
Records centre	8,781	8,823
Realty services	7,503	209,424
Other	7,190	8,493
	19,252,917	22,075,174

MINISTRY OF GOVERNMENT SERVICES

STATEMENT OF BUDGETARY REVENUE – Concluded

for the year ended March 31, 1984

	1984 $	1983 $
Recovery of Prior Years' Expenditures		
Employee benefits	128,675	164,383
Building repair and maintenance	89,646	71,182
Home Owner Employee Relocation Plan	1,757	3,258
Computer services	51,438	365,934
Mailing services	27,034	10,519
Realty services	25,841	35,996
Telecommunications	15,200	172,945
Vehicle repair and trucking services	1,754	131,453
Printing and stationery	15,919	183,909
Contract printing	38,674	40,183
Other	11,538	9,690
	407,476	1,189,452
Miscellaneous		
Refund on employer's guaranteed deposit account re Confederation Life	4,000,000	
Refund on employer insurance premium funds re Confederation Life	3,000,000	
Transfer of funds paid in settlement of suit re Canadian General Electric	877,768	
Excess chargeback recoveries re computer services	604,450	830,089
Central Collection Services	353,314	195,721
Mortgage interest	141,100	316,672
Surplus on maturity of sinking fund re Metropolitan Toronto debentures for Administration of Justice Plan	117,782	246,781
Telephone commission	50,071	54,050
Other	17,936	11,211
	9,162,421	1,654,524
Total Budgetary Revenue	29,632,527	27,888,153

STATEMENT OF PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1984

	1984 $	1983 $
Contract Security Deposits – plan and tender	78,775	30,575
R[illegible]lty Services Trust Account	75,914	252,876
[illegible]ingham Park Expropriation Trust Account	14,845	15,147
Total Payments into Trust and Special Purpose Accounts	169,534	298,598

MINISTRY OF HEALTH

FISCAL YEAR, 1983-84

TABLE OF CONTENTS

PAGE

Statement of Expenditure

Ministry Administration 4-190
Institutional Health 4-194
Public and Mental Health 4-196
Health Insurance 4-198
Statutory 4-190, 4-198
Summary 4-199
Statement of Budgetary Revenue 4-200
Statement of Repayments of Loans, Advances and Investments 4-201
Statement of Payments into Trust and Special Purpose Accounts 4-201

MINISTRY OF HEALTH

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84	
		Appropriations	Actual
$		$	$
79,851,253	Ministry Administration	85,806,300	78,603,569
4,032,325,223	Institutional Health	4,460,556,700	4,445,424,741
542,021,638	Public and Mental Health	627,538,200	600,207,806
2,114,119,994	Health Insurance	2,459,037,700	2,459,516,696
6,768,318,108	**Ministry Total**	7,632,938,900	7,583,752,812
	ACCOUNTING CLASSIFICATION		
6,731,235,479	Total Budgetary Expenditure	7,628,438,900	7,582,546,555
37,082,629	Total Charges	4,500,000	1,206,257
6,768,318,108		7,632,938,900	7,583,752,812

MINISTRY OF HEALTH – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3301				**MINISTRY ADMINISTRATION PROGRAM**	
1	5,565,700	533,600	6,099,300	Main Office	6,094,045
2	7,178,400	72,600	7,251,000	Financial Services	7,143,843
3	11,492,400	209,800	11,702,200	Supply and Office Services	11,685,421
4	3,660,300	40,400	3,700,700	Personnel Services	3,700,243
5	4,851,600		4,851,600	Information Services	4,518,689
6	332,000	47,300	379,300	Analysis and Planning	377,588
7	598,700	40,100	638,800	Legal Services	638,186
8	1,486,600		1,486,600	Audit Services	1,444,140
9	19,420,300		19,420,300	Research	17,427,629
10	16,872,600		16,872,600	Systems Development Services	16,200,485
11	8,873,400		8,873,400	District Health Councils	8,400,976
	80,332,000	943,800	81,275,800		77,631,245
S	23,300		23,300	Minister's Salary, the Executive Council Act	24,432
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act	7,549
S				Government Pharmacy, the Financial Administration Act	906,434
S	4,500,000		4,500,000	Payments from Interprovincial Lotteries Trust Fund, the Financial Administration Act	33,909
S				Terry Fox Research Fund, the Financial Administration Act	
	84,862,500	943,800	85,806,300	TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	78,603,569

Program description:

This program provides for the overall administration of the Ministry and a policy development, health strategic planning and research capability, together with information systems to support and assist the decision-making process of the Ministry.

MINISTRY OF HEALTH – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 3301

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1984

Main Office (Item 1)	$
Salaries and wages	2,509,723
Employee benefits	538,169
Transportation and communication	540,414
Services	2,361,884
Supplies and equipment	143,855
	6,094,045
Minister's Salary	24,432
Parliamentary Assistant's Salary	7,549
	6,126,026

Financial Services (Item 2)	
Salaries and wages	5,586,925
Employee benefits	885,183
Transportation and communication	84,960
Services	368,504
Supplies and equipment	218,271
	7,143,843

Supply and Office Services (Item 3)		
Salaries and wages		4,608,300
Employee benefits		765,471
Transportation and communication		4,646,117
Services		454,372
Supplies and equipment		1,301,325
		11,775,585
Less: Recoveries from other Ministries		90,164
		11,685,421
Statutory Appropriations		
Government Pharmacy Account purchases	$23,554,008	
Less: Distribution and cash sales	22,647,574	
Excess of purchases over distribution and cash sales		906,434
		12,591,855

Personnel Services (Item 4)	
Salaries and wages	2,989,595
Employee benefits	501,729
Transportation and communication	84,706
Services	82,910
Supplies and equipment	41,303
	3,700,243

Information Services (Item 5)	
Salaries and wages	1,030,534
Employee benefits	148,460
Transportation and communication	99,466
Services	3,137,237
Supplies and equipment	102,992
	4,518,689

Analysis and Planning (Item 6)	$
Salaries and wages	303,046
Employee benefits	50,409
Transportation and communication	5,730
Services	16,444
Supplies and equipment	1,959
	377,588

Legal Services (Item 7)	
Salaries and wages	12,183
Transportation and communication	5,831
Services	603,611
Supplies and equipment	16,561
	638,186

Audit Services (Item 8)	
Salaries and wages	1,149,416
Employee benefits	203,819
Transportation and communication	72,825
Services	12,789
Supplies and equipment	5,291
	1,444,140

Research (Item 9)		
Salaries and wages		1,361,823
Employee benefits		215,409
Transportation and communication		24,934
Services		97,975
Supplies and equipment		17,292
Transfer payments		
Clinical, Applied, Operational and other Health Research	$8,308,500	
Health Resources Development Plan – development costs	7,401,696	15,710,196
		17,427,629
Charges		
Payments from Interprovincial Lotteries Trust Fund		33,909
		17,461,538

Systems Development Services (Item 10)	
Salaries and wages	5,624,905
Employee benefits	877,492
Transportation and communication	78,740
Services	9,290,231
Supplies and equipment	329,117
	16,200,485

MINISTRY OF HEALTH – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 3301

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

District Health Councils (Item 11)	$
Salaries and wages	1,066,935
Employee benefits	161,074
Transportation and communication	114,676
Services	86,307
Supplies and equipment	28,561
Transfer payments	
District Health Councils	6,943,423
	8,400,976
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	78,603,569

MINISTRY OF HEALTH—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3302				**INSTITUTIONAL HEALTH PROGRAM**	
1	655,000		655,000	Program Administration	633,286
2	108,855,600		108,855,600	Emergency Health Services	106,035,611
3	4,329,668,100		4,329,668,100	Institutional Care Services	4,317,437,078
4	20,862,300	515,700	21,378,000	Laboratory Services	21,318,766
	4,460,041,000	515,700	4,460,556,700	TOTAL FOR INSTITUTIONAL HEALTH	4,445,424,741

Program description:

This program is responsible for the capital funding of public hospitals; the policy development and the operational funding of public and private hospitals and nursing homes; and the direct operation of central and regional public health laboratories. The program also provides licensing and inspection services for nursing homes, medical laboratories and x-ray facilities. The Emergency Health Services Group is responsible for the planning and development of a comprehensive program of emergency services including pre-hospital emergency care (land and air ambulances and basic life support services), hospital emergency departments, and contingency planning.

MINISTRY OF HEALTH – Continued

INSTITUTIONAL HEALTH PROGRAM – VOTE 3302

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Program Administration (Item 1)

		$
Salaries and wages		496.700
Employee benefits		73.672
Transportation and communication		27.292
Services		27.866
Supplies and equipment		7.756
		633.286

Emergency Health Services (Item 2)

		$
Salaries and wages		13.111.699
Employee benefits		1.854.705
Transportation and communication		2.177.650
Services		5.392.125
Supplies and equipment		7.591.418
Transfer payments		
Payments for Ambulance and related Emergency Services:		
Municipal Ambulance Operations	$19.066.321	
Other Ambulance Operations and related Emergency Services	56.841.693	75.908.014
		106.035.611

Institutional Care Services (Item 3)

		$
Salaries and wages		4.551.865
Employee benefits		770.917
Transportation and communication		512.184
Services		237.475
Supplies and equipment		93.327
Transfer payments		
Operation of Hospitals	$3.661.832.418	
Operation of related Facilities	142.417.503	
Grants to compensate for municipal taxation – public hospitals	2.658.263	
Extended Care Health Insurance Benefits	241.698.354	
Addiction Research Foundation	25.938.547	
Teaching Hospitals and related Facilities – capital	33.634.026	
Non-Teaching Hospitals and other Health Facilities – capital	72.694.198	
Clinical Education	128.782.977	4.309.656.286
		4.315.822.054
Other transactions:		
Interest subsidy re: Loans under the Public Hospitals Act		9.033.960
		4.324.856.014
Less: Recoveries from other Ministries		458.693
Recoveries – BILD		6.960.243
		4.317.437.078

Laboratory Services (Item 4)

		$
Salaries and wages		13.495.724
Employee benefits		2.318.291
Transportation and communication		460.700
Services		492.300
Supplies and equipment		3.659.758
Transfer payments		
Payments made for Laboratory Proficiency Testing		1.441.993
		21.868.766
Less: Recoveries from other Ministries		550.000
		21.318.766
TOTAL FOR INSTITUTIONAL HEALTH PROGRAM		4.445.424.741

MINISTRY OF HEALTH—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3303				**PUBLIC AND MENTAL HEALTH PROGRAM**	
1	757,500	171,900	929,400	Program Administration	914,971
2	346,318,400	22,532,200	368,850,600	Mental Health	367,922,656
3	257,221,900		257,221,900	Health Programs	230,866,682
4	314,200	222,100	536,300	Experience 83	503,497
	604,612,000	22,926,200	627,538,200	TOTAL FOR PUBLIC AND MENTAL HEALTH	600,207,806

Program description:

This program is responsible for developing and implementing policies designed for the effective coordination and delivery of public and mental health care services. The program is also charged with the management of specific transfer payments including public health, mental health and home care; coordinating the regulation of the health professions and occupations; and the strengthening of public health research activities. Public and Mental Health is directly responsible for the operation of psychiatric hospitals, the Northern Ontario Public Health Service, and is responsible for the licensing and funding of Homes for Special Care.

MINISTRY OF HEALTH – Continued

PUBLIC AND MENTAL HEALTH PROGRAM – VOTE 3303

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Program Administration (Item 1)		$
Salaries and wages		444.936
Employee benefits		70.528
Transportation and communication		15.202
Services		381.223
Supplies and equipment		3.082
		914.971

Mental Health (Item 2)		
Salaries and wages		181.295.911
Employee benefits		31.186.715
Transportation and communication		3.775.123
Services		13.389.489
Supplies and equipment		25.045.229
Transfer payments		
Homes for Special Care	$85.391.279	
Community Mental Health Programs	30.380.054	
Ontario Mental Health Foundation	373.100	
Detoxification Centres	6.778.974	
Grants to compensate for municipal taxation – psychiatric hospitals	249.450	123.172.857
		377.865.324
Less: Recoveries from other Ministries		9.801.866
Recoveries – BILD		140.802
		367.922.656

Health Programs (Item 3)		$
Salaries and wages		5.435.224
Employee benefits		1.077.044
Transportation and communication		395.643
Services		1.254.334
Supplies and equipment		331.222
Transfer payments		
Venereal Disease Control	$ 336.235	
Tuberculosis Prevention	750.433	
Outbreaks of Diseases	13.158.070	
Home Care Assistance	102.458.492	
Assistive Devices	4.735.765	
Official Local Health Agencies	86.698.071	
Family Planning	5.952.948	
The Arthritis Society – Ontario Division	1.863.068	
Speech Foundation of Ontario	238.704	
Placement Co-ordination Services	861.061	
Canadian Hearing Society	264.204	
Underserviced Area Plan	4.941.120	
Miscellaneous Grants	115.044	222.373.215
		230.866.682

Experience '83 (Item 4)	
Salaries and wages	485.090
Employee benefits	18.407
	503.497
TOTAL FOR PUBLIC AND MENTAL HEALTH PROGRAM	600.207.806

MINISTRY OF HEALTH – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3304				**HEALTH INSURANCE PROGRAM**	
1	2,448,851,000	10,186,700	2,459,037,700	Health Insurance and Benefits	2,458,344,348
	2,448,851,000	10,186,700	2,459,037,700		2,458,344,348
S				Reserve for Outstanding Cheques, the Financial Administration Act	1,172,348
	2,448,851,000	10,186,700	2,459,037,700	TOTAL FOR HEALTH INSURANCE	2,459,516,696

Program description:

This program provides for the management of the Ontario Health Insurance Plan (OHIP) and the Ontario Drug Benefit Plan (ODB). OHIP provides insured benefits to subscribers to facilitate access to a wide range of health-care services. ODB provides drugs and therapeutics without cost to eligible Ontario residents.

MINISTRY OF HEALTH – Concluded

HEALTH INSURANCE PROGRAM – VOTE 3304

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Health Insurance and Benefits (Item 1)		$
Salaries and wages		38,031,265
Employee benefits		6,083,061
Transportation and communication		3,639,209
Services		2,761,965
Supplies and equipment		4,371,544
Transfer payments		
Payments made for services, and for care provided by physicians and practitioners under the Ontario Health Insurance Plan	$2,149,308,904	
Ontario Drug Benefit Plan	254,148,300	2,403,457,204
		2,458,344,348
Charges		
Reserve for outstanding cheques		1,172,348
TOTAL FOR HEALTH INSURANCE PROGRAM		2,459,516,696

MINISTRY OF HEALTH

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 $	1983 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Ontario Hospital Insurance Plan		
Hospital Insurance and Diagnostic Services Act		10,478,484
Canada Assistance Plan		
Homes for Special Care – residential costs	10,218,059	9,924,811
Ontario Drug Benefit Plan – administration costs under the Family Benefits Act		219,411
Vocational Rehabilitation of Disabled Persons Agreement	7,629,400	
	17,847,459	20,622,706
REIMBURSEMENTS OF EXPENDITURES		
Ontario Health Insurance Plan – Subrogation	26,439,244	23,597,386
Workers' Compensation Board – chest examining stations		511,253
	26,439,244	24,108,639
FEES, LICENCES AND PERMITS		
Maintenance payments		
Homes for Special Care	21,109,992	16,739,353
Psychiatric hospitals	539,840	359,855
Laboratory proficiency testing	793,333	756,751
Laboratory licencing	233,400	227,150
Specimen Collection Centre licencing	71,185	66,000
Ambulance Users' Co-payment fees	26,066	19,299
Emergency Medical Care Assistance exam fees	22,319	12,041
Other	6,520	6,785
	22,802,655	18,187,234
SALES AND RENTALS		
Vocational workshop	1,365,182	1,225,063
Meals	838,775	707,552
Laundry	233,660	209,828
Motor vehicles	214,949	165,020
Scrap and salvage	61,640	69,921
Accommodation	35,698	41,994
Transport	33,307	32,025
Practitioners' profiles: magnetic tape	30,542	40,943
Other	62,479	39,251
	2,876,232	2,531,597
PREMIUMS		
Ontario Health Insurance Plan	1,478,863,755	1,365,406,081
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Private laboratories	158,103	412,056
Bursaries	105,833	132,022
Invoice adjustments	66,559	141,422
Motor vehicle accidents	35,216	101,801
Ontario drug benefit plan	11,922	1,598
Other	21,041	12,002
	398,674	800,901

MINISTRY OF HEALTH

STATEMENT OF BUDGETARY REVENUE – Concluded

for the year ended March 31, 1984

	1984 $	1983 $
MISCELLANEOUS		
Outstanding OHIP cheques transferred from Reserve	1,106,390	1,534,966
Interest – bursaries	45,413	33,290
Interest – bank	34,999	64,787
Jury duty	12,375	9,543
Other	61,437	64,389
	1,260,614	1,706,975
TOTAL BUDGETARY REVENUE	1,550,488,633	1,433,364,133

STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1984

	1984 $	1983 $
Loans to public hospitals	16,090,867	16,890,616
TOTAL REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS	16,090,867	16,890,616

STATEMENT OF PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1984

	1984 $	1983 $
Reserve for outstanding cheques	840,089	1,042,596
Terry Fox Research Fund	82,329	111,301
Estates' funds		2,210
TOTAL PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS	922,418	1,156,107

MINISTRY OF INDUSTRY AND TRADE

FISCAL YEAR, 1983-84

TABLE OF CONTENTS

PAGE

Statement of Expenditure

Ministry Administration 4-206

Industry 4-208

Trade 4-210

Ontario Development Corporations 4-212

Technology Centres Co-ordination 4-214

Statutory 4-206, 4-212

Summary 4-205

Statement of Budgetary Revenue 4-216

MINISTRY OF INDUSTRY AND TRADE

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84	
		Appropriations	Actual
$		$	$
9,430,638	Ministry Administration	10,189,100	9,927,535
94,151,690	Industry	19,414,400	18,635,247
11,742,923	Trade	16,889,900	16,654,265
47,602,782	Ontario Development Corporations	63,841,000	56,906,472
	Technology Centres Co-ordination	731,000	730,941
162,928,033	**Ministry Total**	111,065,400	102,854,460
	ACCOUNTING CLASSIFICATION		
148,927,628	Total Budgetary Expenditure	81,040,400	75,779,460
14,000,405	Total Disbursements	30,025,000	27,075,000
162,928,033		111,065,400	102,854,460

MINISTRY OF INDUSTRY AND TRADE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2201				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,524,500	30,000	1,554,500	Main Office	1,551,011
2	1,324,000	194,000	1,518,000	Financial Services	1,511,877
3	978,000	259,500	1,237,500	Supply and Office Services	1,235,490
4	713,000	111,100	824,100	Personnel Services	823,939
5	1,989,000	1,183,500	3,172,500	Information Services	3,172,054
6	398,000		398,000	Audit Services	383,885
7	858,000		858,000	Analysis and Planning	621,911
8	596,000		596,000	Legal Services	595,387
	8,380,500	1,778,100	10,158,600		9,895,554
S	23,300		23,300	Minister's Salary, the Executive Council Act	24,432
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act	7,549
	8,411,000	1,778,100	10,189,100	TOTAL FOR MINISTRY ADMINISTRATION	9,927,535

Program description:

This program provides overall administration, legal and information services for the Ministry, and support services for the Ministries of Industry and Trade and Tourism and Recreation.

MINISTRY OF INDUSTRY AND TRADE – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 2201

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Main Office (Item 1)		$
Salaries and wages		904.000
Employee benefits		157.816
Transportation and communication		142.934
Services		180.511
Supplies and equipment		119.180
Transfer payments		
Relief to businesses re natural disasters	$8.070	
Special Grants in Support of Industry and Trade Development	35.000	
Couchiching Institute	17.000	60.070
		1.564.511
Less: Recoveries from other Ministries		13.500
		1.551.011
Minister's Salary		24.432
Parliamentary Assistant's Salary		7.549
		1.582.992

Financial Services (Item 2)	
Salaries and wages	1.001.756
Employee benefits	136.622
Transportation and communication	31.518
Services	256.088
Supplies and equipment	85.893
	1.511.877

Supply and Office Services (Item 3)	
Salaries and wages	845.232
Employee benefits	123.728
Transportation and communication	22.711
Services	233.737
Supplies and equipment	10.082
	1.235.490

Personnel Services (Item 4)	
Salaries and wages	644.202
Employee benefits	81.676
Transportation and communication	21.866
Services	62.798
Supplies and equipment	13.397
	823.939

Information Services (Item 5)	
Salaries and wages	901.214
Employee benefits	114.754
Transportation and communication	214.948
Services	2.162.051
Supplies and equipment	287.829
	3.680.796
Less: Recoveries – BILD	508.742
	3.172.054

Audit Services (Item 6)	$
Salaries and wages	297.561
Employee benefits	39.467
Transportation and communication	14.049
Services	29.307
Supplies and equipment	3.501
	383.885

Analysis and Planning (Item 7)	
Salaries and wages	396.313
Employee benefits	45.136
Transportation and communication	19.951
Services	134.184
Supplies and equipment	26.327
	621.911

Legal Services (Item 8)	
Transportation and communication	3.026
Services	586.429
Supplies and equipment	5.932
	595.387
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	9.927.535

MINISTRY OF INDUSTRY AND TRADE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2202				**INDUSTRY PROGRAM**	
1	270,000		270,000	Program Administration	218,939
2	1,523,000	235,600	1,758,600	Industrial Policy and Analysis	1,758,303
3	7,130,000	250,800	7,380,800	Small Business and Field Services	7,376,348
4	1,872,000		1,872,000	Industrial Investment Opportunities	1,829,703
5	2,889,000		2,889,000	Innovation and Product Development	2,862,319
6	494,000		494,000	Energy Projects	239,635
7	4,750,000		4,750,000	Ontario Research Foundation	4,350,000
	18,928,000	486,400	19,414,400	TOTAL FOR INDUSTRY PROGRAM	18,635,247

Program description:

The objectives of this program are to provide information, research and analysis on industrial and economic policies, to encourage and support the growth of productive employment and to strengthen the competitiveness of Ontario's industrial base by encouraging investment from existing businesses and from foreign investors, and a variety of other actions such as, supporting small business, replacing imports, increasing Canadian contents in goods and services procured by the Ontario Government and provincially funded bodies through an extensive communication and education program, encouraging "world scale" manufacturing facilities and accelerating new technology introduction or transfer.

MINISTRY OF INDUSTRY AND TRADE – Continued

INDUSTRY PROGRAM – VOTE 2202

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Program Administration (Item 1)		$
Salaries and wages		136.240
Employee benefits		25.657
Transportation and communication		24.625
Services		18.211
Supplies and equipment		14.206
		218.939

Industrial Policy and Analysis (Item 2)		
Salaries and wages		1.005.049
Employee benefits		136.679
Transportation and communication		48.944
Services		503.760
Supplies and equipment		63.871
		1.758.303

Small Business and Field Services (Item 3)		
Salaries and wages		3.460.914
Employee benefits		529.362
Transportation and communication		673.622
Services		2.562.138
Supplies and equipment		147.228
Transfer payments		
Grant to Hamilton Business Advisory Centre – Operations	$ 25.000	
Junior Achievement	130.800	155.800
		7.529.064
Less: Recoveries – BILD		152.716
		7.376.348

Industrial Investment Opportunities (Item 4)		
Salaries and wages		990.156
Employee benefits		133.648
Transportation and communication		221.847
Services		336.967
Supplies and equipment		47.085
Transfer payments		
Industrial Research and Product Development Centre		100.000
		1.829.703

Innovation and Product Development (Item 5)		$
Salaries and wages		1.133.892
Employee benefits		137.572
Transportation and communication		1.929.664
Services		1.601.902
Supplies and equipment		491.157
		5.294.187
Less: Recoveries – BILD		2.431.868
		2.862.319

Energy Projects (Item 6)		
Salaries and wages		205.655
Employee benefits		32.222
Transportation and communication		20.274
Services		1.975.449
Supplies and equipment		5.946
		2.239.546
Less: Recoveries from other Ministries		1.999.911
		239.635

Ontario Research Foundation (Item 7)		
Transfer payments		
Grant to Ontario Research Foundation		
General	$3.900.000	
Capital Equipment	450.000	4.350.000
		4.350.000
TOTAL FOR INDUSTRY PROGRAM		18.635.247

MINISTRY OF INDUSTRY AND TRADE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2203				**TRADE PROGRAM**	
1	203,000		203,000	Program Administration	202,598
2	755,000	198,000	953,000	Trade Policy and Analysis	952,688
3	6,047,000		6,047,000	International Trade and Investment	5,812,364
4	692,000	54,900	746,900	Ontario International Corporation	746,796
5	7,675,000	370,000	8,045,000	International Offices	8,044,819
6	840,000	55,000	895,000	Metropolitan Toronto Convention Centre ...	895,000
	16,212,000	677,900	16,889,900	TOTAL FOR TRADE PROGRAM	16,654,265

Program description:

This program provides trade assistance and support to Ontario exporting companies, stimulates investment through the international offices, develops trade policies through research, planning and analysis, and assists private and public sectors in acquiring international capital projects.

MINISTRY OF INDUSTRY AND TRADE – Continued

TRADE PROGRAM – VOTE 2203

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1984

Program Administration (Item 1)	$
Salaries and wages	139,483
Employee benefits	19,418
Transportation and communication	17,244
Services	21,762
Supplies and equipment	4,691
	202,598

Trade Policy and Analysis (Item 2)	
Salaries and wages	541,827
Employee benefits	88,278
Transportation and communication	51,729
Services	215,188
Supplies and equipment	55,666
	952,688

International Trade and Investment (Item 3)	
Salaries and wages	1,410,919
Employee benefits	167,032
Transportation and communication	1,240,744
Services	2,689,861
Supplies and equipment	237,577
Transfer payments	
Initial Export Development	900,301
	6,646,434
Less: Recoveries – BILD	834,070
	5,812,364

Ontario International Corporation (Item 4)	$
Salaries and wages	366,739
Employee benefits	40,851
Transportation and communication	169,473
Services	155,444
Supplies and equipment	14,289
	746,796

International Offices (Item 5)	
Salaries and wages	1,489,886
Employee benefits	187,888
Transportation and communication	1,389,235
Services	4,462,935
Supplies and equipment	514,875
	8,044,819

Metropolitan Toronto Convention Centre (Item 6)	
Transfer payments	
Grant to Metropolitan Toronto Convention Centre – Operations	21,995,000
Congress Centre	10,400,000
	32,395,000
Less: Recoveries from other Ministries	31,500,000
	895,000
TOTAL FOR TRADE PROGRAM	16,654,265

MINISTRY OF INDUSTRY AND TRADE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2204				**ONTARIO DEVELOPMENT CORPORATIONS PROGRAM**	
1	15,784,000	1,532,000	17,316,000	Ontario Development Corporation	16,989,709
2	7,421,000		7,421,000	Northern Ontario Development Corporation	4,646,696
3	9,079,000		9,079,000	Eastern Ontario Development Corporation	8,195,067
	32,284,000	1,532,000	33,816,000		29,831,472
S	12,825,000		12,825,000	Ontario Development Corporation, the Development Corporations Act	18,260,224
S	7,500,000		7,500,000	Northern Ontario Development Corporation, the Development Corporations Act	5,107,676
S	9,700,000		9,700,000	Eastern Ontario Development Corporation, the Development Corporations Act	3,707,100
	62,309,000	1,532,000	63,841,000	TOTAL FOR ONTARIO DEVELOPMENT CORPORATIONS	56,906,472

Program description:

The Corporations play a supportive role to the private sector by providing supplementary financial assistance on a highly selective basis to small businesses and entrepreneurs involved in secondary manufacturing, services closely allied to secondary manufacturing, and tourist operations and attractions in significant tourist areas.

The financial assistance offered generally falls under three categories: term loans (with or without an interest and/or principal payment deferral incentive), export lines of credit, and loan guarantees (with or without an interest subsidy).

Advisory services are provided to small businesses in the course of dealing with their financing requirements, and as an ongoing service to our borrowers in the course of the administration of their loan portfolio.

The Development Corporations administer a number of additional financial assistance programs on behalf of other government agencies and ministries.

ODC also owns and operates two industrial parks, and has for sale fully serviced land at the Sheridan Park Research Community.

MINISTRY OF INDUSTRY AND TRADE – Continued

ONTARIO DEVELOPMENT CORPORATIONS PROGRAM – VOTE 2204

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Ontario Development Corporation (Item 1)		$
Salaries and wages		3,588,270
Employee benefits		464,272
Transportation and communication		285,932
Services		335,097
Supplies and equipment		260,638
Transfer payments		
Guarantee Subsidy		315,253
Other transactions		
Loan forgiveness	$ 359,836	
Losses on loans	4,160,798	
Guarantees honoured	3,827,641	
Interest incentive	3,391,972	11,740,247
		16,989,709
Statutory Appropriation		
Disbursements		
Loan Program		18,260,224
		35,249,933

Northern Ontario Development Corporation (Item 2)		
Salaries and wages		468,593
Employee benefits		85,935
Transportation and communication		172,299
Services		61,880
Supplies and equipment		48,206
Transfer payments		
Guarantee Subsidy		47,251
Other transactions		
Loan forgiveness	$ 220,028	
Losses on loans	781,983	
Interest incentive	2,760,521	3,762,532
		4,646,696
Statutory Appropriation		
Disbursements		
Loan Program		5,107,676
		9,754,372

Eastern Ontario Development Corporation (Item 3)		$
Salaries and wages		359,050
Employee benefits		46,292
Transportation and communication		69,887
Services		26,547
Supplies and equipment		17,461
Transfer payments		
Guarantee Subsidy	$ 26,343	
Eastern Ontario Subsidiary Agreement	2,337,900	2,364,243
Other transactions		
Losses on loans	1,641,812	
Interest incentive	3,669,775	5,311,587
		8,195,067
Statutory Appropriation		
Disbursements		
Loan Program		3,707,100
		11,902,167
TOTAL FOR ONTARIO DEVELOPMENT CORPORATIONS PROGRAM		56,906,472

MINISTRY OF INDUSTRY AND TRADE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2205				**TECHNOLOGY CENTRES CO-ORDINATION PROGRAM**	
1	649,000	82,000	731,000	Technology Centres Co-ordination	730,941
	649,000	82,000	731,000	TOTAL FOR TECHNOLOGY CENTRES CO-ORDINATION	730,941

Program description:

This program co-ordinates the development and operation of the Technology Centres established to promote and enhance the application of technology to small and medium businesses in order to improve the productivity and competitiveness of Ontario industry.

MINISTRY OF INDUSTRY AND TRADE – Concluded

TECHNOLOGY CENTRES CO-ORDINATION PROGRAM – VOTE 2205

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Technology Centres Co-ordination (Item 1)		$
Salaries and wages		270,621
Employee benefits		27,269
Transportation and communication		106,921
Services		251,156
Supplies and equipment		74,974
Transfer payments		
Idea Corporation – operations	$4,500,000	
Ontario Centres for Technology		
Microelectronics	4,262,000	
Advanced Manufacturing – CAD/CAM Robotics	9,805,400	
Automobile Parts	3,028,000	
Food Processing	2,191,600	
Resource Machinery	2,494,000	26,281,000
		27,011,941
Less: Recoveries – BILD		26,281,000
TOTAL FOR TECHNOLOGY CENTRES CO-ORDINATION PROGRAM		730,941

MINISTRY OF INDUSTRY AND TRADE

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 $	1983 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Product design and development program	105,361	150,235
FEES, LICENCES AND PERMITS		
Conference and seminar fees	27,605	
SALES AND RENTALS		
Exhibit and space rental	18,476	
Other		828
	18,476	828
ROYALTIES		56
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Refund of costs – The Development Corporations	1,387,837	718,534
Other	32,410	40,400
	1,420,247	758,934
MISCELLANEOUS	12,829	6,722
TOTAL BUDGETARY REVENUE	1,584,518	916,775

MINISTRY OF INTERGOVERNMENTAL AFFAIRS

FISCAL YEAR, 1983-84

TABLE OF CONTENTS

PAGE

STATEMENT OF EXPENDITURE

MINISTRY ADMINISTRATION 4-220

INTERGOVERNMENTAL RELATIONS 4-222

FRENCH LANGUAGE SERVICES AND FRANCO-ONTARIAN AFFAIRS 4-224

STATUTORY 4-220

SUMMARY 4-219

STATEMENT OF BUDGETARY REVENUE 4-226

MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84	
		Appropriations	Actual
$		$	$
1,138,259	Ministry Administration	1,324,500	1,308,160
4,172,695	Intergovernmental Relations	4,182,100	3,896,116
1,911,967	French Language Services and Franco-Ontarian Affairs	1,879,900	1,660,830
7,222,921	**Ministry Total**	7,386,500	6,865,106
	ACCOUNTING CLASSIFICATION		
7,222,921	Total Budgetary Expenditure	7,386,500	6,865,106

MINISTRY OF INTERGOVERNMENTAL AFFAIRS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
601				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,257,600	36,400	1,294,000	Main Office	1,276,179
	1,257,600	36,400	1,294,000		1,276,179
S	23,300		23,300	Minister's Salary, the Executive Council Act	24,432
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act	7,549
	1,288,100	36,400	1,324,500	TOTAL FOR MINISTRY ADMINISTRATION	1,308,160

Program description:

This program provides the direction and central services to assist in the Ministry's objectives.

MINISTRY OF INTERGOVERNMENTAL AFFAIRS – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 601

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Main Office (Item 1)	$
Salaries and wages	745,065
Employee benefits	87,302
Transportation and communication	103,181
Services	235,752
Supplies and equipment	104,879
	1,276,179
Minister's Salary	24,432
Parliamentary Assistant's Salary	7,549
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	1,308,160

MINISTRY OF INTERGOVERNMENTAL AFFAIRS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
602				**INTERGOVERNMENTAL RELATIONS PROGRAM**	
1	1,220,200		1,220,200	Federal-Provincial Relations	1,163,457
2	1,787,300		1,787,300	International Relations	1,561,542
3	876,400	298,200	1,174,600	Protocol Services	1,171,117
	3,883,900	298,200	4,182,100	TOTAL FOR INTERGOVERNMENTAL RELATIONS	3,896,116

Program description:

This program provides analysis, advice and operations in three main areas: Ontario's relationships with the Government of Canada and other provincial governments; Ontario's international relations and participation in Canadian international activities, and the Province's protocol aims and services.

MINISTRY OF INTERGOVERNMENTAL AFFAIRS – Continued

INTERGOVERNMENTAL RELATIONS PROGRAM – VOTE 602

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1984

Federal Provincial Relations (Item 1)		$
Salaries and wages		661.258
Employee benefits		91.471
Transportation and communication		67.532
Services		42.784
Supplies and equipment		66.612
Transfer payments		
Canadian Intergovernmental Conference Secretariat	$221.000	
Institute of Intergovernmental Relations	12.800	233.800
		1.163.457

International Relations (Item 2)	$
Salaries and wages	528.731
Employee benefits	66.567
Transportation and communication	168.552
Services	568.784
Supplies and equipment	109.408
Transfer payments	119.500
	1.561.542

Policy and Operations			
Salaries and wages		$321.334	
Employee benefits		42.566	
Transportation and communication		52.646	
Services		81.979	
Supplies and equipment		46.653	
Transfer payments			
International Disaster Relief	$50.000		
Parliamentary Centre for Foreign Affairs and Foreign Trade	65.000		
Association for Canadian Studies in the U.S.	4.500	119.500	664.678

Overseas Offices		$
Salaries and wages	$207.397	
Employee benefits	24.001	
Transportation and communication	115.906	
Services	486.805	
Supplies and equipment	62.755	896.864
		1.561.542

Protocol Services (Item 3)	
Salaries and wages	218.172
Employee benefits	26.531
Transportation and communication	147.653
Services	652.343
Supplies and equipment	121.418
Transfer payment	
The Pauline McGibbon award	5.000
	1.171.117
TOTAL FOR INTERGOVERNMENTAL RELATIONS PROGRAM	3.896.116

MINISTRY OF INTERGOVERNMENTAL AFFAIRS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
603				**FRENCH LANGUAGE SERVICES AND FRANCO-ONTARIAN AFFAIRS PROGRAM**	
1	1,493,600		1,493,600	French Language Services Co-ordination	1,281,111
2	386,300		386,300	Council for Franco-Ontarian Affairs	379,719
	1,879,900		1,879,900	TOTAL FOR FRENCH LANGUAGE SERVICES AND FRANCO-ONTARIAN AFFAIRS	1,660,830

Program description:

This program develops the Ontario government's policy on French Language Services and co-ordinates its implementation by ministries, as well as, maximizes the input of the Franco-Ontarian Community in the Provincial Government decision making process by advising its ministers on any question affecting Franco-Ontarians excluding the field of education.

MINISTRY OF INTERGOVERNMENTAL AFFAIRS – Concluded

FRENCH LANGUAGE SERVICES AND FRANCO-ONTARIAN AFFAIRS PROGRAM – VOTE 603

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1984

French Language Services Co-ordination (Item 1)	$
Salaries and wages	334,058
Employee benefits	36,319
Transportation and communication	49,810
Services	402,560
Supplies and equipment	33,368
Transfer payment	
French Language Services Program	424,996
	1,281,111

Council for Franco-Ontarian Affairs (Item 2)	$
Salaries and wages	217,968
Employee benefits	29,589
Transportation and communication	52,727
Services	56,368
Supplies and equipment	23,067
	379,719
TOTAL FOR FRENCH LANGUAGE SERVICES AND FRANCO-ONTARIAN AFFAIRS PROGRAM	1,660,830

MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 $	1983 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Bilingual Studies, Secondment		25,500
SALES AND RENTALS		
Vehicle	9,879	
RECOVERY OF PRIOR YEARS' EXPENDITURES	8,096	5,541
MISCELLANEOUS	98	468
TOTAL BUDGETARY REVENUE	18,073	31,509

JUSTICE POLICY

FISCAL YEAR, 1983-84

TABLE OF CONTENTS

PAGE

STATEMENT OF EXPENDITURE

JUSTICE POLICY 4-230

STATUTORY 4-230

SUMMARY 4-229

STATEMENT OF BUDGETARY REVENUE 4-232

JUSTICE POLICY

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAM	1983-84	
		Appropriations	Actual
$		$	$
1,296,457	Justice Policy	1,372,900	1,165,753
1,296,457	**Total for Justice Policy**	1,372,900	1,165,753
	ACCOUNTING CLASSIFICATION		
1,193,570	Total Budgetary Expenditure	1,252,100	1,105,353
102,887	Total Charges	120,800	60,400
1,296,457		1,372,900	1,165,753

JUSTICE POLICY – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1301				**JUSTICE POLICY PROGRAM**	
1	1,228,800		1,228,800	Justice Policy	1,080,921
	1,228,800		1,228,800		1,080,921
S	23,300		23,300	Minister's Salary, the Executive Council Act	24,432
S	120,800		120,800	Payments from Interprovincial Lotteries Trust Fund, the Financial Administration Act	60,400
	1,372,900		1,372,900	TOTAL FOR JUSTICE POLICY	1,165,753

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Justice, is responsible for the development and co-ordination of policy recommendations within the Justice Policy field.

JUSTICE POLICY – Concluded

JUSTICE POLICY PROGRAM – VOTE 1301

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Justice Policy (Item 1)	$
Salaries and wages	679,857
Employee benefits	91,462
Transportation and communication	80,734
Services	260,518
Supplies and equipment	82,303
	1,194,874
Less: Recoveries from other Ministries	100,000
Recoveries – BILD	13,953
	1,080,921
Statutory Appropriations	
Minister's Salary	24,432
Charges	
Payments from Interprovincial Lotteries Trust Fund	60,400
TOTAL FOR JUSTICE POLICY PROGRAM	1,165,753

JUSTICE POLICY

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 $	1983 $
SALES AND RENTALS		
Vehicle	1,578	
RECOVERY OF PRIOR YEARS' EXPENDITURES		23
TOTAL BUDGETARY REVENUE	1,578	23

MINISTRY OF LABOUR

FISCAL YEAR, 1983-84

TABLE OF CONTENTS

PAGE

Statement of Expenditure

Ministry Administration 4-236

Industrial Relations 4-238

Women's Program 4-240

Occupational Health and Safety 4-242

Employment Standards 4-244

Manpower Commission 4-246

Human Rights Commission 4-248

Labour Relations Board 4-250

Statutory 4-236, 4-242, 4-244

Summary 4-235

Statement of Budgetary Revenue 4-252

Statement of Payments into Trust and Special Purpose Accounts 4-252

MINISTRY OF LABOUR

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84	
		Appropriations	Actual
$		$	$
13,769,502	Ministry Administration	14,192,500	13,729,333
5,205,407	Industrial Relations	5,654,100	5,344,590
1,064,166	Women's Program	3,392,200	2,285,639
33,154,514	Occupational Health and Safety	35,444,300	35,003,072
5,885,256	Employment Standards	6,196,000	6,205,244
1,828,593	Manpower Commission	1,887,000	1,785,477
4,744,225	Human Rights Commission	4,783,000	4,406,480
4,271,460	Labour Relations Board	4,505,300	4,504,884
69,923,123	**Ministry Total**	76,054,400	73,264,719
	ACCOUNTING CLASSIFICATION		
68,259,660	Total Budgetary Expenditure	75,454,400	72,601,583
1,663,463	Total Charges	600,000	663,136
69,923,123		76,054,400	73,264,719

MINISTRY OF LABOUR – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2301				**MINISTRY ADMINISTRATION PROGRAM**	
1	2,818,700	206,100	3,024,800	Main Office	2,904,731
2	1,545,300	290,200	1,835,500	Financial Services	1,764,961
3	2,047,200	541,700	2,588,900	Supply and Office Services	2,536,153
4	1,222,600	16,000	1,238,600	Personnel Services	1,226,220
5	736,100		736,100	Information Services	669,724
6	2,531,500	561,500	3,093,000	Analysis and Planning	3,008,627
7	412,800		412,800	Legal Services	391,619
8	214,800		214,800	Audit Services	199,746
9	1,017,500		1,017,500	Systems Development Services	996,974
	12,546,500	1,615,500	14,162,000		13,698,755
S	23,300		23,300	Minister's Salary, the Executive Council Act	24,432
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act	6,146
	12,577,000	1,615,500	14,192,500	TOTAL FOR MINISTRY ADMINISTRATION	13,729,333

Program description:

The function of this program is to develop effective Ministry policies in line with changing social, economic and technological conditions as they relate to its goal(s) and to provide the Ministry with effective management, co-ordination and professional expertise in order to optimize the effectiveness of its programs.

MINISTRY OF LABOUR – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 2301

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Main Office (Item 1)		$
Salaries and wages		1,592,117
Employee benefits		289,662
Transportation and communication		185,805
Services		464,371
Supplies and equipment		168,957
Transfer payments		
Blind Workers' Compensation	$ 394	
Grants to Organizations for promotion of Improved Labour Relations practices and employment opportunities for the handicapped	248,425	248,819
		2,949,731
Less: Recoveries – transfer payments		45,000
		2,904,731
Minister's Salary		24,432
Parliamentary Assistant's Salary		6,146
		2,935,309

Financial Services (Item 2)	
Salaries and wages	1,050,760
Employee benefits	198,172
Transportation and communication	410,129
Services	68,510
Supplies and equipment	37,390
	1,764,961

Supply and Office Services (Item 3)	
Salaries and wages	2,123,198
Employee benefits	245,283
Transportation and communication	52,481
Services	114,545
Supplies and equipment	646
	2,536,153

Personnel Services (Item 4)		
Salaries and wages		1,045,041
Employee benefits		93,751
Transportation and communication		54,821
Services		66,103
Supplies and equipment		30,338
Transfer payments		
Grants for Experience '83 Projects		49,195
		1,339,249
Less: Recoveries – Short Term Job Creation		113,029
		1,226,220
General Personnel Services		
Salaries and wages	$522,803	
Employee benefits	72,099	
Transportation and communication	28,340	
Services	56,530	
Supplies and equipment	26,390	706,162
Experience '83		$
Salaries and wages	$522,238	
Employee benefits	21,652	
Transportation and communication	26,481	
Services	9,573	
Supplies and equipment	3,948	
Transfer payments		
Grants for Experience '83 Projects	49,195	633,087
Less: Recoveries – Short Term Job Creation		113,029
		520,058
		1,226,220

Information Services (Item 5)	
Salaries and wages	346,531
Employee benefits	51,470
Transportation and communication	14,787
Services	203,446
Supplies and equipment	53,490
	669,724

Analysis and Planning (Item 6)	
Salaries and wages	1,882,684
Employee benefits	273,597
Transportation and communication	43,215
Services	555,410
Supplies and equipment	253,721
	3,008,627

Legal Services (Item 7)	
Transportation and communication	32,302
Services	353,062
Supplies and equipment	6,255
	391,619

Audit Services (Item 8)	
Salaries and wages	167,230
Employee benefits	24,103
Transportation and communication	2,102
Services	5,222
Supplies and equipment	1,089
	199,746

Systems Development Services (Item 9)	
Salaries and wages	784,181
Employee benefits	112,950
Transportation and communication	8,425
Services	82,212
Supplies and equipment	9,206
	996,974
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	13,729,333

MINISTRY OF LABOUR – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2302				**INDUSTRIAL RELATIONS PROGRAM**	
1	316,100		316,100	Program Administration	295,775
2	2,315,500	73,600	2,389,100	Conciliation and Mediation Services	2,388,307
3	1,283,700		1,283,700	Office of Arbitration	1,025,171
4	843,900		843,900	Quality of Working Life	817,171
5	810,800	10,500	821,300	Public Service Appeal Boards	818,166
	5,570,000	84,100	5,654,100	TOTAL FOR INDUSTRIAL RELATIONS	5,344,590

Program description:

This program consists of activities engaged in the achievement of harmonious collective bargaining relations between employers and employees.

MINISTRY OF LABOUR – Continued

INDUSTRIAL RELATIONS PROGRAM – VOTE 2302

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Program Administration (Item 1)	$
Salaries and wages	239,876
Employee benefits	21,430
Transportation and communication	10,396
Services	22,180
Supplies and equipment	1,893
	295,775

Conciliation and Mediation Services (Item 2)	
Salaries and wages	1,653,253
Employee benefits	235,187
Transportation and communication	319,891
Services	156,387
Supplies and equipment	23,589
	2,388,307

Office of Arbitration (Item 3)	
Salaries and wages	512,035
Employee benefits	68,953
Transportation and communication	135,303
Services	271,773
Supplies and equipment	37,107
	1,025,171

Quality of Working Life (Item 4)	$
Salaries and wages	376,647
Employee benefits	57,623
Transportation and communication	84,153
Services	196,756
Supplies and equipment	101,992
	817,171

Public Service Appeal Boards (Item 5)	
Salaries and wages	109,409
Employee benefits	42,950
Transportation and communication	76,283
Services	569,458
Supplies and equipment	20,066
	818,166

TOTAL FOR INDUSTRIAL RELATIONS PROGRAM	5,344,590

MINISTRY OF LABOUR – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2303				**WOMEN'S PROGRAM**	
1	292,500	28,900	321,400	Women Crown Employee Office	303,656
2	300,000		300,000	Affirmative Action Incentive Fund*	
3	758,500	2,012,300	2,770,800	Women's Bureau	1,981,983
	1,351,000	2,041,200	3,392,200	TOTAL FOR WOMEN'S PROGRAM	2,285,639

Program description:

This program consists of activities which are directly concerned with the promotion of equal opportunities for women and for co-ordinating existing and proposed policies and programs designed to improve the status of women throughout the Province.

*In the Annual Budget and Expenditure Estimates a provision was made to provide salary dollars for the Affirmative Action Incentive Program. It was not practicable however, to distribute this estimate among the programs and activities of each Ministry. Accordingly, the gross projected salary dollars appeared in the "Affirmative Action Incentive Fund" provision.

As Affirmative Action Incentive Plans were approved and the actual costs were incurred, they were not charged against the "Affirmative Action Incentive Fund" activity, but rather against the various votes and items to which they pertained. To the extent that these expenditures exceeded printed Estimates appropriations, Management Board Orders totalling $129,100 were approved.

MINISTRY OF LABOUR – Continued

WOMEN'S PROGRAM – VOTE 2303

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Women Crown Employee Office (Item 1)	$
Salaries and wages	228,459
Employee benefits	31,295
Transportation and communication	4,114
Services	17,379
Supplies and equipment	22,409
	303,656

Women's Bureau (Item 3)	$
Salaries and wages	911,399
Employee benefits	110,424
Transportation and communication	168,501
Services	536,080
Supplies and equipment	255,579
	1,981,983
TOTAL FOR WOMEN'S PROGRAM	2,285,639

MINISTRY OF LABOUR – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2304				**OCCUPATIONAL HEALTH AND SAFETY PROGRAM**	
1	5,016,900	324,800	5,341,700	Program Administration	5,229,346
2	4,854,600		4,854,600	Construction Health and Safety............	4,633,634
3	7,757,400		7,757,400	Industrial Health and Safety	7,719,089
4	4,040,200		4,040,200	Mining Health and Safety	4,037,268
5	8,582,400	64,200	8,646,600	Occupational Health	8,646,192
6	3,410,000	76,300	3,486,300	Special Studies and Services	3,401,606
	33,661,500	465,300	34,126,800		33,667,135
S	600,000		600,000	Interprovincial Lotteries Trust Fund, the Financial Administration Act............	599,999
S	717,500		717,500	Mine Rescue Training, the Mining Act	735,938
	34,979,000	465,300	35,444,300	TOTAL FOR OCCUPATIONAL HEALTH AND SAFETY............................	35,003,072

Program description:

The function of this program is to promote the development and ensure the maintenance of a healthy and safe occupational environment.

MINISTRY OF LABOUR – Continued

OCCUPATIONAL HEALTH AND SAFETY PROGRAM – VOTE 2304

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Program Administration (Item 1)	$
Salaries and wages	2,693,763
Employee benefits	357,049
Transportation and communication	140,524
Services	340,520
Supplies and equipment	257,490
Transfer payments	
Grants to organizations for promotion of improved Occupational Health and Safety practices	1,440,000
	5,229,346
Charges	
Payments from Interprovincial Lotteries Trust Fund	599,999
	5,829,345

Construction Health and Safety (Item 2)	$
Salaries and wages	3,388,003
Employee benefits	555,788
Transportation and communication	361,950
Services	113,563
Supplies and equipment	214,330
	4,633,634

Industrial Health and Safety (Item 3)	$
Salaries and wages	5,646,738
Employee benefits	964,519
Transportation and communication	634,375
Services	214,789
Supplies and equipment	258,668
	7,719,089

Mining Health and Safety (Item 4)	$
Salaries and wages	2,563,619
Employee benefits	441,770
Transportation and communication	401,051
Services	295,170
Supplies and equipment	335,658
	4,037,268

Occupational Health (Item 5)	$
Salaries and wages	5,830,601
Employee benefits	871,084
Transportation and communication	517,975
Services	569,956
Supplies and equipment	856,576
	8,646,192

Special Studies and Services (Item 6)	$
Salaries and wages	2,187,438
Employee benefits	320,061
Transportation and communication	117,006
Services	479,663
Supplies and equipment	283,132
Transfer payments	50,764
	3,438,064
Less: Recoveries from other Ministries	10,218
Recoveries – BILD	26,240
	3,401,606

Statutory Appropriations

Mine Rescue Training	$
Salaries and wages	283,446
Employee benefits	38,212
Transportation and communication	45,321
Services	70,358
Supplies and equipment	283,274
Other transactions	
Operating	15,327
	735,938
TOTAL FOR OCCUPATIONAL HEALTH AND SAFETY PROGRAM	35,003,072

MINISTRY OF LABOUR – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2305				**EMPLOYMENT STANDARDS PROGRAM**	
1	4,963,400	225,000	5,188,400	Employment Standards	5,175,533
2	1,007,600		1,007,600	Plant Closure and Review	966,574
	5,971,000	225,000	6,196,000		6,142,107
S				Unclaimed Wages, the Employment Standards Act	63,137
	5,971,000	225,000	6,196,000	TOTAL FOR EMPLOYMENT STANDARDS	6,205,244

Program description:

To develop and effect measures to ensure that workers benefit from minimum acceptable conditions of employment, to promote actively the adoption of socially desirable terms and conditions of employment, and to provide effective Government response regarding plant closures.

MINISTRY OF LABOUR—Continued

EMPLOYMENT STANDARDS PROGRAM—VOTE 2305

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Employment Standards (Item 1)	$
Salaries and wages	3,833,559
Employee benefits	586,307
Transportation and communication	516,961
Services	155,955
Supplies and equipment	82,751
	5,175,533
Charges	
Employment Standards	
Unclaimed wages	63,137
	5,238,670

Plant Closure and Review (Item 2)	$
Salaries and wages	138,595
Employee benefits	27,103
Transportation and communication	34,358
Services	763,301
Supplies and equipment	3,217
	966,574
TOTAL FOR EMPLOYMENT STANDARDS PROGRAM	6,205,244

MINISTRY OF LABOUR – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2306				**MANPOWER COMMISSION PROGRAM**	
1	1,887,000		1,887,000	Manpower Commission	1,785,477
	1,887,000		1,887,000	TOTAL FOR MANPOWER COMMISSION.	1,785,477

Program description:

The Commission oversees all Manpower Programs and makes binding policy and operational decisions, subject to Cabinet concurrence. It is responsible for developing both short- and long-term manpower strategies based on projected manpower demands and supply. The Commission also plays an important role in representing the Province in inter-provincial and federal-provincial negotiations on manpower issues.

MINISTRY OF LABOUR – Continued

MANPOWER COMMISSION PROGRAM – VOTE 2306

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Manpower Commission (Item 1)	$
Salaries and wages	2,227,854
Employee benefits	217,732
Transportation and communication	82,146
Services	568,046
Supplies and equipment	120,062
	3,215,840
Less: Recoveries – Short Term Job Creation	1,430,363
TOTAL FOR MANPOWER COMMISSION PROGRAM	1,785,477

MINISTRY OF LABOUR – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2307				**HUMAN RIGHTS COMMISSION PROGRAM**	
1	4,783,000		4,783,000	Human Rights Commission	4,406,480
	4,783,000		4,783,000	TOTAL FOR HUMAN RIGHTS COMMISSION	4,406,480

Program description:

The Commission seeks to protect individuals from discrimination in employment, contracts, goods, services, facilities and accommodation and to further the principle that all people are free and equal in dignity and rights, regardless of race, creed, colour, age, sex, marital status, ancestry, place of origin, handicap, family status, through programs of compliance and conciliation, community, race and ethnic relations, affirmative action, public education, and research.

MINISTRY OF LABOUR – Continued

HUMAN RIGHTS COMMISSION PROGRAM – VOTE 2307

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Human Rights Commission (Item 1)	$
Salaries and wages	2,815,020
Employee benefits	384,684
Transportation and communication	418,481
Services	553,623
Supplies and equipment	220,672
Transfer payment	
Grant to Theatre Direct Canada	14,000
TOTAL FOR HUMAN RIGHTS COMMISSION PROGRAM	4,406,480

MINISTRY OF LABOUR – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2308				**LABOUR RELATIONS BOARD PROGRAM**	
1	4,225,000	280,300	4,505,300	Labour Relations Board	4,504,884
	4,225,000	280,300	4,505,300	TOTAL FOR LABOUR RELATIONS BOARD	4,504,884

Program description:

The Board is an administrative tribunal responsible for the administration of the Labour Relations Act. The Board deals primarily with applications by trade unions for certification as collective bargaining agents, complaints by employees, unions and employers of contraventions of the Act, applications for directions and declarations in respect of illegal strikes and lock-outs, and referrals of grievances arising from construction industry collective agreements.

MINISTRY OF LABOUR – Concluded

LABOUR RELATIONS BOARD PROGRAM – VOTE 2308

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Labour Relations Board (Item 1)	$
Salaries and wages	3,060,847
Employee benefits	473,506
Transportation and communication	405,945
Services	332,383
Supplies and equipment	232,203
TOTAL FOR LABOUR RELATIONS BOARD PROGRAM	4,504,884

MINISTRY OF LABOUR

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 $	1983 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Uranium Mine Inspections	446,076	105,527
REIMBURSEMENTS OF EXPENDITURES		
Workers' Compensation Board of Ontario		
The Occupational Health & Safety Act	5,280,000	4,800,000
Miners' Chest Disease Service	771,478	
Mine Rescue Stations	700,466	993,978
Secondment – Canadian Institute for Radiation Safety	4,442	13,200
Recoveries – Workers' Compensation Board: French Language Coordinator		17,854
Other	16,113	30,209
	6,772,499	5,855,241
FEES, LICENCES AND PERMITS		
Building plan examinations	608,417	533,903
Cable testing	177,816	159,045
The Employment Agencies Act	160,500	166,450
	946,733	859,398
FINES AND PENALTIES		
The Employment Standards Act	40,809	29,551
SALES AND RENTALS		
Publications	39,752	50,166
Photocopies	38,703	37,810
Vehicles	20,773	59,832
Other	5,647	4,750
	104,875	152,558
ROYALTIES	2,234	2,598
RECOVERY OF PRIOR YEARS' EXPENDITURES	20,135	19,132
MISCELLANEOUS		
Interest – bank	37,222	24,519
Employment Standards – unclaimed wages	29,412	72,479
Other	33,183	23,019
	99,817	120,017
TOTAL BUDGETARY REVENUE	8,433,178	7,144,022

STATEMENT OF PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1984

	1984 $	1983 $
Employment Standards – unclaimed wages	121,576	86,794
TOTAL PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS	121,576	86,794

OFFICE OF THE LIEUTENANT GOVERNOR

FISCAL YEAR, 1983-84

TABLE OF CONTENTS

PAGE

STATEMENT OF EXPENDITURE

OFFICE OF THE LIEUTENANT GOVERNOR 4-256

SUMMARY 4-255

OFFICE OF THE LIEUTENANT GOVERNOR

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAM	1983-84	
		Appropriations	Actual
$		$	$
335,608	Office of the Lieutenant Governor	384,900	370,742
335,608	**Total for Office of the Lieutenant Governor**	384,900	370,742
	ACCOUNTING CLASSIFICATION		
335,608	Total Budgetary Expenditure	384,900	370,742

OFFICE OF THE LIEUTENANT GOVERNOR – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
101				**OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM**	
1	341,200	43,700	384,900	Office of the Lieutenant Governor	370,742
	341,200	43,700	384,900	TOTAL FOR OFFICE OF THE LIEUTENANT GOVERNOR	370,742

Program description:

This program provides the administrative services required by His Honour the Lieutenant Governor of Ontario.

OFFICE OF THE LIEUTENANT GOVERNOR – Concluded

OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM – VOTE 101

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1984

Office of the Lieutenant Governor (Item 1)	$
Salaries and wages	259,091
Employee benefits	32,732
Transportation and communication	15,943
Services	4,127
Supplies and equipment	5,449
Other transactions	
Allowance for contingencies	53,400
TOTAL FOR OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM	370,742

MANAGEMENT BOARD OF CABINET

FISCAL YEAR, 1983-84

TABLE OF CONTENTS

PAGE

Statement of Expenditure

Ministry Administration 4-262

Policy Development and Analysis 4-264

Personnel Audit 4-266

Employee Relations 4-268

Government Personnel Services 4-270

Statutory 4-262

Summary 4-261

Statement of Budgetary Revenue 4-272

MANAGEMENT BOARD OF CABINET

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84	
		Appropriations	Actual
$		$	$
3,543,208	Ministry Administration	209,274,300	4,598,714
8,046,341	Policy Development and Analysis	9,229,200	7,164,664
326,571	Personnel Audit	353,300	342,208
732,370	Employee Relations	853,600	646,894
741,724	Government Personnel Services	1,100,800	1,026,137
13,390,214	**Total for Management Board of Cabinet**	220,811,200	13,778,617
	ACCOUNTING CLASSIFICATION		
13,390,214	Total Budgetary Expenditure	220,811,200	13,778,617

MANAGEMENT BOARD OF CABINET – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
401				**MINISTRY ADMINISTRATION PROGRAM**	
1	2,779,200		2,779,200	Main Office	2,415,380
2	167,500		167,500	Personnel	158,172
3	2,184,600		2,184,600	Other Administration	2,000,730
4	204,119,700		204,119,700	Contingencies*	
	209,251,000		209,251,000		4,574,282
S	23,300		23,300	Minister's Salary, the Executive Council Act	24,432
	209,274,300		209,274,300	TOTAL FOR MINISTRY ADMINISTRATION	4,598,714

Program description:

Provides the Management Board Secretariat and the staff of the Civil Service Commission with the overall direction and the administrative support required by the Management Board and the Civil Service Commission to meet their operating objectives in a co-ordinated fashion. The program also provides for the estimated cost of salary and employee benefits awards for government employees.

*In the Estimates a provision was made for the cost of salary and employee benefits revisions which were likely to be approved in the 1983-84 fiscal year. It was not practicable, however, to distribute this estimate among the programs and activities of each ministry. Accordingly the gross projected salary and benefits costs appeared in the "Contingencies" provision.

As revisions were approved and the actual costs were incurred they were not charged against the "Contingencies" activity but rather against the various votes and items to which they pertained. The "Contingencies" activity therefore shows no spending against the appropriation. To the extent that these expenditures exceeded printed Estimates appropriations, Management Board Orders totalling $71,334,500 were approved. This amount is net of any underspending within each activity.

MANAGEMENT BOARD OF CABINET – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 401

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1984

Main Office (Item 1)	$
Salaries and wages	1,613,465
Employee benefits	219,550
Transportation and communication	72,606
Services	389,615
Supplies and equipment	73,073
Transfer payment	
Grant to the Institute of Public Administration of Canada	47,071
	2,415,380
Minister's Salary	24,432
	2,439,812

Personnel (Item 2)	
Salaries and wages	129,838
Employee benefits	18,864
Transportation and communication	2,685
Services	4,452
Supplies and equipment	2,333
	158,172

Other Administration (Item 3)	$
Salaries and wages	1,112,560
Employee benefits	138,557
Transportation and communication	112,897
Services	579,610
Supplies and equipment	57,106
	2,000,730
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	4,598,714

MANAGEMENT BOARD OF CABINET—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
402				**POLICY DEVELOPMENT AND ANALYSIS PROGRAM**	
1	2,084,100		2,084,100	Compensation	2,071,493
2	1,879,700		1,879,700	Staffing	1,580,807
3	1,613,300		1,613,300	Management Policy	1,352,975
4	1,500,000		1,500,000	Technology Opportunity Fund	125,095
5	2,152,100		2,152,100	Programs and Estimates	2,034,294
	9,229,200		9,229,200	TOTAL FOR POLICY DEVELOPMENT AND ANALYSIS	7,164,664

Program description:

Develops and maintains for the Management Board and the Civil Service Commission administrative policies, procedures, standards and guidelines which will enable the ministries and designated boards, commissions and agencies to effectively use their resources to the public advantage. Ensures that ministries and designated agencies are provided with the resources which will enable them to effectively realize the Government's objectives.

MANAGEMENT BOARD OF CABINET – Continued

POLICY DEVELOPMENT AND ANALYSIS PROGRAM – VOTE 402

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Compensation (Item 1)	$
Salaries and wages	1,621,001
Employee benefits	233,884
Transportation and communication	31,606
Services	139,303
Supplies and equipment	45,699
	2,071,493

Staffing (Item 2)	
Salaries and wages	1,225,410
Employee benefits	170,720
Transportation and communication	54,901
Services	91,339
Supplies and equipment	38,437
	1,580,807

Management Policy (Item 3)	
Salaries and wages	1,007,673
Employee benefits	131,445
Transportation and communication	31,324
Services	152,783
Supplies and equipment	29,750
	1,352,975

Technology Opportunity Fund (Item 4)	$
Services	125,095

Programs and Estimates (Item 5)	
Salaries and wages	1,631,037
Employee benefits	228,309
Transportation and communication	27,880
Services	127,249
Supplies and equipment	19,819
	2,034,294
TOTAL FOR POLICY DEVELOPMENT AND ANALYSIS PROGRAM	7,164,664

MANAGEMENT BOARD OF CABINET – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
403				**PERSONNEL AUDIT PROGRAM**	
1	353,300		353,300	Personnel Audit	342,206
	353,300		353,300	TOTAL FOR PERSONNEL AUDIT	342,206

Program description:

Evaluates the application of Civil Service Commission policies, guidelines and procedures in ministries; identifies potential for improvement in their application and content; and recommends appropriate action by ministries and/or the Commission in accordance with their responsibilities and authority.

MANAGEMENT BOARD OF CABINET – Continued

PERSONNEL AUDIT PROGRAM – VOTE 403

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Personnel Audit (Item 1)	$
Salaries and wages	287,860
Employee benefits	41,723
Transportation and communication	3,658
Services	2,843
Supplies and equipment	6,124
TOTAL FOR PERSONNEL AUDIT PROGRAM	342,208

MANAGEMENT BOARD OF CABINET – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
404				**EMPLOYEE RELATIONS PROGRAM**	
1	64,900		64,900	Public Service Appeal Boards	42,828
2	788,700		788,700	Staff Relations	604,066
	853,600		853,600	TOTAL FOR EMPLOYEE RELATIONS.	646,894

Program description:

Through a process of collective bargaining, mediation and arbitration, establishes levels of compensation and terms of service acceptable to those employees who are members of a recognized bargaining unit; and maintains equitable grievance and appeal procedures as required by law.

MANAGEMENT BOARD OF CABINET – Continued

EMPLOYEE RELATIONS PROGRAM – VOTE 404

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1984

Public Service Appeal Boards (Item 1)	$
Salaries and wages	4,945
Employee benefits	2,086
Transportation and communication	993
Services	34,689
Supplies and equipment	115
	42,828

Staff Relations (Item 2)	$
Salaries and wages	465,948
Employee benefits	66,078
Transportation and communication	21,837
Services	33,623
Supplies and equipment	16,580
	604,066
TOTAL FOR EMPLOYEE RELATIONS PROGRAM	646,894

MANAGEMENT BOARD OF CABINET – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
405				**GOVERNMENT PERSONNEL SERVICES PROGRAM**	
1	55,800	175,000	230,800	Temporary Help Services	198,775
2	630,800	40,000	670,800	French Language Services	666,388
3	101,000		101,000	Staff Development Centre	64,622
4	1,000		1,000	Staff Development Services	
5	97,200		97,200	Personnel Advertising Services	96,352
	885,800	215,000	1,100,800	TOTAL FOR GOVERNMENT PERSONNEL SERVICES	1,026,137

Program description:

Provides ministries and designated boards, commissions and agencies with personnel management services of a quality and cost which will help meet the government's objectives.

MANAGEMENT BOARD OF CABINET – Concluded

GOVERNMENT PERSONNEL SERVICES PROGRAM – VOTE 405

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Temporary Help Services (Item 1)	$
Salaries and wages	15,339,082
Employee benefits	699,256
Transportation and communication	27,956
Services	25,492
Supplies and equipment	3,283
	16,095,069
Less: Recoveries from other Ministries	15,896,294
	198,775

French Language Services (Item 2)	
Salaries and wages	811,231
Employee benefits	18,275
Transportation and communication	23,238
Services	94,287
Supplies and equipment	16,023
	963,054
Less: Recoveries from other Ministries	296,666
	666,388

Staff Development Centre (Item 3)	
Transfer payment Georgian College	64,622

Staff Development Services (Item 4)	$
Salaries and wages	395,562
Employee benefits	54,234
Transportation and communication	38,631
Services	555,179
Supplies and equipment	169,350
	1,212,956
Less: Recoveries from other Ministries	1,281,230
	(68,274)
Excess of recoveries over expenditure transferred to revenue	68,274

Personnel Advertising Services (Item 5)	
Salaries and wages	70,114
Employee benefits	11,450
Transportation and communication	77,041
Services	212,047
Supplies and equipment	2,083
	372,735
Less: Recoveries from other Ministries	276,383
	96,352
TOTAL FOR GOVERNMENT PERSONNEL SERVICES PROGRAM	1,026,137

MANAGEMENT BOARD OF CABINET

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 $	1983 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Bilingualism Development		
French Language Training Services	89,088	78,236
REIMBURSEMENTS OF EXPENDITURES		
Ontario Public Service Employees Union	63,328	99,287
Secondment – Georgian College	26,438	115,628
– Ontario Energy Corporation	2,848	74,523
	92,614	289,438
SALES AND RENTALS		
Staff Development and Training Services	83,407	74,712
Temporary Help Services	51,211	220,418
French Language Services	16,813	12,724
Vehicles	14,593	
Advertising Services	3,389	813
Queen's Park Credit Union	3,125	5,301
Other	208	1,011
	172,746	314,979
RECOVERY OF PRIOR YEARS' EXPENDITURES	15,216	11,208
MISCELLANEOUS		
Excess Chargeback Recoveries re:		
Staff Training Services	68,274	163,943
Other	327	546
	68,601	164,489
TOTAL BUDGETARY REVENUE	438,265	858,350

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

FISCAL YEAR, 1983-84

TABLE OF CONTENTS

PAGE

STATEMENT OF EXPENDITURE

MINISTRY ADMINISTRATION 4-276

COMMUNITY PLANNING 4-278

REAL ESTATE 4-280

COMMUNITY HOUSING 4-282

ONTARIO HOUSING CORPORATION 4-284

MUNICIPAL AFFAIRS 4-286

STATUTORY 4-276, 4-280

SUMMARY 4-275

STATEMENT OF BUDGETARY REVENUE 4-288

STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS 4-289

STATEMENT OF PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS 4-289

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84	
		Appropriations	Actual
$		$	$
16,947,325	Ministry Administration	19,038,800	18,363,044
41,823,357	Community Planning	41,062,000	39,806,315
129,238,712	Real Estate	51,316,000	38,187,498
31,187,420	Community Housing	31,420,000	22,275,905
144,844,920	Ontario Housing Corporation	157,812,000	156,154,648
686,341,871	Municipal Affairs	761,673,000	759,742,247
1,050,383,605	**Ministry Total**	1,062,321,800	1,034,529,657
	ACCOUNTING CLASSIFICATION		
1,024,613,580	Total Budgetary Expenditure	1,053,180,800	1,024,471,663
18,379,582	Total Disbursements	9,141,000	10,057,994
7,390,443	Total Charges		
1,050,383,605		1,062,321,800	1,034,529,657

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2401				**MINISTRY ADMINISTRATION PROGRAM**	
1	2,093,000	94,500	2,187,500	Main Office	2,178,274
2	1,340,700		1,340,700	Financial Services	1,229,301
3	4,876,500		4,876,500	Supply and Office Services	4,839,975
4	759,800		759,800	Personnel Services	693,270
5	2,255,100		2,255,100	Information Services	2,051,991
6	1,446,200		1,446,200	Analysis and Planning	1,234,913
7	1,334,700		1,334,700	Legal Services	1,317,823
8	622,800		622,800	Audit Services	619,498
9	3,514,700	181,300	3,696,000	Systems Development Services	3,683,438
10	386,500	102,500	489,000	Experience '83	482,580
	18,630,000	378,300	19,008,300		18,331,063
S	23,300		23,300	Minister's Salary, the Executive Council Act	24,432
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act	7,549
	18,660,500	378,300	19,038,800	TOTAL FOR MINISTRY ADMINISTRATION	18,363,044

Program description:

The objective of this program which includes the Minister, Deputy Minister, and Corporate Resources Management group, is to establish Ministry objectives, priorities, directions, control mechanisms, and reporting and management standards, and to provide management and operational support services to all components of the Ministry.

In addition, this program develops policies and standards governing new building construction, construction materials, and renovations. It also includes administration of the Ontario Building Code and the Plumbing Code.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 2401

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1984

Main Office (Item 1)	$
Salaries and wages	1.627.956
Employee benefits	209.455
Transportation and communication	188.935
Services	134.550
Supplies and equipment	101.378
	2.262.274
Less: Recoveries from other activities	84.000
	2.178,274
Minister's Salary	24.432
Parliamentary Assistant's Salary	7.549
	2,210.255

Financial Services (Item 2)	
Salaries and wages	2.148.142
Employee benefits	309.305
Transportation and communication	29.176
Services	92.183
Supplies and equipment	64.895
	2.643.701
Less: Recoveries from other activities	1.414.400
	1.229.301

Supply and Office Services (Item 3)	
Salaries and wages	1.419.432
Employee benefits	286.123
Transportation and communication	1.598.243
Services	2.227.229
Supplies and equipment	1.299.048
	6.830.075
Less: Recoveries from other activities	1.990.100
	4.839.975

Personnel Services (Item 4)	
Salaries and wages	1.065.494
Employee benefits	150.067
Transportation and communication	16.687
Services	131.542
Supplies and equipment	51.180
	1.414.970
Less: Recoveries from other activities	721.700
	693.270

Information Services (Item 5)	
Salaries and wages	795.494
Employee benefits	103.114
Transportation and communication	94.539
Services	1.626.296
Supplies and equipment	41.948
	2.661.391
Less: Recoveries from other activities	609.400
	2.051.991

Analysis and Planning (Item 6)	$
Salaries and wages	825,961
Employee benefits	101.998
Transportation and communication	7.895
Services	84.446
Supplies and equipment	24.058
Transfer payments	
Intergovernmental Committee on Urban and Regional Research	190.555
	1.234.913

Legal Services (Item 7)	
Salaries and wages	79.500
Employee benefits	3.246
Transportation and communication	22.168
Services	1.520.872
Supplies and equipment	46.637
	1.672.423
Less: Recoveries from other activities	354.600
	1.317.823

Audit Services (Item 8)	
Salaries and wages	748.785
Employee benefits	125.275
Transportation and communication	72.863
Services	7.287
Supplies and equipment	26.088
	980.298
Less: Recoveries from other activities	360.800
	619.498

Systems Development Services (Item 9)	
Salaries and wages	1.604.617
Employee benefits	199.521
Transportation and communication	22.976
Services	4.774.629
Supplies and equipment	213.301
	6.815.044
Less: Recoveries from other activities	3.131.606
	3.683.438

Experience '83 (Item 10)	
Salaries and wages	287.207
Employee benefits	11.042
Transfer payments	
Grants for Experience '83 projects	184.331
	482.580
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	18.363.044

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2802				**COMMUNITY PLANNING PROGRAM**	
1	511,500		511,500	Program Administration	509,651
2	14,722,200		14,722,200	Plans Administration	14,357,191
3	823,300		823,300	Local Planning Policy	698,505
4	18,833,500		18,833,500	Community Renewal	18,632,641
5	4,722,800		4,722,800	Community Planning Advisory Services	4,291,533
6	1,448,700		1,448,700	Research and Special Projects..............	1,316,794
	41,062,000		41,062,000	Total for Community Planning	39,806,315

Program description:

This program maintains and operates a legislative process through which provincial, municipal and private sector community planning objectives can be achieved. It fosters a comprehensive approach to planning and development supportive of community needs.

The objectives are achieved through the regulatory process and grant and loan programs, as well as by the provision of staff assistance and advice to municipalities and business organizations.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

COMMUNITY PLANNING PROGRAM—VOTE 2602

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1984

Program Administration (Item 1)		$
Salaries and wages		396,144
Employee benefits		53,951
Transportation and communication		19,868
Services		30,966
Supplies and equipment		8,722
		509,651

Plans Administration (Item 2)		
Salaries and wages		3,309,526
Employee benefits		469,174
Transportation and communication		117,986
Services		377,265
Supplies and equipment		155,804
Transfer payments		
Housing incentive grants		150,000
		4,579,755
Other transactions		
Net interest expense		9,777,436
		14,357,191

Local Planning Policy (Item 3)		
Salaries and wages		462,332
Employee benefits		59,518
Transportation and communication		21,577
Services		139,092
Supplies and equipment		15,986
		698,505

Community Renewal (Item 4)		
Salaries and wages		633,475
Employee benefits		94,534
Transportation and communication		57,042
Services		25,155
Supplies and equipment		22,435
Transfer payments		
Urban renewal	$ 48,343	
Neighbourhood improvement	718,912	
Community services contribution program for neighbourhood improvement	3,350,612	
Ontario neighbourhood improvement	8,916,850	
Downtown revitalization	3,889,771	
Main street revitalization	875,512	17,800,000
		18,632,641

Community Planning Advisory Services (Item 5)		$
Salaries and wages		1,257,318
Employee benefits		183,184
Transportation and communication		101,915
Services		49,806
Supplies and equipment		124,119
Transfer payments		
Assistance to municipalities, planning boards and unorganized territories for carrying out a planning program	$2,086,424	
Assistance for administration of planning activities in unorganized townships that are part of a formal planning area	204,612	
Energy conservation through land-use planning grants	255,534	2,546,570
		4,342,922
Less: Recoveries from other Ministries		51,389
		4,291,533

Research and Special Projects (Item 6)		
Salaries and wages		806,233
Employee benefits		164,644
Transportation and communication		48,195
Services		235,002
Supplies and equipment		62,720
		1,316,794

TOTAL FOR COMMUNITY PLANNING PROGRAM	39,806,315

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2403				**REAL ESTATE PROGRAM**	
1	1,520,100		1,520,100	Program Administration	1,511,686
2	31,666,500		31,666,500	Ontario Land Corporation	20,354,153
3	1,053,600		1,053,600	Land Operations	1,011,545
4	1,421,600		1,421,600	Marketing and Sales	1,253,814
5	893,800		893,800	Planning and Development	892,614
6	2,260,400		2,260,400	Mortgage Administration and Services	2,240,316
	38,816,000		38,816,000		27,264,128
S	12,500,000		12,500,000	Ontario Renter-Buy Program, the Housing Development Act	10,923,370
	51,316,000		51,316,000	TOTAL FOR REAL ESTATE	38,187,498

Program description:

This program provides corporate management for the Ontario Land Corporation and its subsidiary, Ontario Mortgage Corporation.

The Ontario Land Corporation is responsible for planning, financing, managing, developing and marketing 26,000 hectares of land acquired by the Province for residential, commercial, industrial and other related uses. OLC also directs the operations of Ontario Mortgage Corporation in the administration of all mortgages, leases and other corporate assets. This program also includes administration of the Ontario Rental Construction Loan Program and the Ontario Renter-Buy Program.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Continued

REAL ESTATE PROGRAM – VOTE 2403

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Program Administration (Item 1)		$
Salaries and wages		1.145.637
Employee benefits		154.897
Transportation and communication		8.970
Services		136.228
Supplies and equipment		65.954
		1.511.686

Ontario Land Corporation (Item 2)		
Transfer payments		
Interest subsidies to reduce payments for home owners	$ 88.981	
Ontario rental construction loan program	14.197.630	14.286.611
Disbursements		
Advances to Ontario Land Corporation		6.067.542
		20.354.153

Statutory Appropriations	
Transfer payments	
Ontario Renter-Buy Program	10.923.370
	31.277.523

Land Operations (Item 3)	
Salaries and wages	795.404
Employee benefits	133.231
Transportation and communication	46.030
Services	10.701
Supplies and equipment	26.179
	1.011.545

Marketing and Sales (Item 4)	
Salaries and wages	915.220
Employee benefits	125.733
Transportation and communication	58.986
Services	120.064
Supplies and equipment	33.811
	1.253.814

Planning and Development (Item 5)	$
Salaries and wages	718.775
Employee benefits	108.590
Transportation and communication	41.567
Services	11.277
Supplies and equipment	12.405
	892.614

Mortgage Administration and Service (Item 6)	
Salaries and wages	1.483.942
Employee benefits	193.314
Transportation and communication	28.813
Services	503.034
Supplies and equipment	31.213
	2.240.316
TOTAL FOR REAL ESTATE PROGRAM	38.187.498

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3004				**COMMUNITY HOUSING PROGRAM**	
1	7,441,100		7,441,100	Program Administration	2,690,669
2	3,490,800		3,490,800	Technical Services	3,137,830
3	20,488,100		20,488,100	Community Housing	16,447,406
	31,420,000		31,420,000	Total for Community Housing	22,275,905

Program description:

This program aids in the provision of housing and the maintenance of existing dwellings for low and modest income families, senior citizens, and handicapped individuals, in order to provide access to adequate affordable shelter and to maintain the existing housing stock. It also promotes housing renovation and energy conservation by all Ontario residents to preserve existing resources.

To achieve these objectives, policies and programs are formulated in conjunction with the private sector and other ministries and levels of government to encourage and assist in residential construction. Administrative and technical support is provided to local groups to aid in the development and management of housing.

Residential energy conservation is promoted through research and demonstration of new energy saving and renovation techniques.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Continued

COMMUNITY HOUSING PROGRAM – VOTE 2404

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Program Administration (Item 1)		$
Salaries and wages		722,437
Employee benefits		91,843
Transportation and communication		65,903
Services		2,024,014
Supplies and equipment		140,964
Transfer payments		
Ontario Association of Property Standards Officers	$50,000	
Residential rental conversion pilot projects	3,500	
Rental rehabilitation pilot projects	74,228	127,728
		3,172,889
Less: Recoveries from other Ministries		482,220
		2,690,669

Technical Services (Item 2)	$
Salaries and wages	2,521,097
Employee benefits	412,491
Transportation and communication	175,809
Services	108,425
Supplies and equipment	17,108
	3,234,930
Less: Recoveries from other activities	97,100
	3,137,830

Community Housing (Item 3)			$
Salaries and wages			1,905,979
Employee benefits			292,543
Transportation and communication			100,446
Services			40,811
Supplies and equipment			84,569
Transfer payments			
Rent reduction grants			
Municipalities	$3,665,090		
Other	2,686,769	$6,351,859	
Provincial grants to reduce gross debt service for home owners		2,500	
Advisory support – management and development assistance to non-profit groups		19,520	
Ontario rental construction grants		3,550,290	
Community services contribution to municipalities for non-profit projects		483,147	
Rental assistance payments for units in private and co-operative non-profit housing projects		2,138,832	
Incentive grants and loans for municipal non-profit housing		1,192,270	
Grants to municipalities to assist in the preparation of housing policy statements and housing needs requirements		273,141	
Non-residential rental conversion program		77,000	
Ontario Home Renewal Program – financial assistance to individuals in unorganized territories		94,930	14,166,558
			16,590,906
Less: Recoveries from other activities			143,500
			16,447,406
TOTAL FOR COMMUNITY HOUSING PROGRAM			22,275,905

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2405				**ONTARIO HOUSING CORPORATION PROGRAM**	
1	157,812,000		157,812,000	Ontario Housing Corporation	156,154,648
	157,812,000		157,812,000	TOTAL FOR ONTARIO HOUSING CORPORATION	156,154,648

Program description:

The objective of this program is to assist in the provision of shelter for low income families, senior citizens, and handicapped persons by providing rent-geared-to-income accommodation, thereby contributing to the well-being of Ontario residents.

The objective is achieved through the management of provincially owned housing by local Housing Authorities, rental agreements with private landlords, and the provision of financial assistance to community groups.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Continued

ONTARIO HOUSING CORPORATION PROGRAM – VOTE 3005

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Ontario Housing Corporation (Item 1)			$
Salaries and wages			3,635,778
Employee benefits			500,979
Transportation and communication			5,197
Services			8,917,839
Supplies and equipment			13,165
Transfer payments			
Provincial share of loss on housing operations, family and senior citizens housing			
Municipalities	$36,069,378		
Other	94,468,772	$130,538,150	
Provincial share of commercial rent supplement payments			
Municipalities	$ 1,158,022		
Other	14,387,813	15,545,835	
Provincial share of community sponsored rent supplement payments			
Municipalities	$ 3,144,507		
Other	3,350,227	6,494,734	152,578,719
			165,651,677
Disbursements			
Advances to Ontario Housing Corporation			3,990,452
			169,642,129
Less: Administrative expenses charged to operations		$12,243,061	
Net interest income		1,244,420	13,487,481
TOTAL FOR ONTARIO HOUSING CORPORATION PROGRAM			156,154,648

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Supplementary Estimates	Management Board Approvals	Total		
	$	$	$		$
2006				**MUNICIPAL AFFAIRS PROGRAM**	
1	761,673,000		761,673,000	Municipal Affairs	759,742,247
	761,673,000		761,673,000	TOTAL FOR MUNICIPAL AFFAIRS PROGRAM	759,742,247

Program description:

This program maintains and develops provincial-municipal liaison, and co-ordinates a division of responsibilities between provincial and municipal levels of government. It recommends appropriate financial capacity to meet municipal needs, transfers substantial provincial funds to support municipal resources and promotes a viable system of local decision-making, including adequate municipal management capacity.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Concluded

MUNICIPAL AFFAIRS PROGRAM – VOTE 2006

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Municipal Affairs (Item 1)		$
Salaries and wages		8,273,621
Employee benefits		1,077,828
Transportation and communication		670,020
Services		3,356,687
Supplies and equipment		465,016
Transfer payments		
Municipalities		
Ontario Unconditional Grants		
Unconditional Grants	$677,209,446	
Other	13,985,344	
Payments under the Municipal Tax Assistance Act	21,985,225	
Taxes on tenant-occupied provincial properties under the Assessment Act	5,292,506	
Payments under the International Bridges Municipal Payments Act, 1981	70,012	
Payments under the Provincial Parks Municipal Tax Assistance Act	375,446	
Payments for training in municipal administration	750,000	
Local government bilingualism program	267,042	
Moosonee Development Area Board	396,000	
Municipal energy audit program	820,836	
Young Ontario Career Program	1,756,997	
Small business employment program	13,980	
Community celebration grants	1,837,353	
Municipal Organizations		
Ontario Municipal Management Development Board	71,200	
Association of Municipalities of Ontario	$ 100,000	
Association of Municipal Clerks and Treasurers of Ontario	2,000	
Federation of Northern Ontario Municipalities	1,500	
North-West Ontario Municipal Association	1,500	
Persons		
Ontario Youth Employment Program	26,929,167	
Disaster Relief Assistance for victims	70,044	
Municipal Action '85	2,490,039	63,230,847
		760,348,809
Less: Recoveries from other Ministries		2,658,515
Recoveries – BILD		5,948,047
		759,742,247
Board of Industrial Leadership and Development		
Transfer payments		
Marine and Boating Facilities		658,577
Canada Ontario Employment Development Program		
Municipalities	$68,539,195	
Other	42,722	68,581,917
		69,240,494
Less: Recoveries – BILD		69,240,494
TOTAL FOR MUNICIPAL AFFAIRS PROGRAM		759,742,247

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 $	1983 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Community Services Contribution Program	453,147	2,021,359
REIMBURSEMENTS OF EXPENDITURES		
Ontario Renter-Buy Program – recoveries	1,723,798	35,000
Taxes on tenant occupied premises	895,455	801,949
Main Street Revitalization Program – municipalities	507,631	392,388
Downtown Revitalization Program – municipalities	397,695	325,723
Incentive grants and loans	373,075	405,425
Ontario Home Renewal Program – individuals in unorganized territories	258,644	243,778
Urban Renewal – provincial share of recoveries	182,782	810,629
Ontario Home Renewal Program – municipalities	46,781	219,165
Ontario Land Corporation – administrative expenses		275,597
	4,385,861	3,509,654
FEES, LICENCES AND PERMITS	3,623	1,870
SALES AND RENTALS	20,346	21,262
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Subsidies	234,331	179,788
Neighbourhood Improvement Program – municipalities	58,951	13,433
Home Buyers Grants	53,817	44,814
Municipal Non-Profit Housing Program – municipalities	38,707	
Ontario Community Housing Activity Program – Peterborough	17,952	
City of Toronto – Non-Profit Housing Corporation		52,770
Other	33,111	22,810
	436,869	313,615
MISCELLANEOUS		
Canada Mortgage and Housing Corporation application fees	122,100	245,150
Interest earned on revitalization programs	28,909	42,157
Other	1,436	1,981
	152,445	289,288
TOTAL BUDGETARY REVENUE	5,452,291	6,157,048

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1984

	1984 $	1983 $
Loans to Municipalities		
Ontario Housing Action Program	13,153,440	5,947,950
Municipal works assistance	5,187,587	5,037,243
Federal-Provincial Winter Capital Projects Fund	2,319,290	2,143,375
Federal-Provincial employment loans	856,700	798,500
The Shoreline Property Assistance Act	336,732	278,724
Federal-Provincial special development loans	205,400	306,300
Loan under the Unconditional Grants Act		450,000
Township of Amabel		109,202
	22,059,149	15,071,294
Other Loans and Investments		
Municipal and school tax credit assistance	342,053	332,504
TOTAL REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS	22,401,202	15,403,798

STATEMENT OF PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1984

	1984 $	1983 $
Ontario Housing Corporation – deposit account	79,415	50,000
TOTAL PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS	79,415	50,000

MINISTRY OF NATURAL RESOURCES

FISCAL YEAR, 1983-84

TABLE OF CONTENTS

PAGE

STATEMENT OF EXPENDITURE

MINISTRY ADMINISTRATION 4-294

LANDS AND WATERS 4-296

OUTDOOR RECREATION 4-298

RESOURCE PRODUCTS 4-300

RESOURCE EXPERIENCE 4-302

STATUTORY 4-294, 4-298, 4-300

SUMMARY 4-293

STATEMENT OF BUDGETARY REVENUE 4-304

STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS 4-306

STATEMENT OF PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS 4-306

MINISTRY OF NATURAL RESOURCES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	Programs	1983-84	
		Appropriations	Actual
$		$	$
51,096,986	Ministry Administration	56,907,900	56,126,683
128,199,705	Lands and Waters	134,413,600	133,674,210
76,130,062	Outdoor Recreation	76,975,100	75,453,788
112,009,193	Resource Products	143,160,000	134,267,268
8,983,106	Resource Experience	9,196,500	9,077,114
376,419,052	**Ministry Total**	420,653,100	408,599,063
	Accounting Classification		
374,348,745	Total Budgetary Expenditure	419,478,100	407,490,464
266,585	Total Disbursements	100,000	54,606
1,803,722	Total Charges	1,075,000	1,053,993
376,419,052		420,653,100	408,599,063

MINISTRY OF NATURAL RESOURCES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2501				**MINISTRY ADMINISTRATION PROGRAM**	
1	6,153,600	596,500	6,750,100	Main Office	6,658,305
2	2,911,300	110,300	3,021,600	Financial Services	3,013,117
3	4,496,400		4,496,400	Supply and Office Services	4,033,259
4	1,500,900	265,400	1,766,300	Personnel Services	1,754,703
5	3,786,600	1,439,300	5,225,900	Information Services	5,225,053
6	1,409,000	293,700	1,702,700	Systems Development Services	1,697,458
7	1,027,800	131,000	1,158,800	Legal Services	1,157,311
8	896,000		896,000	Audit Services	851,699
9	30,183,400	1,651,200	31,834,600	Field Administration	31,662,373
	52,365,000	4,487,400	56,852,400		56,053,278
S	23,300		23,300	Minister's Salary, the Executive Council Act	24,432
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act	7,549
S	25,000		25,000	Trust and Special Purpose Accounts, the Financial Administration Act	41,424
	52,420,500	4,487,400	56,907,900	TOTAL FOR MINISTRY ADMINISTRATION	56,126,683

Program description:

To facilitate the achievement of Ministry goals, objectives and targets through the development and evaluation of management systems and the provision of management services.

This program includes funding for the general administration of the Ministry and administrative support services.

MINISTRY OF NATURAL RESOURCES—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2501

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1984

Main Office (Item 1)	$
Salaries and wages	2,778,828
Employee benefits	1,983,878
Transportation and communication	936,456
Services	686,509
Supplies and equipment	236,929
Transfer payments	
Grant to Canadian Council of Resource and Environmental Ministers	35,705
	6,658,305
Minister's Salary	24,432
Parliamentary Assistant's Salary	7,549
	6,690,286

Financial Services (Item 2)	
Salaries and wages	1,814,008
Employee benefits	413,289
Transportation and communication	24,087
Services	543,907
Supplies and equipment	217,826
	3,013,117
Charges	
Contract Security Deposits	41,424
	3,054,541

Supply and Office Services (Item 3)	
Salaries and wages	1,651,834
Employee benefits	264,279
Transportation and communication	476,428
Services	855,373
Supplies and equipment	936,171
	4,184,085
Less: Recoveries from other Ministries and activities	150,826
	4,033,259

Personnel Services (Item 4)	
Salaries and wages	1,156,575
Employee benefits	184,954
Transportation and communication	32,697
Services	231,300
Supplies and equipment	149,177
	1,754,703

Information Services (Item 5)		$
Salaries and wages		1,598,074
Employee benefits		169,528
Transportation and communication		332,887
Services		2,492,816
Supplies and equipment		598,748
Transfer payments		
Ontario Forestry Association	$30,000	
Discover Camping Ontario Federation	3,000	33,000
		5,225,053

Systems Development Services (Item 6)	
Salaries and wages	933,786
Employee benefits	82,405
Transportation and communication	18,248
Services	488,394
Supplies and equipment	607,058
	2,129,891
Less: Recoveries from other activities	432,433
	1,697,458

Legal Services (Item 7)	
Salaries and wages	416,397
Employee benefits	27,150
Transportation and communication	31,853
Services	578,375
Supplies and equipment	103,536
	1,157,311

Audit Services (Item 8)	
Salaries and wages	655,442
Employee benefits	90,031
Transportation and communication	78,824
Services	18,023
Supplies and equipment	9,379
	851,699

Field Administration (Item 9)	
Salaries and wages	20,714,820
Employee benefits	3,599,539
Transportation and communication	2,835,288
Services	4,162,144
Supplies and equipment	10,947,703
	42,259,494
Less: Recoveries from other Ministries and activities	10,597,121
	31,662,373
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	56,126,683

MINISTRY OF NATURAL RESOURCES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2502				**LANDS AND WATERS PROGRAM**	
1	43,595,000	1,567,900	45,162,900	Conservation Authorities and Water Management	45,162,812
2	37,328,300		37,328,300	Aviation and Fire Management	37,252,153
3	11,925,000	8,000,000	19,925,000	Extra Fire Fighting	19,511,063
4	16,813,000		16,813,000	Land Management	16,645,594
5	4,105,100		4,105,100	Resource Access	4,023,881
6	11,014,100	65,200	11,079,300	Surveys and Mapping	11,076,707
	124,780,500	9,633,100	134,413,600	TOTAL FOR LANDS AND WATERS	133,674,210

Program description:

To administer, protect and conserve public lands and waters; and to ensure with other agencies, through participation in planning and control, coordinated uses of all lands and waters.

This program includes funding for the administration and protection of Crown lands and waters including the alienation of surface and mining rights; land acquisition and inventory; land use planning and co-ordination; forest protection; surveying, engineering, mapping and drafting services; and the provision of resource management assistance to Conservation Authorities.

MINISTRY OF NATURAL RESOURCES—Continued

LANDS AND WATERS PROGRAM—VOTE 2302

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1984

Conservation Authorities and Water Management (Item 1)		$
Salaries and wages		3,787,545
Employee benefits		599,711
Transportation and communication		355,027
Services		4,025,909
Supplies and equipment		471,684
Transfer payments		
Grants to Municipalities and Conservation Authorities Administration:		
Conservation Authorities	$ 7,098,874	
Other grants	30,690,592	37,789,466
		47,029,342
Less: Recoveries from other Ministries and activities	168,523	
Recoveries—Short Term Job Creation		1,698,007
		45,162,812

Aviation and Fire Management (Item 2)	
Salaries and wages	20,078,697
Employee benefits	2,440,360
Transportation and communication	2,020,522
Services	7,880,700
Supplies and equipment	6,794,242
	39,214,521
Less: Recoveries from other Ministries and activities	1,047,368
Recoveries—BILD	915,000
	37,252,153

Extra Fire Fighting (Item 3)	
Salaries and wages	6,101,942
Employee benefits	148,175
Transportation and communication	570,986
Services	8,175,751
Supplies and equipment	4,514,209
	19,511,063

Land Management (Item 4)	$
Salaries and wages	10,687,671
Employee benefits	1,677,295
Transportation and communication	688,417
Services	1,860,280
Supplies and equipment	748,194
Acquisition/Construction of physical assets	933,737
Transfer payments	
Annuities and Bonuses to Indians under Treaty No. 9	50,000
	16,645,594

Resource Access (Item 5)	
Salaries and wages	2,623,499
Employee benefits	257,203
Transportation and communication	145,731
Services	18,816,664
Supplies and equipment	2,686,050
Acquisition/Construction of physical assets	3,208,980
Transfer payments	
Company Road Construction	1,007,323
	28,745,450
Less: Recoveries from other Ministries and activities	19,318,588
Recoveries—BILD	5,402,981
	4,023,881

Surveys and Mapping (Item 6)	
Salaries and wages	3,722,256
Employee benefits	751,916
Transportation and communication	114,999
Services	6,002,101
Supplies and equipment	969,822
Transfer payment	
Grant to Association of Ontario Land Surveyors	200
	11,561,294
Less: Recoveries from other Ministries and activities	482,587
	11,078,707
TOTAL FOR LANDS AND WATERS PROGRAM	133,674,210

MINISTRY OF NATURAL RESOURCES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2503				**OUTDOOR RECREATION PROGRAM**	
1	30,785,300		30,785,300	Recreational Areas	29,802,659
2	42,985,400	2,401,100	45,386,500	Fish and Wildlife	45,276,280
3	803,300		803,300	Wasaga Park Community Project	372,348
	74,574,000	2,401,100	76,975,100		75,451,287
S				Trust and Special Purpose Accounts, the Financial Administration Act.	2,501
	74,574,000	2,401,100	76,975,100	TOTAL FOR OUTDOOR RECREATION.	75,453,788

Program description:

To provide from public lands and waters and to encourage on other lands and waters: a variety of outdoor recreational opportunities accessible to and for the continuous benefit of the people of Ontario; the identification and conservation of unique or representative physical, biological, cultural and historical features of the Province; a continuous contribution to the economy of Ontario from tourism and its related industries.

This program provides funding for a wide variety of outdoor recreation including wildlife hunting and viewing, sports fishing, Provincial parks and other recreational areas.

MINISTRY OF NATURAL RESOURCES – Continued

OUTDOOR RECREATION PROGRAM – VOTE 2903

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Recreational Areas (Item 1)		$
Salaries and wages		20.070.223
Employee benefits		2.017.657
Transportation and communication		915.136
Services		5.488.388
Supplies and equipment		4.499.095
Acquisition/Construction of physical assets		1.718.423
Transfer payments		
Grant to Federal/Provincial Parks Conference	$ 5.092	
Grants under the Parks Assistance Act	520.000	
Bruce Trail Association	40.000	
Grant to Ontario Heritage Foundation	75.000	
Grant for parks access roads	130.000	770.092
		35.479.014
Less: Recoveries from other Ministries and activities		475.474
Recoveries – BILD		5.200.881
		29.802.659

Fish and Wildlife (Item 2)		$
Salaries and wages		26.845.710
Employee benefits		3.765.400
Transportation and communication		1.911.369
Services		10.261.462
Supplies and equipment		4.602.580
Acquisition/Construction of physical assets		141.000
Transfer payments		
Grants to:		
Jack Miner Migratory Bird Foundation Inc	$ 3.000	
Ontario Waterfowl Research Foundation	5.000	
Owl Rehabilitation Research Foundation	2.000	
Ontario Council of Commercial Fisheries	10.000	
Freight equalization assistance to commercial fishermen	121.822	
Conservation Council of Ontario	10.000	
Freshwater Fish Marketing Corporation	8.110	
Canadian Coalition on Acid Rain	3.000	
Fur Institute of Canada	21.000	
Marina Development – BILD	1.326.100	1.510.032
		49.037.253
Less: Recoveries from other Ministries and activities		196.204
Recoveries – BILD		3.564.769
		45.276.280
Charges		
Thomas Foster Trust Account		2.501
		45.278.781

Waraga Park Community Project (Item 3)	$
Salaries and wages	45.869
Employee benefits	2.534
Transportation and communication	905
Services	13.658
Supplies and equipment	40.823
Acquisition/Construction of physical assets	233.762
Transfer payments	
Road construction	34.777
	372.348
TOTAL FOR OUTDOOR RECREATION PROGRAM	75.453.788

MINISTRY OF NATURAL RESOURCES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2504				**RESOURCE PRODUCTS PROGRAM**	
1	23,486,000		23,486,000	Mineral Management....................	20,575,257
2	118,524,000		118,524,000	Forest Management......................	112,627,337
	142,010,000		142,010,000		133,202,594
S	100,000		100,000	Algonquin Forestry Authority, the Algonquin Forestry Authority Act........	54,606
S	1,050,000		1,050,000	Contract Security Deposits, the Financial Administration Act	1,010,068
	143,160,000		143,160,000	TOTAL FOR RESOURCE PRODUCTS	134,267,268

Program description:

To provide an optimum continuous contribution to the economy of Ontario by stimulating and regulating the utilization of minerals and trees by resource products industries.

This program provides funding for the production and harvest of renewable natural resources and for encouraging and regulating the development of the Province's nonrenewable resources.

MINISTRY OF NATURAL RESOURCES – Continued

RESOURCE PRODUCTS PROGRAM – VOTE 2504

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Mineral Management (Item 1)		$
Salaries and wages		11,261,214
Employee benefits		1,328,080
Transportation and communication		738,993
Services		9,584,058
Supplies and equipment		1,573,368
Acquisition/Construction of physical assets		45,000
Transfer payments		
Grants for Geoscience Research	$ 409,411	
Grants to Ontario Mineral Exploration Program	3,599,817	
Grants to New Oil Reference Price	1,499,986	
Grants to Canadian Geoscience Council	2,000	
BILD		
Industrial Minerals	1,369,000	
Custom Gold Milling	780,100	
Exploration Technology Development Fund	994,267	8,654,581
		33,185,294
Less: Recoveries from other Ministries and activities		2,073,956
Recoveries – BILD		10,536,081
		20,575,257
Charges		
Contract Security Deposits – the Pits and Quarries Control Act		978,446
		21,553,703

Forest Management (Item 2)		$
Salaries and wages		45,225,051
Employee benefits		5,451,051
Transportation and communication		2,536,776
Services		68,352,248
Supplies and equipment		11,755,645
Acquisition/Construction of physical assets		424,755
Transfer payments		
Grants to Municipalities and Conservation Authorities	$ 206,847	
Managed Forest Tax Reduction Grants	1,385,589	
Grant to Christmas Tree Growers Association	30,000	
Grant to University of Guelph Arboretum	46,500	1,668,936
		135,414,462
Less: Recoveries from other Ministries and activities		4,506,029
Recoveries – BILD		18,281,096
		112,627,337
Charges		
Contract Security Deposits		31,622
		112,658,959
Statutory Appropriations Algonquin Forestry Authority		
Disbursements		
Loans		54,606
TOTAL FOR RESOURCE PRODUCTS PROGRAM		134,267,268

MINISTRY OF NATURAL RESOURCES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2505				**RESOURCE EXPERIENCE PROGRAM**	
1	5,027,600		5,027,600	Junior Rangers	4,963,922
2	2,852,500	37,500	2,890,000	Experience '83	2,860,832
3	1,278,900		1,278,900	Leslie M. Frost Natural Resources Centre	1,252,360
	9,159,000	37,500	9,196,500	Total for Resource Experience	9,077,114

Program description:

To provide students and others with opportunities of gaining knowledge of the management of natural resources, and to provide meaningful support for Ministry programs.

This program includes funding for providing young people with resource related work experience and for educational opportunities.

MINISTRY OF NATURAL RESOURCES – Concluded

RESOURCE EXPERIENCE PROGRAM – VOTE 2505

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Junior Rangers (Item 1)	$
Salaries and wages	2,584,558
Employee benefits	132,375
Transportation and communication	191,734
Services	676,554
Supplies and equipment	1,378,701
	4,963,922

Experience '83 (Item 2)	
Salaries and wages	1,486,120
Employee benefits	64,859
Transportation and communication	23,715
Services	268,372
Supplies and equipment	74,788
Transfer payments	
Grants to – Conservation Authorities	1,313,191
	3,231,045
Less: Recoveries – Short Term Job Creation	370,213
	2,860,832

Leslie M. Frost Natural Resources Centre (Item 3)	$
Salaries and wages	904,569
Employee benefits	128,699
Transportation and communication	41,854
Services	54,300
Supplies and equipment	206,788
	1,336,210
Less: Recoveries from other Ministries and activities	83,850
	1,252,360
TOTAL FOR RESOURCE EXPERIENCE PROGRAM	9,077,114

MINISTRY OF NATURAL RESOURCES

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 $	1983 $
TAXATION		
Mining		
Profit	31,885,415	26,178,380
Acreage	659,361	528,050
	32,544,776	26,706,430
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
New Oil Reference Pricing	1,479,939	1,187,031
Development and Management of Renewable Resources Agreement	398,355	25,500
Flood Risk Mapping and Other Damage Reduction Measures	137,595	1,103,543
Lac Seul Agreement	26,236	
Fisheries Industrial Development Agreement	22,138	54,754
Rideau and Trent Canal Waterways and Adjacent Land Use Management	12,666	89,109
Contaminant Fish Samples	10,750	
Intensive Culture of Green Ash and Japanese Larch Plantations	5,763	
Pukaskwa National Park		100,775
Other	2,213	204
	2,095,655	2,560,916
REIMBURSEMENTS OF EXPENDITURES		
Fire protection and suppression	160,740	306,055
Nanticoke Biological Agreement	120,829	165,750
Ontario Centre for Remote Sensing	85,433	57,048
Province of New Brunswick—Salary Reimbursement	64,027	
Rebate—employee benefits	48,691	31,504
Ontario Hydro—Cost Sharing Project	40,640	29,759
Woodlands Improvement Act Agreement	17,702	12,794
Fencing Lien—Discharge	7,985	28,605
State University of New York—Salary Reimbursement	300	14,517
Other	44,090	26,835
	590,437	672,867
FEES, LICENCES AND PERMITS		
Hunting and fishing	13,653,653	14,422,207
Provincial parks	8,168,632	7,912,932
Miners	800,658	598,383
Recording fees	597,929	607,535
Pits and quarries	169,815	167,310
Commercial fish	65,010	148,254
Other	11,596	9,335
	23,467,293	23,865,956
FINES AND PENALTIES	22,581	24,844

MINISTRY OF NATURAL RESOURCES

STATEMENT OF BUDGETARY REVENUE – Concluded

for the year ended March 31, 1984

	1984 $	1983 $
SALES AND RENTALS		
Sale of Crown lands and buildings	1,729,710	1,721,699
Leasing and rental of Crown lands	1,169,818	1,024,772
Land use permits	712,854	647,007
Souvenirs, merchandise	654,646	727,085
Nursery stock	582,137	675,846
Land Agreements – forest products	569,023	526,531
Frost Centre board and lodging	457,832	401,061
Gas leases	434,915	1,383,202
Property rentals	425,831	431,719
Equipment	406,934	354,754
Provincial park concessions	387,401	402,132
Mining leases	199,502	229,312
Board and lodging – tree planting camps	174,739	204,257
Licences of occupation	97,712	82,683
Van sales – work clothes and toiletries	83,214	39,092
Confiscated articles	23,974	34,569
Fish	17,246	17,175
Foreign Exchange	14,964	18,378
Livestock	5,094	9,429
Miscellaneous sales	42,626	13,192
	8,190,172	8,943,895
ROYALTIES		
Timber stumpage charges	47,115,923	39,561,122
Water power	25,593,046	23,613,132
Timber area charges	4,263,423	3,280,572
Gas and Oil	3,768,428	3,457,583
Mining	889,154	1,997,744
Game	666,442	729,107
Other	74,759	69,490
	82,371,175	72,708,750
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Conservation authorities – returned grants	172,653	148,277
Refunds from suppliers	60,690	24,143
Land acquisition	38,597	2,791
Cancelled cheques	13,159	8,147
Accident claims	1,072	1,667
St. Clair Parkway Commission		1,500
Other	30,565	7,966
	316,736	194,491
MISCELLANEOUS		
Lac Seul Agreement	20,119	
Outstanding cheques	2,552	183
Accident claims		47,268
Other	48,133	9,495
	70,804	56,946
TOTAL BUDGETARY REVENUE	149,669,629	135,735,095

MINISTRY OF NATURAL RESOURCES

STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1984

	1984 $	1983 $
Algonquin Forestry Authority	266,585	
TOTAL REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS	266,585	

STATEMENT OF PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1984

	1984 $	1983 $
The Pits and Quarries Control Fund	3,608,228	4,602,574
Contract Security Deposits	146,444	102,844
Thomas Foster Trust Account	2,501	17,325
TOTAL PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS	3,757,173	4,722,743

MINISTRY OF NORTHERN AFFAIRS

FISCAL YEAR, 1983-84

TABLE OF CONTENTS

PAGE

STATEMENT OF EXPENDITURE

MINISTRY ADMINISTRATION 4-310

NORTHERN ECONOMIC DEVELOPMENT 4-312

NORTHERN TRANSPORTATION 4-314

NORTHERN COMMUNITY SERVICES AND DEVELOPMENT 4-316

STATUTORY 4-310

SUMMARY 4-309

STATEMENT OF BUDGETARY REVENUE 4-318

STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS 4-318

MINISTRY OF NORTHERN AFFAIRS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84	
		Appropriations	Actual
$		$	$
3,713,363	Ministry Administration	3,865,100	3,762,560
67,131,624	Northern Economic Development	56,986,100	54,390,437
83,519,328	Northern Transportation	76,958,400	76,052,174
25,961,222	Northern Community Services and Development	23,382,700	23,180,233
180,325,537	**Ministry Total**	161,192,300	157,385,404
	ACCOUNTING CLASSIFICATION		
180,325,537	Total Budgetary Expenditure	161,192,300	157,385,404

MINISTRY OF NORTHERN AFFAIRS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
701				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,387,600		1,387,600	Main Office	1,353,941
2	1,430,000	76,000	1,506,000	Analysis and Planning	1,465,733
3	870,000		870,000	Information Services	846,408
4	71,000		71,000	Legal Services	64,497
	3,758,600	76,000	3,834,600		3,730,579
S	23,300		23,300	Minister's Salary, the Executive Council Act	24,432
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act	7,549
	3,789,100	76,000	3,865,100	TOTAL FOR MINISTRY ADMINISTRATION	3,762,560

Program description:

This program provides executive direction, administrative resources, and support services to enable the Ministry to fulfil its mandate in northern Ontario.

MINISTRY OF NORTHERN AFFAIRS – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 701

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Main Office (Item 1)	$
Salaries and wages	784,328
Employee benefits	95,950
Transportation and communication	316,029
Services	62,985
Supplies and equipment	94,649
	1,353,941
Minister's Salary	24,432
Parliamentary Assistant's Salary	7,549
	1,385,922

Analysis and Planning (Item 2)	
Salaries and wages	1,026,809
Employee benefits	143,109
Transportation and communication	102,112
Services	132,083
Supplies and equipment	61,620
	1,465,733

Information Services (Item 3)	$
Salaries and wages	349,273
Employee benefits	47,545
Transportation and communication	99,323
Services	128,445
Supplies and equipment	221,822
	846,408

Legal Services (Item 4)	
Transportation and communication	1,989
Services	61,738
Supplies and equipment	770
	64,497
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	3,762,560

MINISTRY OF NORTHERN AFFAIRS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
702				**NORTHERN ECONOMIC DEVELOPMENT PROGRAM**	
1	2,405,300	32,800	2,438,100	Program Administration	2,420,269
2	38,500,000	106,000	38,606,000	Transportation Development	38,474,622
3	7,895,000		7,895,000	Resources Development	7,253,009
4	8,047,000		8,047,000	Industry Development	6,242,537
	56,847,300	138,800	56,986,100	TOTAL FOR NORTHERN ECONOMIC DEVELOPMENT	54,390,437

Program description:

This program assists in stimulating soundly-based economic growth and diversification throughout northern Ontario, with particular emphasis upon appropriate northern technology, developing those opportunities inherent in the natural resources of the region, and strengthening the economic base of northern communities.

MINISTRY OF NORTHERN AFFAIRS – Continued

NORTHERN ECONOMIC DEVELOPMENT PROGRAM – VOTE 702

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1984

Program Administration (Item 1)		$
Salaries and wages		1.676.249
Employee benefits		234.558
Transportation and communication		362.885
Services		61.937
Supplies and equipment		84.640
		2.420.269
General Program Administration		
Salaries and wages	$1.518.558	
Employee benefits	227.390	
Transportation and communication	362.885	
Services	61.937	
Supplies and equipment	84.640	2.255.410
Experience '83		
Salaries and wages	$ 157.691	
Employee benefits	7.168	164.859
		2.420.269

Transportation Development (Item 2)	
Services	491.441
Supplies and equipment	699
Acquisition/Construction of physical assets	36.746.359
Transfer payments	1.236.123
	38.474.622

Resources Development (Item 3)	$
Services	6.124.890
Acquisition/Construction of physical assets	498.457
Transfer payments	629.662
	7.253.009

Industry Development (Item 4)	
Transportation and communication	27.674
Services	365.795
Supplies and equipment	24.145
Acquisition/Construction of physical assets	1.353.494
Transfer payments	4.471.429
	6.242.537
TOTAL FOR NORTHERN ECONOMIC DEVELOPMENT PROGRAM	54.390.437

MINISTRY OF NORTHERN AFFAIRS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
703				**NORTHERN TRANSPORTATION PROGRAM**	
1	55,680,000	600,000	56,280,000	Northern Roads	56,050,404
2	2,818,000	181,400	2,999,400	Air Services	2,999,106
3	17,679,000		17,679,000	Rail and Ferry Services	17,002,664
	76,177,000	781,400	76,958,400	TOTAL FOR NORTHERN TRANSPORTATION	76,052,174

Program description:

This program serves the access and mobility needs of the people of the North, and the economic sectors upon which they depend, by creating and sustaining multi-modal transportation infrastructure and services.

MINISTRY OF NORTHERN AFFAIRS – Continued

NORTHERN TRANSPORTATION PROGRAM – VOTE 783

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Northern Roads (Item 1)	$
Services	3,891,417
Acquisition/Construction of physical assets	54,018,299
	57,909,716
Less: Recoveries – Short Term Job Creation	1,859,312
	56,050,404

Air Services (Item 2)	
Transfer payments	
Ontario Northland Transportation Commission	2,999,106

Rail and Ferry Services (Item 3)	$
Transfer payments	
Ontario Northland Transportation Commission	17,002,664
TOTAL FOR NORTHERN TRANSPORTATION PROGRAM	76,052,174

MINISTRY OF NORTHERN AFFAIRS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
704				**NORTHERN COMMUNITY SERVICES AND DEVELOPMENT PROGRAM**	
1	3,332,000	155,200	3,487,200	Community Services	3,476,793
2	9,496,000	1,552,500	11,048,500	Community Infrastructure	10,951,569
3	8,847,000		8,847,000	Community Development	8,751,871
	21,675,000	1,707,700	23,382,700	TOTAL FOR NORTHERN COMMUNITY SERVICES AND DEVELOPMENT	23,180,233

Program description:

This program assists in providing social, cultural and governmental services to the residents of northern communities through improving access to government programs, supplementing community infrastructure programs, and developing appropriate social and cultural services to meet northern circumstances.

MINISTRY OF NORTHERN AFFAIRS—Concluded

NORTHERN COMMUNITY SERVICES AND DEVELOPMENT PROGRAM—VOTE 704

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Community Services (Item 1)	$
Salaries and wages	2,212,724
Employee benefits	308,604
Transportation and communication	513,751
Services	157,249
Supplies and equipment	284,465
	3,476,793

Community Infrastructure (Item 2)	
Services	97,432
Acquisition/Construction of physical assets	1,132,245
Transfer payments	13,223,083
	14,452,760
Less: Recoveries from other Ministries	3,186,406
Recoveries—BILD	314,785
	10,951,569

Community Development (Item 3)	$
Transportation and communication	61,760
Services	127,979
Supplies and equipment	231,840
Acquisition/Construction of physical assets	5,300,000
Transfer payments	3,045,792
	8,767,371
Less: Recoveries	15,500
	8,751,871
TOTAL FOR NORTHERN COMMUNITY SERVICES AND DEVELOPMENT PROGRAM	23,180,233

MINISTRY OF NORTHERN AFFAIRS

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 $	1983 $
Government of Canada		
Reimbursements of Expenditures		
Regional and Economic Expansion (DREE)	12,055,544	13,491,951
Ontario Northland Transportation Commission	5,791,822	1,417,681
	17,847,366	14,909,632
Sales and Rentals		
Equipment	14,639	10,025
Trailer leases	8,562	
Property rentals	2,281	2,123
	25,482	12,148
Utility Service Charges	3,737	
Recovery of Prior Years' Expenditures		
Services – construction	6,870	41,722
Other	1,049	4,623
	7,919	46,345
Miscellaneous	2,935	8,099
Total Budgetary Revenue	17,887,439	14,976,224

STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1984

	1984 $	1983 $
Municipalities re water treatment and waste control facilities		45,500
Total Repayments of Loans, Advances and Investments		45,500

OFFICE OF THE OMBUDSMAN

FISCAL YEAR, 1983-84

TABLE OF CONTENTS

PAGE

STATEMENT OF EXPENDITURE

OFFICE OF THE OMBUDSMAN 4-322

SUMMARY 4-321

STATEMENT OF BUDGETARY REVENUE 4-324

OFFICE OF THE OMBUDSMAN

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAM	1983-84	
		Appropriations	Actual
$		$	$
5,202,636	Office of the Ombudsman	5,473,000	5,192,282
5,202,636	**Total for Office of the Ombudsman**	5,473,000	5,192,282
	ACCOUNTING CLASSIFICATION		
5,202,636	Total Budgetary Expenditure	5,473,000	5,192,282

OFFICE OF THE OMBUDSMAN – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates		Total		
	$	$	$		$
1201				**OFFICE OF THE OMBUDSMAN PROGRAM**	
1	5,473,000		5,473,000	The Ombudsman	5,192,282
	5,473,000		5,473,000	TOTAL FOR OFFICE OF THE OMBUDSMAN	5,192,282

Program description:

To investigate any decision or recommendation made or any act done or omitted in the course of the administration of a "governmental organization" and affecting any person or body of persons in his or its personal capacity. "Governmental organization" is defined as a ministry, commission, board or other administrative unit of the Government of Ontario, and includes any agency thereof.

OFFICE OF THE OMBUDSMAN – Concluded

OFFICE OF THE OMBUDSMAN PROGRAM – VOTE 1201

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

The Ombudsman (Item 1)	$
Salaries and wages	3,420,666
Employee benefits	491,916
Transportation and communication	299,519
Services	836,080
Supplies and equipment	124,101
Transfer payment	
Grant – International Ombudsman Institute	20,000
TOTAL FOR OFFICE OF THE OMBUDSMAN PROGRAM	5,192,282

OFFICE OF THE OMBUDSMAN

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 $	1983 $
SALES AND RENTALS		
Vehicles	7,100	
Other	580	380
	7,680	380
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Salaries Expense	17,519	
Other	1,071	4,518
	18,590	4,518
MISCELLANEOUS		
Interest	3,858	5,411
Other	735	745
	4,593	6,156
TOTAL BUDGETARY REVENUE	30,863	11,054

OFFICE OF THE PREMIER

FISCAL YEAR, 1983-84

TABLE OF CONTENTS

PAGE

STATEMENT OF EXPENDITURE

OFFICE OF THE PREMIER 4-328

STATUTORY 4-328

SUMMARY 4-327

STATEMENT OF BUDGETARY REVENUE 4-330

OFFICE OF THE PREMIER

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAM	1983-84 Appropriations	1983-84 Actual
$		$	$
2,203,201	Office of The Premier	2,491,100	2,474,398
2,203,201	**Total for Office of The Premier**	2,491,100	2,474,398
	ACCOUNTING CLASSIFICATION		
2,203,201	Total Budgetary Expenditure	2,491,100	2,474,398

OFFICE OF THE PREMIER – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
201				**OFFICE OF THE PREMIER PROGRAM**	
1	2,200,300	257,600	2,457,900	Office of The Premier	2,434,016
	2,200,300	257,600	2,457,900		2,434,016
S	33,200		33,200	Premier's Salary, the Executive Council Act	34,813
S				Parliamentary Assistant's Salary, the Executive Council Act	5,569
	2,233,500	257,600	2,491,100	TOTAL FOR OFFICE OF THE PREMIER	2,474,398

Program description:

This program covers the operation and administration of the Premier's office and the functions supporting the Premier as head of Government.

OFFICE OF THE PREMIER — Concluded

OFFICE OF THE PREMIER PROGRAM — VOTE 201

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Office of The Premier (Item 1)	$
Salaries and wages	1,754,923
Employee benefits	228,508
Transportation and communication	207,687
Services	119,679
Supplies and equipment	123,219
	2,434,016
Premier's Salary	34,813
Parliamentary Assistant's Salary	5,569
TOTAL FOR OFFICE OF THE PREMIER PROGRAM	2,474,398

OFFICE OF THE PREMIER

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 $	1983 $
SALES AND RENTALS		
Vehicles	22,841	3,975
RECOVERY OF PRIOR YEARS' EXPENDITURES	2,839	149
MISCELLANEOUS	133	60
TOTAL BUDGETARY REVENUE	25,813	4,184

OFFICE OF THE PROVINCIAL AUDITOR

FISCAL YEAR, 1983-84

TABLE OF CONTENTS

PAGE

STATEMENT OF EXPENDITURE

ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS 4-334

STATUTORY 4-334

SUMMARY 4-333

OFFICE OF THE PROVINCIAL AUDITOR

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-1983 Actual	PROGRAM	1983-84	
		Appropriations	Actual
$		$	$
3,654,537	Administration of the Audit Act and Statutory Audits	4,210,400	3,841,977
3,654,537	**Total for Office of the Provincial Auditor**	4,210,400	3,841,977
	ACCOUNTING CLASSIFICATION		
3,654,537	Total Budgetary Expenditure	4,210,400	3,841,977

OFFICE OF THE PROVINCIAL AUDITOR – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates		Total		
	$	$	$		$
1101				**ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM**	
1	4,140,900		4,140,900	Office of the Provincial Auditor	3,769,155
	4,140,900		4,140,900		3,769,155
S	69,500		69,500	Provincial Auditor's Salary, the Audit Act . . .	72,822
	4,210,400		4,210,400	TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS	3,841,977

Program description:

The objective of the Provincial Auditor is to help the Legislature hold the government accountable for the stewardship of public funds.

The Provincial Auditor audits the accounts of the Province and agencies of the Crown in accordance with his appointment under the Audit Act and various other statutes and authorities. The Provincial Auditor expresses opinions on the financial statements of the Province and of agencies of the Crown as to their fairness and consistency in accordance with stated accounting policies. In addition, the Provincial Auditor reports annually to the Legislature on any significant matters arising from his audits.

OFFICE OF THE PROVINCIAL AUDITOR – Concluded

ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM – VOTE 1101

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1984

Office of the Provincial Auditor (Item 1)	$
Salaries and wages	2.951.463
Employee benefits	503.763
Transportation and communication	124.303
Services	122.951
Supplies and equipment	29.925
Transfer payments	
Canadian Comprehensive Auditing Foundation	36.750
	3.769.155
Provincial Auditor's Salary	72.822
TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM	3.841.977

RESOURCES DEVELOPMENT POLICY

FISCAL YEAR, 1983-84

TABLE OF CONTENTS

PAGE

STATEMENT OF EXPENDITURE

RESOURCES DEVELOPMENT POLICY 4-340

STATUTORY 4-340

SUMMARY 4-339

STATEMENT OF BUDGETARY REVENUE 4-342

RESOURCES DEVELOPMENT POLICY

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAM	1983-84	
		Appropriations	Actual
$		$	$
3,020,345	Resources Development Policy	3,407,300	3,078,158
3,020,345	**Total for Resources Development Policy**	3,407,300	3,078,158
	ACCOUNTING CLASSIFICATION		
3,020,345	Total Budgetary Expenditure	3,407,300	3,078,158

RESOURCES DEVELOPMENT POLICY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1801				**RESOURCES DEVELOPMENT POLICY PROGRAM**	
1	1,619,000		1,619,000	Resources Development Secretariat	1,493,468
2	1,765,000		1,765,000	Niagara Escarpment Commission	1,560,258
	3,384,000		3,384,000		3,053,726
S	23,300		23,300	Minister's Salary, the Executive Council Act	24,432
	3,407,300		3,407,300	Total for Resources Development Policy	3,078,158

Program description:

The provision of advice on existing and potential policy issues in resources development and native affairs for Cabinet Committees through the Provincial Secretary for Resources Development, in order to provide management of the development of policy in the Resources Development Field and the native affairs area.

The development of a plan for land uses in the Niagara Escarpment Planning Area and the regulation of development in the Planning Area through a system of development control.

RESOURCES DEVELOPMENT POLICY – Concluded

RESOURCES DEVELOPMENT POLICY PROGRAM – VOTE 1801

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Resources Development Secretariat (Item 1)	$
Salaries and wages	835.850
Employee benefits	143.560
Transportation and communication	92.623
Services	114.026
Supplies and equipment	36.213
Transfer payment	
Tripartite Negotiations	271.196
	1.493.468
Minister's Salary	24.432
	1.517.900

Niagara Escarpment Commission (Item 2)	$
Salaries and wages	1.110.663
Employee benefits	64.669
Transportation and communication	184.595
Services	181.040
Supplies and equipment	19.291
	1.560.258
TOTAL FOR RESOURCES DEVELOPMENT POLICY PROGRAM	3.078.158

RESOURCES DEVELOPMENT POLICY

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 $	1983 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Interchange Canada Program		21,635
REIMBURSEMENTS OF EXPENDITURES	15,223	
SALES AND RENTALS		
Vehicles	9,573	4,200
Other	110	12
	9,683	4,212
RECOVERY OF PRIOR YEARS' EXPENDITURES		677
MISCELLANEOUS	185	132
TOTAL BUDGETARY REVENUE	25,091	26,656

MINISTRY OF REVENUE

FISCAL YEAR, 1983-84

TABLE OF CONTENTS

PAGE

STATEMENT OF EXPENDITURE

MINISTRY ADMINISTRATION 4-346

TAX REVENUE 4-348

GUARANTEED INCOME AND TAX GRANTS 4-350

PROPERTY ASSESSMENT 4-352

PROVINCE OF ONTARIO SAVINGS OFFICE 4-354

STATUTORY 4-346, 4-348, 4-354

SUMMARY 4-345

STATEMENT OF BUDGETARY REVENUE 4-356

STATEMENT OF PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS 4-357

MINISTRY OF REVENUE

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84	
		Appropriations	Actual
$		$	$
18,102,779	Ministry Administration	15,196,400	14,779,367
68,915,030	Tax Revenue	85,249,300	79,580,266
436,701,709	Guaranteed Income and Tax Grants	448,560,900	440,229,943
81,733,499	Property Assessment	80,233,800	79,433,418
6,192,744	Province of Ontario Savings Office	5,947,900	6,702,772
611,645,761	**Ministry Total**	635,188,300	620,725,766
	ACCOUNTING CLASSIFICATION		
611,504,926	Total Budgetary Expenditure	635,188,300	620,436,874
140,835	Total Charges		288,892
611,645.761		635,188,300	620,725,766

MINISTRY OF REVENUE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
801				**MINISTRY ADMINISTRATION PROGRAM**	
1	507,300	19,500	526,800	Main Office	526,171
2	600,800	28,600	629,400	Legal Services	627,973
3	656,000	201,700	857,700	Audit Services	843,495
4	669,200	24,200	693,400	Analysis and Planning	676,840
5	1,401,600	176,100	1,577,700	Financial Services	1,548,396
6	1,603,000	41,200	1,644,200	Supply and Office Services	1,635,315
7	1,314,200	54,600	1,368,800	Personnel Services	1,331,721
8	317,600	26,800	344,400	Communications Services	342,796
9	1,406,700	195,400	1,602,100	Systems Development Services	1,486,457
10	5,613,300	308,100	5,921,400	Relocation Project	5,728,222
	14,089,700	1,076,200	15,165,900		14,747,386
S	23,300		23,300	Minister's Salary, the Executive Council Act	24,432
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act	7,549
	14,120,200	1,076,200	15,196,400	TOTAL FOR MINISTRY ADMINISTRATION	14,779,367

Program description:

This administrative program, which includes the Office of the Minister and Deputy Minister of Revenue, delivers planning, advisory and control functions to ensure the direction and corporate management of operating programs consistent with Ontario Government policy and legislative directions. Technical and professional services are provided in support of operating programs to effect economies of scale inherent in centralized management control and standardization. In addition, funds to complete the relocation of the Ministry to Oshawa are included in this program.

MINISTRY OF REVENUE – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 801

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1984

Main Office (Item 1)	$
Salaries and wages	370,206
Employee benefits	36,942
Transportation and communication	55,232
Services	36,107
Supplies and equipment	27,684
	526,171
Minister's Salary	24,432
Parliamentary Assistant's Salary	7,549
	558,152
Legal Services (Item 2)	
Salaries and wages	5,957
Employee benefits	224
Transportation and communication	16,038
Services	586,240
Supplies and equipment	19,514
	627,973
Audit Services (Item 3)	
Salaries and wages	670,187
Employee benefits	86,644
Transportation and communication	17,600
Services	49,760
Supplies and equipment	19,304
	843,495
Analysis and Planning (Item 4)	
Salaries and wages	430,482
Employee benefits	49,599
Transportation and communication	4,431
Services	156,129
Supplies and equipment	36,199
	676,840
Financial Services (Item 5)	
Salaries and wages	904,250
Employee benefits	232,885
Transportation and communication	19,748
Services	309,129
Supplies and equipment	82,384
	1,548,396
Supply and Office Services (Item 6)	
Salaries and wages	848,460
Employee benefits	124,254
Transportation and communication	258,016
Services	124,745
Supplies and equipment	279,840
	1,635,315

Personnel Services (Item 7)	$
Salaries and wages	987,836
Employee benefits	169,078
Transportation and communication	37,869
Services	124,161
Supplies and equipment	12,777
	1,331,721
Communications Services (Item 8)	
Salaries and wages	231,192
Employee benefits	25,288
Transportation and communication	4,194
Services	31,156
Supplies and equipment	50,966
	342,796
Systems Development Services (Item 9)	
Salaries and wages	3,049,881
Employee benefits	416,103
Transportation and communication	111,004
Services	7,979,933
Supplies and equipment	104,905
	11,661,826
Less: Recoveries	10,175,369
	1,486,457
Relocation Project (Item 10)	
Salaries and wages	910,833
Employee benefits	102,011
Transportation and communication	3,862,923
Services	452,657
Supplies and equipment	399,798
	5,728,222
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	14,779,367

MINISTRY OF REVENUE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
802				TAX REVENUE PROGRAM	
1	301,100		301,100	Administration	267,848
2	1,468,000		1,468,000	Tax Appeals	1,422,744
3	1,786,700		1,786,700	Special Investigations	1,764,211
4	1,997,000		1,997,000	Revenue and Operations Research	1,793,338
5	2,972,500		2,972,500	Taxpayer Services	2,377,921
6	3,889,900	279,500	4,169,400	Taxation Data Centre	4,082,933
7	11,992,900	243,900	12,236,800	Corporations Tax and Other Taxes	12,128,556
8	40,300,500		40,300,500	Motor Fuels and Other Taxes	35,536,397
9	19,692,700	324,600	20,017,300	Retail Sales Tax and Other Taxes	19,917,426
	84,401,300	848,000	85,249,300		79,291,374
S				Trust and Special Purpose Accounts, the Financial Administration Act	288,892
	84,401,300	848,000	85,249,300	TOTAL FOR TAX REVENUE	79,580,266

Program description:

This program is directed at maintaining the integrity of Ontario's self-assessing taxation systems which generate revenue flows to the Consolidated Revenue Fund. Compliance is encouraged through taxpayer information services, assistance, and deregulation while abuse and tax evasion are discouraged through audits and investigations. The statutes administered in the program are the Corporations Tax Act, the Income Tax Act, the Gasoline Tax Act, the Tobacco Tax Act, the Fuel Tax Act, the Succession Duty Act, the Land Transfer Tax Act, the Provincial Land Tax Act, the Retail Sales Tax Act, and the Race Tracks Tax Act.

The program also encourages the development of small business through grants to investors under the Small Business Development Corporations Act.

MINISTRY OF REVENUE – Continued

TAX REVENUE PROGRAM – VOTE 802

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Administration (Item 1)	$
Salaries and wages	200,372
Employee benefits	21,820
Transportation and communication	22,097
Services	12,861
Supplies and equipment	10,698
	267,848

Tax Appeals (Item 2)	
Salaries and wages	1,055,371
Employee benefits	139,972
Transportation and communication	29,138
Services	157,929
Supplies and equipment	40,334
	1,422,744

Special Investigations (Item 3)	
Salaries and wages	1,311,561
Employee benefits	172,083
Transportation and communication	122,913
Services	54,946
Supplies and equipment	102,708
	1,764,211

Revenue and Operations Research (Item 4)	
Salaries and wages	1,181,715
Employee benefits	167,553
Transportation and communication	31,759
Services	337,154
Supplies and equipment	75,157
	1,793,338

Taxpayer Services (Item 5)	
Salaries and wages	1,569,517
Employee benefits	240,632
Transportation and communication	286,859
Services	247,429
Supplies and equipment	33,484
	2,377,921

Taxation Data Centre (Item 6)	
Salaries and wages	2,715,500
Employee benefits	398,667
Transportation and communication	31,082
Services	893,514
Supplies and equipment	44,170
	4,082,933

Corporations Tax and Other Taxes (Item 7)	$
Salaries and wages	7,894,438
Employee benefits	1,218,607
Transportation and communication	826,779
Services	1,873,988
Supplies and equipment	314,744
	12,128,556

Motor Fuels and Other Taxes (Item 8)		
Salaries and wages		4,914,757
Employee benefits		811,206
Transportation and communication		469,459
Services		712,116
Supplies and equipment		1,821,691
Transfer payments		
Grants under the Small Business Development Corporations Act	$26,300,000	
Grants under the Fuel Tax Act	507,168	26,807,168
		35,536,397

Statutory Appropriation

Charges	
Local Services Board Levy	61,520
	35,597,917

Retail Sales Tax and Other Taxes (Item 9)	
Salaries and wages	11,943,671
Employee benefits	1,929,225
Transportation and communication	2,905,393
Services	2,614,027
Supplies and equipment	525,110
	19,917,426

Statutory Appropriation

Charges	
Contract Security Deposits	
Retail sales tax	227,372
	20,144,798
TOTAL FOR TAX REVENUE PROGRAM	79,580,266

MINISTRY OF REVENUE—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
803				**GUARANTEED INCOME AND TAX GRANTS PROGRAM**	
1	448,560,900		448,560,900	Administration	440,229,943
	448,560,900		448,560,900	TOTAL FOR GUARANTEED INCOME AND TAX GRANTS	440,229,943

Program description:

This program delivers income supplement and tax grant payments to senior citizens. Monthly income supplements are provided to qualified resident pensioners in order to guarantee that they receive a standard level of annual income. Payments of property tax grants, sales tax grants and home heating grants are made to eligible persons 65 years of age and over to offset municipal and school taxes and retail sales taxes paid, and to cushion the impact of rising home heating costs.

The program also delivers information services and other administrative aspects of the Ontario Tax Credit System which generates property tax, sales tax and home heating credits to low income tax filers under the age of 65 in order to relate these taxes and costs to the individual's ability to pay. The Ontario Tax Credit System also provides political contribution tax credits to qualified tax filers in order to encourage participation in the political process.

MINISTRY OF REVENUE – Continued

GUARANTEED INCOME AND TAX GRANTS PROGRAM – VOTE 803

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Administration (Item 1)		$
Salaries and wages		5,522,904
Employee benefits		677,023
Transportation and communication		362,435
Services		3,229,277
Supplies and equipment		282,688
Transfer payments		
Guaranteed Annual Income System	$ 82,879,968	
Property and Sales Tax Grants and Home Heating Grants for Ontario Pensioners	347,275,648	430,155,616
TOTAL FOR GUARANTEED INCOME AND TAX GRANTS PROGRAM		440,229,943

MINISTRY OF REVENUE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
804				**PROPERTY ASSESSMENT PROGRAM**	
1	236,800		236,800	Administration	188,189
2	954,600		954,600	Policies and Priorities	837,938
3	636,600		636,600	Assessment Services	531,205
4	72,917,300	1,878,600	74,795,900	Assessment Field Operations	74,305,324
5	2,062,200		2,062,200	Special Properties	2,055,390
6	1,547,700		1,547,700	Data Services and Development	1,515,372
	78,355,200	1,878,600	80,233,800	TOTAL FOR PROPERTY ASSESSMENT	79,433,418

Program description:

This program determines the valuation of all real property and prepares assessment rolls for purposes of taxation by local governments. Where assessment information has changed from the previous notification, assessment notices are issued to confirm to taxpayers the revised assessment values and the allocation of school support. The program provides an equitable basis of assessment for the distribution of provincial grants and subsidies to the municipalities and school boards and the collection of Provincial Land Tax. In municipal election years, the program conducts a municipal enumeration to facilitate the production of preliminary voters' lists and municipal census data.

MINISTRY OF REVENUE – Continued

PROPERTY ASSESSMENT PROGRAM – VOTE 804

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Administration (Item 1)	$
Salaries and wages	111.187
Employee benefits	33.085
Transportation and communication	11.191
Services	5.245
Supplies and equipment	7.401
Transfer payments	
Grants to The Institute of Municipal Assessors	20.000
	188.109

Policies and Priorities (Item 2)	
Salaries and wages	459.221
Employee benefits	67.210
Transportation and communication	40.038
Services	228.602
Supplies and equipment	42.867
	837.938

Assessment Services (Item 3)	
Salaries and wages	367.143
Employee benefits	61.283
Transportation and communication	58.567
Services	18.144
Supplies and equipment	26.068
	531.205

Assessment Field Operations (Item 4)	
Salaries and wages	54.575.792
Employee benefits	8.825.209
Transportation and communication	4.546.897
Services	4.909.512
Supplies and equipment	1.447.914
	74.305.324

Special Properties (Item 5)	$
Salaries and wages	1.447.044
Employee benefits	225.284
Transportation and communication	185.603
Services	60.793
Supplies and equipment	136.666
	2.055.390

Data Services and Development (Item 6)	
Salaries and wages	529.195
Employee benefits	69.566
Transportation and communication	23.384
Services	840.892
Supplies and equipment	52.335
	1.515.372
TOTAL FOR PROPERTY ASSESSMENT PROGRAM	79.433.418

MINISTRY OF REVENUE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
S				**PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM** (The Agricultural Development Finance Act)	
S	5,947,900		5,947,900	Administration	6,702,772
	5,947,900		5,947,900	TOTAL FOR PROVINCE OF ONTARIO SAVINGS OFFICE	6,702,772

Program description:

The Province of Ontario Savings Office attracts savings from the public by operating twenty-one offices where deposits are received and held in individual accounts on which interest is paid and cheques may be drawn. Funds in excess of day-to-day requirements are deposited in the Consolidated Revenue Fund and provide an economical source of long-term borrowing for the Treasurer of Ontario.

This statutory appropriation provides operating funds for the twenty-one offices pending reimbursement by the Province of Ontario Savings Office.

MINISTRY OF REVENUE – Concluded

PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM – STATUTORY

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Administration (Statutory)	$
Salaries and wages	3,694,556
Employee benefits	614,327
Transportation and communication	203,302
Services	2,044,142
Supplies and equipment	146,445
TOTAL FOR PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM	6,702,772

MINISTRY OF REVENUE

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 $	1983 $
TAXATION		
Government of Canada		
Personal Income Tax Collection Agreement*	5,994,198,880	5,857,632,214
Proportion of the special 15% tax on 1971 undistributed income on hand	123,937	1,104,617
Proportion of Income Tax collected from privately-owned corporations operating public utilities	(13,000,179)	(14,191,874)
Retail Sales Tax	3,876,013,531	3,420,077,207
Corporations Tax	1,582,708,101	1,359,519,868
Gasoline Tax	932,483,994	847,802,148
Tobacco Tax	541,553,294	447,557,281
Fuel Tax	215,922,041	101,630,571
Land Transfer Tax	131,754,319	100,005,700
Race Tracks Tax	61,544,688	65,103,766
Succession Duty	5,785,384	11,442,184
Provincial Land Tax	4,718,035	4,592,064
Land Speculation Tax	145,223	(152,065)
Motor Vehicle Fuel Tax	(3,884,534)	82,514,626
Gift Tax	(1,233)	30,276
	13,330,065,481	12,284,668,583
GOVERNMENT OF CANADA		
Reciprocal Taxation Agreement – payments in lieu of Retail Sales Tax	63,524,917	51,368,277
REIMBURSEMENTS OF EXPENDITURES		
Province of Ontario Savings Office – refund of advances for operating expenses	6,702,772	6,192,744
Other	17,108	16,837
	6,719,880	6,209,581
FEES, LICENCES AND PERMITS	3,400	6,600
SALES AND RENTALS	96,675	54,546
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Ontario Property Tax Grants	554,347	992,289
Small Business Development Corporations	502,010	56,551
Guaranteed Annual Income System	296,979	394,503
Ontario Sales Tax Grants	279,221	228,361
Other	32,272	10,123
	1,664,829	1,681,827
MISCELLANEOUS	64,789	21,772
TOTAL BUDGETARY REVENUE	13,402,139,971	12,344,011,186**

*Net of $277,242,643 and $272,507,682 for 1984 and 1983 respectively, for Ontario Tax Credits. The amount received in 1984 is also net of $2,772,426 (1983 $2,725,077) for administration fees charged by the Government of Canada.

**Responsibility for reporting profits from the Liquor Control Board of Ontario was transferred to the Ministry of Consumer and Commercial Relations as of April 1, 1983. The 1983 Statement of Budgetary Revenue has been restated accordingly.

MINISTRY OF REVENUE

STATEMENT OF PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1984

	1984 $	1983 $
Local Services Board Levy	61,520	74,737
Contract Security Deposits – Retail Sales Tax	15,601	36,504
TOTAL PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS	77,121	111,241

SOCIAL DEVELOPMENT POLICY

FISCAL YEAR, 1983-84

TABLE OF CONTENTS

PAGE

STATEMENT OF EXPENDITURE

SOCIAL DEVELOPMENT POLICY 4-362

STATUTORY 4-362

SUMMARY 4-361

STATEMENT OF BUDGETARY REVENUE 4-364

STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS 4-364

SOCIAL DEVELOPMENT POLICY

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAM	1983-84	
		Appropriations	Actual
$		$	$
5,466,227	Social Development Policy	14,966,000	12,623,526
5,466,227	**Total for Social Development Policy**	14,966,000	12,623,526
	ACCOUNTING CLASSIFICATION		
5,466,227	Total Budgetary Expenditure	14,966,000	12,623,526

SOCIAL DEVELOPMENT POLICY – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2801				**SOCIAL DEVELOPMENT POLICY PROGRAM**	
1	1,465,500	80,200	1,545,700	Social Development Policy	1,539,256
2	794,800		794,800	Social Development Councils	561,571
3	2,402,300		2,402,300	Social Development Services.	2,045,348
4	4,372,500		4,372,500	Experience '83	2,646,620
5	604,700		604,700	Ontario Youth Employment Counselling.	585,559
6	4,790,500	425,000	5,215,500	Ontario Bicentennial Project Office	5,213,191
	14,430,300	505,200	14,935,500		12,591,545
S	23,300		23,300	Minister's Salary, the Executive Council Act	24,432
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act	7,549
	14,460,800	505,200	14,966,000	TOTAL FOR SOCIAL DEVELOPMENT POLICY . . .	12,623,526

Program description:

The Provincial Secretary for Social Development is responsible for the co-ordination of policy development within the Social Development Policy Field. The Provincial Secretary chairs the Cabinet Committee on Social Development which is the main forum for this policy co-ordination. The Secretariat for Social Development supports this policy co-ordination effort and provides services and information to the physically handicapped, seniors, and youth through the Secretariat for Disabled Persons, the Seniors Secretariat, and the Youth Secretariat, respectively. The Advisory Councils on the Physically Handicapped, Senior Citizens and the Status of Women report to the Government through the Provincial Secretary for Social Development. The Provincial Secretary also chairs the Cabinet Committee on the Bicentennial and the Bicentennial Office provides support to the Committee and to the Bicentennial Advisory Commission.

SOCIAL DEVELOPMENT POLICY – Concluded

SOCIAL DEVELOPMENT POLICY PROGRAM – VOTE 2201

Details of Expenditure by Activity and Standard Account Classification
for the year ended March 31, 1984

Social Development Policy (item 1)		$
Salaries and wages		887,382
Employee benefits		100,465
Transportation and communication		77,704
Services		425,085
Supplies and equipment		46,600
Transfer payments		
Ontario Social Development Council		2,020
		1,539,256
Minister's Salary		24,432
Parliamentary Assistant's Salary		7,549
		1,571,237

Social Development Councils (item 2)		
Salaries and wages		192,589
Employee benefits		22,765
Transportation and communication		239,426
Services		86,962
Supplies and equipment		133,980
		675,722
Recoveries from other Ministries		114,151
		561,571

Social Development Services (item 3)		
Salaries and wages		827,520
Employee benefits		114,201
Transportation and communication		237,827
Services		654,213
Supplies and equipment		193,587
Transfer payments		
Grants for Seniors Research		18,000
		2,045,348

Experience '83 (item 4)		$
Salaries and wages		175,710
Employee benefits		22,920
Transportation and communication		29,524
Services		30,561
Supplies and equipment		7,834
Transfer payments		
Grants for Winter Experience	$2,220,122	
Venture Capital Project	233,749	2,453,871
		2,720,420
Less: Recoveries – BILD		73,800
		2,646,620

Ontario Youth Employment Counselling (item 5)		
Salaries and wages		55,966
Employee benefits		6,983
Transportation and communication		17,398
Services		96,288
Supplies and equipment		4,524
Transfer payments		
Youth Counselling Centres		1,982,652
		2,163,711
Less: Recoveries – BILD		1,578,152
		585,559

Ontario Bicentennial Project Office (item 6)		
Salaries and wages		201,764
Employee benefits		24,252
Transportation and communication		130,989
Services		2,756,641
Supplies and equipment		283,004
Transfer payments		
Community Grants		1,816,541
		5,213,191
TOTAL FOR SOCIAL DEVELOPMENT POLICY PROGRAM		12,623,526

SOCIAL DEVELOPMENT POLICY

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 $	1983 $
FINES AND PENALTIES		6,000
SALES AND RENTALS	6,146	6,800
RECOVERY OF PRIOR YEARS' EXPENDITURES	946	14,241
TOTAL BUDGETARY REVENUE	7,092	27,041

STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1984

	1984 $	1983 $
Venture Capital Project	40,004	13,003
TOTAL REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS	40,004	13,003

MINISTRY OF THE SOLICITOR GENERAL

FISCAL YEAR, 1983-84

TABLE OF CONTENTS

PAGE

STATEMENT OF EXPENDITURE

Ministry Administration 4-368

Public Safety 4-370

Policing Services 4-372

Ontario Provincial Police 4-374

Statutory 4-368, 4-372, 4-374

Summary 4-367

Statement of Budgetary Revenue 4-376

Statement of Payments into Trust and Special Purpose Accounts 4-376

MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84	
		Appropriations	Actual
$		$	$
6,565,125	Ministry Administration	6,217,300	6,120,308
22,974,396	Public Safety	24,691,000	24,119,960
9,268,325	Policing Services	10,242,000	9,781,550
242,227,506	Ontario Provincial Police	257,970,000	250,633,639
281,035,352	**Ministry Total**	299,120,300	290,655,457
	ACCOUNTING CLASSIFICATION		
281,033,644	Total Budgetary Expenditure	299,120,300	290,652,006
1,708	Total Charges		3,451
281,035,352		299,120,300	290,655,457

MINISTRY OF THE SOLICITOR GENERAL – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1701				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,193,400	275,000	1,468,400	Main Office	1,387,979
2	1,477,900	200,000	1,677,900	Financial Services	1,674,125
3	874,600		874,600	Supply and Office Services	612,395
4	1,357,400		1,357,400	Personnel Services	1,303,626
5	136,200		136,200	Analysis and Planning	115,279
6	228,000		228,000	Legal Services	214,301
7	238,000		238,000	Audit Services	195,403
8	180,300	25,000	205,300	Systems Development Services	196,047
	5,685,800	500,000	6,185,800		5,699,155
S	1,000		1,000	Payments under the Ministry of Treasury and Economics Act	389,172
S	23,300		23,300	Minister's Salary, the Executive Council Act	24,432
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act	7,549
	5,717,300	500,000	6,217,300	TOTAL FOR MINISTRY ADMINISTRATION	6,120,308

Program description:

To provide leadership, direction and co-ordination of the affairs of the Ministry and to provide administrative and financial support services for all Ministry programs.

MINISTRY OF THE SOLICITOR GENERAL – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 1701

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Main Office (Item 1)	$
Salaries and wages	841,625
Employee benefits	105,961
Transportation and communication	111,680
Services	263,966
Supplies and equipment	64,747
	1,387,979

Statutory Appropriations	
Payments under the Ministry of Treasury and Economics Act	389,172
Minister's Salary	24,432
Parliamentary Assistant's Salary	7,549
	1,809,132

Financial Services (Item 2)	
Salaries and wages	1,233,801
Employee benefits	201,286
Transportation and communication	75,643
Services	143,459
Supplies and equipment	19,936
	1,674,125

Supply and Office Services (Item 3)	
Salaries and wages	344,462
Employee benefits	54,306
Transportation and communication	76,237
Services	53,001
Supplies and equipment	84,389
	612,395

Personnel Services (Item 4)	
Salaries and wages	980,755
Employee benefits	244,573
Transportation and communication	37,841
Services	84,236
Supplies and equipment	7,567
	1,354,972
Less: Recoveries from other Ministries	6,646
Recoveries – BILD	44,700
	1,303,626

Personnel Services Branch		$
Salaries and wages	$861,168	
Employee benefits	239,304	
Transportation and communication	37,841	
Services	84,236	
Supplies and equipment	7,567	1,230,116

Experience '83		
Salaries and wages	$119,587	
Employee benefits	5,269	
	124,856	
Less: Recoveries from other Ministries	6,646	
Recoveries – BILD	44,700	73,510
		1,303,626

Analysis and Planning (Item 5)	
Salaries and wages	103,485
Employee benefits	10,920
Transportation and communication	284
Services	482
Supplies and Equipment	108
	115,279

Legal Services (Item 6)	
Transportation and communication	6,395
Services	200,422
Supplies and equipment	7,484
	214,301

Audit Services (Item 7)	
Salaries and wages	167,172
Employee benefits	21,432
Transportation and communication	5,641
Services	484
Supplies and equipment	674
	195,403

Systems Development Services (Item 8)	
Salaries and wages	159,410
Employee benefits	19,656
Transportation and communication	2,840
Services	13,795
Supplies and equipment	346
	196,047
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	6,120,308

MINISTRY OF THE SOLICITOR GENERAL – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1702				**PUBLIC SAFETY PROGRAM**	
1	306,900	25,000	331,900	Program Management	316,880
2	4,757,400		4,757,400	Centre of Forensic Sciences	4,576,295
3	11,120,300	150,000	11,270,300	Fire Safety Services	11,137,086
4	7,696,400		7,696,400	Coroners' Investigations and Inquests	7,519,828
5	635,000		635,000	Forensic Pathology	569,871
	24,516,000	175,000	24,691,000	TOTAL FOR PUBLIC SAFETY	24,119,960

Program description:

To eliminate or minimize the cause and effects of hazards to persons and property.

MINISTRY OF THE SOLICITOR GENERAL – Continued

PUBLIC SAFETY PROGRAM – VOTE 1702

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Program Management (Item 1)		$
Salaries and wages		121,364
Employee benefits		14,609
Transportation and communication		13,730
Services		43,737
Supplies and equipment		5,440
Transfer payments		
Grant to Ontario Society for the Prevention of Cruelty to Animals	$85,000	
Grant to Canadian Red Cross Society	33,000	118,000
		316,880

Centre of Forensic Sciences (Item 2)	
Salaries and wages	3,138,090
Employee benefits	458,878
Transportation and communication	334,062
Services	67,376
Supplies and equipment	577,889
	4,576,295

Fire Safety Services (Item 3)		
Salaries and wages		7,186,681
Employee benefits		1,171,719
Transportation and communication		769,826
Services		583,819
Supplies and equipment		1,164,066
Transfer payments		
Fire Prevention Association	$ 10,926	
Grants for Extrication Program	250,049	260,975
		11,137,086

Coroners' Investigations and Inquests (Item 4)	$
Salaries and wages	1,515,684
Employee benefits	194,805
Transportation and communication	150,318
Services	5,575,727
Supplies and equipment	83,294
	7,519,828

Forensic Pathology (Item 5)	
Salaries and wages	392,721
Employee benefits	39,000
Transportation and communication	20,935
Services	30,756
Supplies and equipment	86,459
	569,871
TOTAL FOR PUBLIC SAFETY PROGRAM	24,119,960

MINISTRY OF THE SOLICITOR GENERAL – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1703				POLICING SERVICES PROGRAM	
1	4,563,300		4,563,300	Ontario Police Commission	4,260,244
2	5,552,300		5,552,300	Ontario Police College	5,437,255
3	125,400		125,400	Ontario Police Arbitration Commission	80,214
	10,241,000		10,241,000		9,777,713
S	1,000		1,000	Hearings under the Police Act	386
S				Trust and Special Purpose Accounts, the Financial Administration Act	3,451
	10,242,000		10,242,000	TOTAL FOR POLICING SERVICES	9,781,550

Program description:

To assist in protecting the security of society and the individual by contributing to the continued improvement of Policing Services in the Province.

MINISTRY OF THE SOLICITOR GENERAL – Continued

POLICING SERVICES PROGRAM – VOTE 1703

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Ontario Police Commission (Item 1)		$
Salaries and wages		2,215,792
Employee benefits		266,175
Transportation and communication		233,539
Services		1,050,775
Supplies and equipment		376,066
Transfer payments		
Regional and Municipal Police Forces	$105,897	
Association of Municipal Police Governing Authorities	2,000	
Canadian Association of Chiefs of Police	8,000	
Ontario Association of Chiefs of Police	2,000	117,897
		4,260,244
Statutory Appropriation		
Hearings under the Police Act		386
		4,260,630

Ontario Police College (Item 2)	$
Salaries and wages	2,453,448
Employee benefits	392,880
Transportation and communication	272,017
Services	1,043,273
Supplies and equipment	1,275,637
	5,437,255
Statutory Appropriations	
Charges	
Ontario Police College Library Trust Fund	3,451
	5,440,706

Ontario Police Arbitration Commission (Item 3)	$
Salaries and wages	36,979
Employee benefits	4,601
Transportation and communication	7,842
Services	30,194
Supplies and equipment	598
	80,214
TOTAL FOR POLICING SERVICES PROGRAM	9,781,550

MINISTRY OF THE SOLICITOR GENERAL – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
				ONTARIO PROVINCIAL POLICE PROGRAM	
1704					
1	1,418,100	250,000	1,668,100	Office of the Commissioner	1,637,747
2	18,265,700		18,265,700	Planning and Technology Division	13,390,979
3	4,933,100		4,933,100	Personnel Management Division	4,269,327
4	30,906,300	1,300,000	32,206,300	Supply Division	31,782,008
5	171,216,300	2,200,000	173,416,300	Field Operations Division	173,146,769
6	7,262,500		7,262,500	Field Support Division	6,604,854
7	6,529,600	450,000	6,979,600	Investigation Division	6,807,739
8	13,237,400		13,237,400	Investigation Support Division	12,994,216
	253,769,000	4,200,000	257,969,000		250,633,639
S	1,000		1,000	Payments under the Police Act	
	253,770,000	4,200,000	257,970,000	TOTAL FOR ONTARIO PROVINCIAL POLICE	250,633,639

Program description:

To provide uniform and impartial Law Enforcement in all areas of the Province under its jurisdiction and to render assistance and services, upon request, to other Law Enforcement Agencies.

MINISTRY OF THE SOLICITOR GENERAL – Concluded

ONTARIO PROVINCIAL POLICE PROGRAM – VOTE 1704

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Office of the Commissioner (Item 1)	$
Salaries and wages	1,185,171
Employee benefits	315,238
Transportation and communication	28,225
Services	52,113
Supplies and equipment	57,000
	1,637,747

Planning and Technology Division (Item 2)	
Salaries and wages	3,813,629
Employee benefits	594,508
Transportation and communication	1,194,616
Services	2,147,048
Supplies and equipment	5,641,178
	13,390,979

Personnel Management Division (Item 3)	
Salaries and wages	2,349,397
Employee benefits	487,691
Transportation and communication	492,476
Services	430,007
Supplies and equipment	509,756
	4,269,327

Supply Division (Item 4)	
Salaries and wages	4,719,102
Employee benefits	836,817
Transportation and communication	153,958
Services	4,617,728
Supplies and equipment	22,047,290
	32,374,895
Less: Recoveries – BILD	592,887
	31,782,008

Field Operations Division (Item 5)	
Salaries and wages	143,887,023
Employee benefits	22,057,360
Transportation and communication	5,272,422
Services	469,153
Supplies and equipment	1,460,811
	173,146,769

Field Support Division (Item 6)	$
Salaries and wages	1,381,397
Employee benefits	283,971
Transportation and communication	249,027
Services	3,682,692
Supplies and equipment	1,007,767
	6,604,854

Investigation Division (Item 7)	
Salaries and wages	5,152,433
Employee benefits	794,488
Transportation and communication	506,667
Services	299,460
Supplies and equipment	54,691
	6,807,739

Investigation Support Division (Item 8)	
Salaries and wages	10,243,861
Employee benefits	1,447,012
Transportation and communication	671,852
Services	169,141
Supplies and equipment	462,350
	12,994,216
TOTAL FOR ONTARIO PROVINCIAL POLICE PROGRAM	250,633,639

MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 $	1983 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Gun Control Program	579,798	312,660
Indian Special Constables	272,908	2,542,487
	852,706	2,855,147
REIMBURSEMENTS OF EXPENDITURES		
Policing municipalities	3,247,486	2,845,242
Recovery of benefits, salaries and medical costs due to accidents	272,879	224,095
Ontario Place Corporation	252,218	291,502
Recovery of course expenses	137,471	99,305
	3,910,054	3,460,144
FEES, LICENCES AND PERMITS		
Private investigators and security guards licences	464,052	446,112
Gun Control Program	131,734	49,660
Fees for release of statements or occurrence information	52,477	30,206
Other	4,267	4,411
	652,530	530,389
SALES AND RENTALS		
Vehicles	1,738,264	1,464,984
Rental of accommodation to police officers	379,399	329,158
Ontario Police College – room & board	90,174	71,057
Accident photographs	50,332	39,935
Ontario Police History Book	32,993	
Unclaimed property	3,873	12,423
Other	415	705
	2,295,450	1,918,262
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Ontario Provincial Police		
Car damages	124,411	120,877
Other costs recovered	32,718	46,235
Chief Coroner	1,412	1,399
Fire Marshal's Office	1,074	27,373
Other	1,358	2,198
	160,973	198,082
MISCELLANEOUS	9,954	16,264
TOTAL BUDGETARY REVENUE	7,881,667	8,978,288

STATEMENT OF PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1984

	1984 $	1983 $
Ontario Police College Library Trust Fund	1,528	17,913
TOTAL PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS	1,528	17,913

MINISTRY OF TOURISM AND RECREATION

FISCAL YEAR, 1983-84

TABLE OF CONTENTS

PAGE

STATEMENT OF EXPENDITURE

MINISTRY ADMINISTRATION 4-380

TOURISM DEVELOPMENT 4-382

PARKS AND ATTRACTIONS 4-384

RECREATION SPORTS AND FITNESS 4-386

STATUTORY 4-380

SUMMARY 4-379

STATEMENT OF BUDGETARY REVENUE 4-388

STATEMENT OF PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS 4-388

MINISTRY OF TOURISM AND RECREATION

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84	
		Appropriations	Actual
$		$	$
8,613,721	Ministry Administration	14,892,100	14,746,802
25,973,236	Tourism Development	28,574,600	25,069,666
19,971,541	Parks and Attractions	21,770,300	21,415,501
67,486,365	Recreation, Sports and Fitness	59,136,900	58,946,748
122,044,863	**Ministry Total**	124,373,900	120,178,717
	ACCOUNTING CLASSIFICATION		
117,044,863	Total Budgetary Expenditure	114,373,900	110,178,717
5,000,000	Total Charges	10,000,000	10,000,000
122,044,863		124,373,900	120,178,717

MINISTRY OF TOURISM AND RECREATION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2001				**MINISTRY ADMINISTRATION PROGRAM**	
1	896,800		896,800	Main Office	860,732
2	748,300	100	748,400	Planning and Administrative Services	718,631
3	433,600	406,300	839,900	Information Services	839,652
4	606,300	116,000	722,300	Corporate Advertising and Special Projects	721,078
5	1,446,700	214,700	1,661,400	Experience '83	1,578,111
	4,131,700	737,100	4,868,800		4,718,204
S	23,300		23,300	Minister's Salary, the Executive Council Act	24,432
S				Parliamentary Assistant's Salary, the Executive Council Act	4,166
S	10,000,000		10,000,000	Ontario Trillium Foundation, the Financial Administration Act	10,000,000
	14,155,000	737,100	14,892,100	TOTAL FOR MINISTRY ADMINISTRATION	14,746,802

Program description:

This program provides for the general overall administration of the Ministry.

MINISTRY OF TOURISM AND RECREATION – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 2601

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Main Office (Item 1)	$
Salaries and wages	428,304
Employee benefits	40,297
Transportation and communication	110,447
Services	445,585
Supplies and equipment	70,753
	1,095,386
Less: Recoveries – BILD	234,654
	860,732
Minister's Salary	24,432
Parliamentary Assistant's Salary	4,166
Statutory Appropriations	
Charges	
Interprovincial Lotteries Trust Fund re Ontario Trillium Foundation	10,000,000
	10,889,330

Planning and Administrative Services (Item 2)	$
Salaries and wages	446,125
Employee benefits	51,961
Transportation and communication	30,059
Services	163,401
Supplies and equipment	27,085
	718,631

Information Services (Item 3)	$
Salaries and wages	431,350
Employee benefits	45,025
Transportation and communication	188,980
Services	148,161
Supplies and equipment	26,136
	839,652

Corporate Advertising and Special Projects (Item 4)	$
Salaries and wages	387,096
Employee benefits	44,794
Transportation and communication	53,373
Services	192,410
Supplies and equipment	68,405
	746,078
Less: Recoveries from other Ministries	25,000
	721,078

Experience '83 (Item 5)	$
Salaries and wages	373,701
Employee benefits	14,186
Transportation and communication	17,880
Services	13,026
Supplies and equipment	8,264
Transfer payments	
Grants for Experience '83 Projects	1,151,054
	1,578,111
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	14,746,802

MINISTRY OF TOURISM AND RECREATION – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2802				**TOURISM DEVELOPMENT PROGRAM**	
1	233,200	134,200	367,400	Program Administration	366,951
2	4,177,500	100	4,177,600	Tourism Industry Development	1,909,791
3	20,894,700	34,300	20,929,000	Tourism Marketing Development	19,693,167
4	2,876,100	224,500	3,100,600	Tourism Field Operations	3,099,757
	28,181,500	393,100	28,574,600	TOTAL FOR TOURISM DEVELOPMENT	25,069,666

Program description:

This program encourages the systematic development of Ontario tourist plant in the form of adequate accommodation, recreation facilities, attractions and related services; and encourages the increased use of this plant by promoting Ontario, both at home and abroad, as an attractive place to visit by the vacationing and travelling public.

MINISTRY OF TOURISM AND RECREATION – Continued

TOURISM DEVELOPMENT PROGRAM – VOTE 2802

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1984

Program Administration (Item 1)		$
Salaries and wages		170,795
Employee benefits		19,015
Transportation and communication		70,287
Services		272,523
Supplies and equipment		25,370
		557,990
Less: Recoveries from other Ministries		49,774
Recoveries – BILD		141,265
		366,951

Tourism Industry Development (Item 2)		
Salaries and wages		336,632
Employee benefits		46,140
Transportation and communication		19,573
Services		400,516
Supplies and equipment		8,246
Transfer payments		
Grants to Tourism Ontario		
Operations	$ 60,000	
Grading	175,000	
E.O.S.A. Grants Local Government Development	452,759	
E.O.S.A. Other	441,804	
R.M.S. Segwun	100,000	1,229,563
		2,040,670
Less: Recoveries – BILD		130,879
		1,909,791

Tourism Marketing Development (Item 3)		
Salaries and wages		2,293,676
Employee benefits		326,990
Transportation and communication		1,879,795
Services		16,499,201
Supplies and equipment		695,504
Transfer payments		
Grant to Ontario Association of Convention Bureaus	$25,000	
Grant to Discover Camping Ontario Federation	3,000	
Attractions Ontario	20,000	48,000
		21,743,166
Less: Recoveries from other Ministries		50,000
Recoveries – BILD		1,999,999
		19,693,167

Tourism Field Operations (Item 4)		$
Salaries and wages		1,327,748
Employee benefits		256,793
Transportation and communication		252,479
Services		52,145
Supplies and equipment		37,842
Transfer payments		
Grants to Regional Travel Associations –		
Administration Grant	$420,000	
Cost Sharing Promotion	752,750	
Northern Ontario Rural Development Agreement	3,272	
Grants for Tourism Development	837,712	2,013,734
		3,940,741
Less: Recoveries from other Ministries		840,984
		3,099,757
TOTAL FOR TOURISM DEVELOPMENT PROGRAM		25,069,666

MINISTRY OF TOURISM AND RECREATION – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2803				**PARKS AND ATTRACTIONS PROGRAM**	
1	1,862,700	26,400	1,889,100	Huronia Historical Parks	1,854,086
2	2,138,300	107,800	2,246,100	Old Fort William	2,237,661
3	4,514,000		4,514,000	Ontario Place Corporation	4,461,000
4	10,527,700	25,600	10,553,300	St. Lawrence Parks Commission	10,553,211
5	791,000		791,000	St. Clair Parkway Commission	536,782
6	330,000	610,000	940,000	Thunder Bay Ski Jumps	940,000
7	828,400	8,400	836,800	Resort Development	832,761
	20,992,100	778,200	21,770,300	TOTAL FOR PARKS AND ATTRACTIONS	21,415,501

Program description:

This program provides operating and capital subsidies to specific tourism and recreational attractions.

MINISTRY OF TOURISM AND RECREATION – Continued

PARKS AND ATTRACTIONS PROGRAM – VOTE 2803

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1984

Huronia Historical Parks (Item 1)	$
Salaries and wages	1,310,581
Employee benefits	147,773
Transportation and communication	48,066
Services	174,351
Supplies and equipment	173,315
	1,854,086

Old Fort William (Item 2)	
Salaries and wages	1,600,316
Employee benefits	176,070
Transportation and communication	44,687
Services	197,114
Supplies and equipment	287,271
	2,305,458
Less: Recoveries from other Ministries	67,797
	2,237,661

Ontario Place Corporation (Item 3)	
Transfer payments	
Grant to Cover Operating Deficit	2,112,000
Grant to Cover Development	1,449,000
Lottario Grant: Imax Film	900,000
	4,461,000

St. Lawrence Parks Commission (Item 4)	
Salaries and wages	7,876,401
Employee benefits	786,818
Transportation and communication	227,038
Services	1,005,094
Supplies and equipment	2,130,248
Acquisition/Construction of physical assets	111,128
Transfer payments	
Grants to Municipalities in Lieu of Taxes	23,635
	12,160,362
Less: Recoveries from other Ministries	233,543
Recoveries – BILD	661,446
Recoveries – Short Term Job Creation	712,162
	10,553,211

St. Clair Parkway Commission (Item 5)	$
Transfer payments	
Grants to St. Clair Parkway Commission	
Administration Development	536,782

Thunder Bay Ski Jumps (Item 6)	
Transfer payments	
Grants to Thunder Bay Ski Jumps	
Operating	300,000
Development	640,000
	940,000

Resort Development (Item 7)		
Salaries and wages		62,956
Employee benefits		7,162
Transportation and communication		14,466
Services		7,148
Supplies and equipment		1,029
Transfer payments		
Grant to Minaki Lodge		
Development	$ 843,000	
Operations	140,000	983,000
		1,075,761
Less: Recoveries from other Ministries		243,000
		832,761

TOTAL FOR PARKS AND ATTRACTIONS PROGRAM	21,415,501

MINISTRY OF TOURISM AND RECREATION – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2604				**RECREATION, SPORTS AND FITNESS PROGRAM**	
1	412,300	3,200	415,500	Program Administration	370,672
2	1,861,900	4,500	1,866,400	Recreation	1,866,319
3	11,979,500		11,979,500	Sports and Fitness	11,892,337
4	43,073,400	1,802,100	44,875,500	Recreation, Sports and Fitness Field Operations	44,817,420
	57,327,100	1,809,800	59,136,900	TOTAL FOR RECREATION, SPORTS AND FITNESS	58,946,748

Program description:

This program provides support for municipal programs of recreation, community fitness programs, recreational development and organized sports.

MINISTRY OF TOURISM AND RECREATION – Concluded

RECREATION, SPORTS AND FITNESS PROGRAM – VOTE 2604

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1984

Program Administration (Item 1)		$
Salaries and wages		210,497
Employee benefits		34,992
Transportation and communication		18,778
Services		85,193
Supplies and equipment		21,212
		370,672

Recreation (Item 2)		
Salaries and wages		761,275
Employee benefits		119,319
Transportation and communication		87,909
Services		196,447
Supplies and equipment		157,380
Transfer payments		
Grants for non-profit camps	$ 38,137	
Grants to provincial recreation organizations	282,760	
Grants for recreational development	223,092	543,989
		1,866,319

Sports and Fitness (Item 3)		
Salaries and wages		1,263,785
Employee benefits		192,677
Transportation and communication		212,871
Services		1,288,034
Supplies and equipment		131,108
Transfer payments		
Grants to sports governing bodies	$4,692,582	
Grants to Ontario Sports Administrative Centre	2,600,000	
Financial assistance for special sports activities and fitness programs		
Local government	9,916	
Other	1,501,364	8,803,862
		11,892,337

Recreation, Sports and Fitness Field Operations (Item 4)		$
Salaries and wages		3,891,926
Employee benefits		430,108
Transportation and communication		662,047
Services		449,572
Supplies and equipment		236,372
Transfer payments		
Lottario Grants	$ 1,000,000	
Wintario Capital Grants	17,479,858	
Wintario Program Grants	6,087,330	
Grants for community facilities – Capital	10,278,989	
Grants for municipal programs of recreation	5,280,810	
Grants for research	54,827	40,181,814
		45,851,839
Less: Recoveries – BILD		1,034,419
		44,817,420
TOTAL FOR RECREATION, SPORTS AND FITNESS PROGRAM		58,946,748

MINISTRY OF TOURISM AND RECREATION

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

	1984 $	1983 $
Government of Canada		
Bi-Centennial Contribution	30,000	
Fees, Licences and Permits		
Provincial Parks	2,228,485	2,137,091
Admission	303,258	338,398
Tourism Licences	97,520	134,871
	2,629,263	2,610,360
Sales and Rentals		
Souvenirs	1,802,176	1,588,278
Concessions	139,427	182,971
Other	19,676	3,738
	1,961,279	1,774,987
Royalties	160	
*Profits from Crown Corporations		
Lottario	76,000,000	73,000,000
Wintario	40,000,000	44,000,000
Instant Games	2,000,000	
	118,000,000	117,000,000
Recovery of Prior Years' Expenditures		
Returned Grants	527,733	123,886
St. Clair Parkway Commission	18,563	13,500
Other	13,351	(44,963)
	559,647	92,423
Miscellaneous	3,644	1,001
Total Budgetary Revenue	123,183,993	121,478,771

*Responsibility for reporting profits from the Ontario Lottery Corporation was transferred from the Ministry of Citizenship and Culture as of April 1, 1983. The 1983 Statement of Budgetary Revenue has been restated accordingly.

STATEMENT OF PAYMENTS INTO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1984

	1984 $	1983 $
Contract Security Deposits—St. Lawrence Parks Commission	850	
Total Payments into Trust and Special Purpose Accounts	850	

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

FISCAL YEAR, 1983-84

TABLE OF CONTENTS

PAGE

STATEMENT OF EXPENDITURE

MINISTRY ADMINISTRATION 4-392

POLICY PLANNING AND RESEARCH 4-394

SAFETY AND REGULATION 4-396

PROVINCIAL HIGHWAYS 4-398

PROVINCIAL TRANSIT 4-400

PROVINCIAL TRANSPORTATION 4-402

MUNICIPAL ROADS 4-404

MUNICIPAL TRANSIT 4-406

COMMUNICATIONS 4-408

STATUTORY 4-392, 4-398

SUMMARY 4-391

STATEMENT OF BUDGETARY REVENUE 4-410

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84	
		Appropriations	Actual
$		$	$
39,014,427	Ministry Administration	40,776,300	38,847,162
10,474,416	Policy Planning and Research	10,582,400	10,350,650
66,997,237	Safety and Regulation	79,470,200	78,372,494
540,267,526	Provincial Highways	540,147,000	516,229,311
97,554,400	Provincial Transit	120,790,000	103,748,919
6,453,109	Provincial Transportation	8,077,000	7,463,225
483,705,656	Municipal Roads	506,958,600	504,623,982
198,967,992	Municipal Transit	280,252,000	279,318,356
2,172,149	Communications	2,612,700	2,437,597
1,445,606,912	**Ministry Total**	1,589,666,200	1,541,391,696
	ACCOUNTING CLASSIFICATION		
1,445,526,153	Total Budgetary Expenditure	1,589,666,200	1,541,390,696
80,759	Total Charges		1,000
1,445,606,912		1,589,666,200	1,541,391,696

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2701				**MINISTRY ADMINISTRATION PROGRAM**	
1	3,937,700	2,445,600	6,383,300	Main Office	5,744,603
2	8,559,500	2,148,600	10,708,100	Financial Services	10,349,410
3	3,132,100	275,000	3,407,100	Legal Services	3,245,130
4	3,196,800	819,600	4,016,400	Personnel Services	3,790,556
5	9,998,300	618,200	10,616,500	Supply and Office Services	10,196,059
6	2,923,100		2,923,100	Audit Services	2,907,686
7	2,675,900	15,400	2,691,300	Information Services	2,585,120
	34,423,400	6,322,400	40,745,800		38,818,564
S	23,300		23,300	Minister's Salary, the Executive Council Act . .	24,432
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act	4,166
	34,453,900	6,322,400	40,776,300	TOTAL FOR MINISTRY ADMINISTRATION	38,847,162

Program description:

This program includes the executive management engaged in the direction and co-ordination of the Ministry's programs and the organizational units that provide the essential support services in the areas of personnel, financial, legal, audit, management improvement, computer systems and general services necessary for the Ministry's programs.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 2701

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1984

Main Office (Item 1)	$
Salaries and wages	1.717.903
Employee benefits	2.479.380
Transportation and communication	137.273
Services	1.235.804
Supplies and equipment	174.243
	5.744.603
Minister's Salary	24.432
Parliamentary Assistant's Salary	4.166
	5.773.201

Financial Services (Item 2)	
Salaries and wages	8.077.250
Employee benefits	1.766.833
Transportation and communication	4.250.476
Services	19.762.733
Supplies and equipment	726.640
	34.583.932
Less: Recoveries from other activities	24.234.522
	10.349.410

Legal Services (Item 3)	
Salaries and wages	646.582
Employee benefits	151.664
Transportation and communication	30.990
Services	2.391.397
Supplies and equipment	24.497
	3.245.130

Personnel Services (Item 4)	
Salaries and wages	2.871.004
Employee benefits	562.245
Transportation and communication	48.828
Services	210.088
Supplies and equipment	98.391
	3.790.556

Supply and Office Services (Item 5)	$
Salaries and wages	6.311.975
Employee benefits	1.345.159
Transportation and communication	979.882
Services	1.108.188
Supplies and equipment	1.301.078
	11.046.282
Less: Recoveries from other Ministries	850.223
	10.196.059

Audit Services (Item 6)	
Salaries and wages	2.215.017
Employee benefits	522.766
Transportation and communication	95.858
Services	53.300
Supplies and equipment	20.745
	2.907.686

Information Services (Item 7)	
Salaries and wages	1.145.673
Employee benefits	137.556
Transportation and communication	141.266
Services	726.220
Supplies and equipment	434.405
	2.585.120
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	38.847.162

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2702				**POLICY PLANNING AND RESEARCH PROGRAM**	
1	3,284,900	67,400	3,352,300	Policy Planning	3,348,990
2	5,040,900		5,040,900	Transportation Technology and Energy	4,817,085
3	2,099,600	89,600	2,189,200	Research	2,184,575
	10,425,400	157,000	10,582,400	TOTAL FOR POLICY PLANNING AND RESEARCH .	10,350,650

Program description:

Development of short and long term multi-modal goods and passenger transportation strategies best suited to meet the social, economic, and technological objectives of the Province.

Provision of technical and financial assistance to municipal governments for the development of local transportation systems.

Conducting research into the development of all aspects of transportation including safety, energy management, highway facilities, transit technology and vehicle operation for existing and proposed transportation systems.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

POLICY, PLANNING AND RESEARCH PROGRAM – VOTE 2702

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Policy Planning (Item 1)	$
Salaries and wages	1,718,008
Employee benefits	280,464
Transportation and communication	57,647
Services	561,568
Supplies and equipment	47,190
Transfer payments	
Urban and regional transportation studies	684,113
	3,348,990

Transportation Technology and Energy (Item 2)	
Salaries and wages	2,974,112
Employee benefits	642,244
Transportation and communication	150,715
Services	2,543,450
Supplies and equipment	721,159
	7,031,680
Less: Recoveries from other Ministries	2,214,595
	4,817,085

Research (Item 3)	$
Salaries and wages	1,188,992
Employee benefits	211,080
Transportation and communication	73,040
Services	608,457
Supplies and equipment	103,006
	2,184,575
TOTAL FOR POLICY, PLANNING AND RESEARCH PROGRAM	10,350,650

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2703				**SAFETY AND REGULATION PROGRAM**	
1	5,333,400	21,000	5,354,400	Program Administration	5,250,195
2	39,047,400	7,939,200	46,986,600	Licensing	46,653,018
3	27,129,200		27,129,200	Examination, Inspection and Enforcement	26,469,281
	71,510,000	7,960,200	79,470,200	TOTAL FOR SAFETY AND REGULATION	78,372,494

Program description:

Authorization and regulation of the movement of people and goods for compensation on the public roads systems.

Design, implementation and evaluation of all driver licensing, vehicle safety, public safety promotion and education programs.

Development of standards, performance and testing procedures for drivers and vehicles.

Issuance of licenses for drivers, passenger vehicles, public vehicles and public commercial vehicles, and the administration and control through the demerit point system.

Maintenance of driver, vehicle and collision information files for use in the activities of inspection and enforcement of regulations under the Public Commercial Vehicles, Public Vehicles, Motorized Snow Vehicles, and Highway Traffic Acts.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

SAFETY AND REGULATION PROGRAM – VOTE 2703

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Program Administration (Item 1)		$
Salaries and wages		3,100,358
Employee benefits		741,603
Transportation and communication		190,555
Services		480,329
Supplies and equipment		455,660
Transfer payments		
American Association of Motor Vehicle Administrators	$ 9,291	
Canada Safety Council	10,000	
Canadian Conference of Motor Transport Administrators	88,484	
Ontario Good Roads Association	5,000	
Ontario Safety League	25,000	
Ontario Traffic Conference	20,000	
Roadeo Awards	1,815	
Roads and Transportation Association of Canada	94,100	
Traffic Injury Research Foundation	20,000	
Canadian Institute of Traffic & Transportation	5,000	
Engineering Institute of Canada	1,000	
University of Western Ontario, Accident Research Team	2,000	281,690
		5,250,195

Licensing (Item 2)	$
Salaries and wages	15,399,265
Employee benefits	3,179,751
Transportation and communication	4,319,246
Services	20,060,618
Supplies and equipment	3,694,138
	46,653,018

Examination, Inspection and Enforcement (Item 3)	
Salaries and wages	19,925,852
Employee benefits	3,533,258
Transportation and communication	1,508,936
Services	1,179,593
Supplies and equipment	321,642
	26,469,281
TOTAL FOR SAFETY AND REGULATION PROGRAM	78,372,494

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2704				**PROVINCIAL HIGHWAYS PROGRAM**	
1	30,608,500	1,073,000	31,681,500	Program Administration	31,675,451
2	66,894,200	2,494,000	69,388,200	Design	66,881,204
3	236,614,900		236,614,900	Capital and Construction..................	217,213,739
4	197,132,300	5,330,100	202,462,400	Maintenance	200,457,917
	531,249,900	8,897,100	540,147,000		516,228,311
S				Contract Security Deposits, the Financial Administration Act	1,000
	531,249,900	8,897,100	540,147,000	TOTAL FOR PROVINCIAL HIGHWAYS.........	516,229,311

Program description:

Development and application of appropriate designs and standards to improve operation on the existing network.

Provision of all necessary pre-engineering services of surveys, materials and soil testing, hydrology and the production of contract documents, specifications, estimates and detailed structural design plans for the construction of road facilities.

Acquisition of property, awarding of contracts and the supervision of all construction activities performed for the Ministry.

Traffic control and operations activities on the provincial system including the signing, control devices, speed control and legislative measures required in the safe and efficient operation of the system.

Maintenance of the provincial highways system in accordance with prescribed maintenance standards to preserve the structural element and winter maintenance to facilitate the use of these systems.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

PROVINCIAL HIGHWAYS PROGRAM—VOTE 2704

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Program Administration (Item 1)	$
Salaries and wages	20,698,571
Employee benefits	3,470,263
Transportation and communication	2,421,423
Services	3,835,964
Supplies and equipment	1,249,230
	31,675,451

Design (Item 2)	
Salaries and wages	41,598,889
Employee benefits	7,250,152
Transportation and communication	2,644,407
Services	15,027,559
Supplies and equipment	1,187,661
Transfer payment	
Route feasibility design studies	79,102
	67,787,770
Less: Recoveries from other Ministries	906,566
	66,881,204

Capital and Construction (Item 3)	
Salaries and wages	28,158,211
Employee benefits	5,482,518
Transportation and communication	3,612,866
Services	17,263,994
Supplies and equipment	28,854,602
Acquisition/Construction of physical assets	241,680,688
Transfer payments	
Urban expressways	1,738,957
	326,791,836
Less: Recoveries from other Ministries	77,895,986
Recoveries – BILD	23,758,467
Recoveries – Short Term Job Creation	7,923,644
	217,213,739

Maintenance (Item 4)	$
Salaries and wages	92,535,691
Employee benefits	14,043,671
Transportation and communication	3,170,876
Services	28,898,438
Supplies and equipment	64,769,270
Transfer payment	
Traffic improvement studies	136,963
	203,554,909
Less: Recoveries from other Ministries	2,798,598
Recoveries – Short Term Job Creation	298,394
	200,457,917

Statutory Appropriations	
Charges	
Contract Security Deposits	1,000
	200,458,917
TOTAL FOR PROVINCIAL HIGHWAYS PROGRAM	516,229,311

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2705				**PROVINCIAL TRANSIT PROGRAM**	
1	66,274,000		66,274,000	Capital and Construction	61,082,985
2	54,516,000		54,516,000	Operations	42,665,934
	120,790,000		120,790,000	TOTAL FOR PROVINCIAL TRANSIT	103,748,919

Program description:

Design, establishment and operation of interregional transit systems. The construction or modification of railway structures, tracks, signal systems, parking lots, maintenance facilities and the acquisition of all assets, purchase of property and rolling stock for these systems.

Provision of co-ordinating service and the reimbursement of operating losses to carriers for provincially initiated or sponsored rail commuter or bus services.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

PROVINCIAL TRANSIT PROGRAM – VOTE 2705

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Capital and Construction (Item 1)	$
Transfer payment	
Toronto Area Transit Operating Authority	70,465,830
Less: Recoveries – BILD	8,448,650
Recoveries – Short Term Job Creation	934,195
	61,082,985
Operations (Item 2)	
Transfer payment	
Toronto Area Transit Operating Authority	42,665,934
TOTAL FOR PROVINCIAL TRANSIT PROGRAM	103,748,919

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2706				**PROVINCIAL TRANSPORTATION PROGRAM**	
1	339,000	25,800	364,800	Program Administration	354,268
2	6,237,000	24,600	6,261,600	Air	5,857,747
3	734,100		734,100	Rail	537,524
4	709,000	7,500	716,500	Marine	713,686
	8,019,100	57,900	8,077,000	TOTAL FOR PROVINCIAL TRANSPORTATION	7,463,225

Program description:

Promotion and co-ordination of the inter-urban movement of people and goods by the development, influence and implementation of multi-modal services and strategies to meet the social, economic and technological objectives of the Province.

Development of provincial air policies and programs and promoting the development of adequate air services in the Province.

Ensuring that the interests of the people of Ontario are fully represented in rail related activities and promoting the development of suitable rail passenger and freight services in the Province.

Advocation of the marine mode as a transportation alternative and as an integral component of the Ontario transportation system. Ensuring that those with jurisdiction over the Great Lakes/Seaway System are aware of Ontario's position and concerns regarding the system.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

PROVINCIAL TRANSPORTATION PROGRAM – VOTE 2706

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Program Administration (Item 1)	$
Salaries and wages	280.113
Employee benefits	47.934
Transportation and communication	3.971
Services	4.683
Supplies and equipment	17.567
	354.268

Air (Item 2)		
Salaries and wages		2.135.235
Employee benefits		375.767
Transportation and communication		516.061
Services		899.248
Supplies and equipment		1.591.868
Transfer payments		
Municipal airport construction	$3.412.860	
Municipal airport maintenance	477.342	3.890.202
		9.408.381
Less: Recoveries from other Ministries		1.800.673
Recoveries – BILD		1.749.961
		5.857.747

Rail (Item 3)	$
Salaries and wages	297.601
Employee benefits	96.964
Transportation and communication	24.185
Services	86.641
Supplies and equipment	6.607
Transfer payment	
Rail infrastructure and service feasibility studies	25.526
	537.524

Marine (Item 4)	
Salaries and wages	224.482
Employee benefits	16.178
Transportation and communication	25.887
Services	414.112
Supplies and equipment	33.027
	713.686
TOTAL FOR PROVINCIAL TRANSPORTATION PROGRAM	7.463.225

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2707				**MUNICIPAL ROADS PROGRAM**	
1	5,569,700	353,800	5,923,500	Program Administration	5,797,050
2	495,855,300	5,179,800	501,035,100	Capital, Construction and Maintenance	498,826,932
	501,425,000	5,533,600	506,958,600	TOTAL FOR MUNICIPAL ROADS.	504,623,982

Program description:

Provision of administrative, technical and financial assistance to municipal governments for design, construction and maintenance of the municipal road networks.

Maintenance and application of an assessment system to measure the construction and maintenance needs of these networks.

Review of proposed municipal construction programs for compliance with standards and eligibility for subsidy.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

MUNICIPAL ROADS PROGRAM—VOTE 2707

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Program Administration (Item 1)	$
Salaries and wages	4.270.999
Employee benefits	906.486
Transportation and communication	370.817
Services	184.881
Supplies and equipment	63.867
	5.797.050

Capital, Construction and Maintenance (Item 2)		$
Salaries and wages		1.525.078
Employee benefits		308.610
Transportation and communication		142.808
Services		7.622.425
Supplies and equipment		435.475
Acquisition/Construction of physical assets		1.334.334
Transfer payments		
Municipal Road subsidies	$480.844.081	
Development Roads	5.121.818	
Connecting links	19.783.750	505.749.649
		517.118.379
Less: Recoveries		2.124.431
Recoveries—Short Term Job Creation		16.167.016
		498.826.932
TOTAL FOR MUNICIPAL ROADS PROGRAM		504.623.982

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2708				**MUNICIPAL TRANSIT PROGRAM**	
1	2,403,000		2,403,000	Program Administration	1,485,085
2	130,804,000	27,700,000	158,504,000	Capital and Construction................	158,504,000
3	117,645,000	1,700,000	119,345,000	Operations..........................	119,329,271
	250,852,000	29,400,000	280,252,000	TOTAL FOR MUNICIPAL TRANSIT	279,318,356

Program description:

Analysis, recommendations and co-ordination of transit subsidy policies for the capital and operating subsidy programs.

Provision of technical and financial assistance for the purchase of capital assets such as subway systems, streetcars, buses, and the construction of terminal buildings and garages.

Provision of subsidies to cover parts of deficits incurred in the operation of the municipal transit systems.

Provision of assistance to GO Transit for service planning.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

MUNICIPAL TRANSIT PROGRAM – VOTE 2708

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1984

Program Administration (Item 1)	$
Salaries and wages	851,013
Employee benefits	206,479
Transportation and communication	44,027
Services	216,353
Supplies and equipment	8,457
Transfer payment	
Urban transit studies	158,756
	1,485,085

Capital and Construction (Item 2)	
Transfer payments	
Transit surface capital subsidies	59,096,279
Rapid transit construction subsidies	90,909,005
Transit demonstration projects	8,962,646
	158,967,930
Less: Recoveries – BILD	463,930
	158,504,000

Operations (Item 3)	$
Transfer payments	
Transit operating subsidies	111,261,680
Transit demonstration projects	7,558
Transportation for the physically disabled	8,060,033
	119,329,271
TOTAL FOR MUNICIPAL TRANSIT PROGRAM	279,318,356

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2709				**COMMUNICATIONS PROGRAM**	
1	2,005,000		2,005,000	Program Administration	1,886,734
2	474,700		474,700	Regulation	417,863
3	133,000		133,000	Capital and Construction	133,000
	2,612,700		2,612,700	TOTAL FOR COMMUNICATIONS	2,437,597

Program description:

Representing the interests of residential and business users, suppliers and manufacturers of communications equipment and services. Administration of the Ontario Telephone Act.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Concluded

COMMUNICATIONS PROGRAM – VOTE 2709

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Program Administration (Item 1)	$
Salaries and wages	1,299,409
Employee benefits	225,205
Transportation and communication	59,041
Services	236,580
Supplies and equipment	56,499
Transfer payments	
Grant to Canadian Standards Association	10,000
	1,886,734

Regulation (Item 2)	
Salaries and wages	285,320
Employee benefits	56,536
Transportation and communication	26,497
Services	36,223
Supplies and equipment	13,287
	417,863

Capital and Construction (Item 3)	$
Transportation and communication	3,075
Supplies and equipment	129,925
	133,000
TOTAL FOR COMMUNICATIONS PROGRAM	2,437,597

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

		1984 $		1983 $
GOVERNMENT OF CANADA				
Reimbursements of Expenditures				
Railway Transport Committee			$ 475,130	
Urban Transportation Assistance Program			293,483	
Department of Transport				
Study of pavement surfaces	$ 15,000			
Upgrade Access Road at Sioux Lookout			69,269	
Railway Relocation Study			60,961	
Methanol Vehicle Test Program			28,047	
Canadian Home Insulation Program		15,000	403	927,293
Other				
Reciprocal Taxation Agreement – payments in lieu of Motor Vehicle Registration Fees		1,012,294		1,040,207
		1,027,294		1,967,500
REIMBURSEMENTS OF EXPENDITURES				
Expressway agreements		326,246		1,461,702
Railways		167,255		245,702
Contractors		132,914		110,590
Municipalities		22,662		122,169
St. Lawrence Seaway		19,387		729
Ontario Hydro				611
		668,464		1,941,503
FEES, LICENCES AND PERMITS				
Vehicle licences and transfers	$299,770,756		$288,213,943	
Less: Agents' commissions	12,273,491	287,497,265	7,787,338	280,426,605
Driver licences and driver examination fees		38,495,495		34,986,426
Common carriers		11,097,215		12,088,785
Prorate vehicle registration fees		14,601,767		9,394,922
Sign and house moving permits		403,295		403,676
Other permits		190,590		146,616
		352,285,627		337,447,030
FINES AND PENALTIES				
Property damage		2,117,507		2,106,621
Liquidated damages and forfeitures		123,705		308,055
		2,241,212		2,414,676

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STATEMENT OF BUDGETARY REVENUE – Concluded

for the year ended March 31, 1984

	1984 $	1983 $
SALES AND RENTALS		
Service centre rentals	5,153,394	4,929,897
Land and buildings	3,862,707	6,720,246
Equipment	868,543	872,252
Property rentals	817,436	886,508
Vehicle rentals	259,977	158,464
Plans, manuals, traffic booklets	129,094	131,902
Scrap, obsolete parts and material	123,799	167,423
Guide signs	87,993	56,637
Maps	30,355	32,413
Transportation Energy Program	10,260	10,250
Bridge – rentals	7,769	13,704
Other	5,064	7,770
	11,356,391	13,987,466
ROYALTIES	474,472	521,639
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Services – construction and maintenance	1,429,119	1,260,603
Airport Operations	53,588	48,267
Other	73,291	61,950
	1,555,998	1,370,820
MISCELLANEOUS	156,973	64,330
TOTAL BUDGETARY REVENUE	369,766,431	359,714,964

MINISTRY OF TREASURY AND ECONOMICS

FISCAL YEAR, 1983-84

TABLE OF CONTENTS

PAGE

Statement of Expenditure

- Ministry Administration 4-416
- Treasury 4-418
- Budget and Intergovernmental Finance Policy 4-420
- Economic Policy 4-422
- Inflation Restraint 4-424
- Ontario Economic Council 4-426
- Statutory 4-416, 4-418
- Summary 4-415

Statement of Budgetary Revenue 4-428

Statement of Repayments of Loans, Advances and Investments 4-431

Statement of Payments into Pension and Related Adjustment Funds and into Trust and Special Purpose Accounts 4-431

MINISTRY OF TREASURY AND ECONOMICS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1984

1982-83 Actual	PROGRAMS	1983-84	
		Appropriations	Actual
$		$	$
5,234,899	Ministry Administration	6,130,800	6,088,168
2,266,119,992	Treasury	2,807,721,000	2,713,178,103
5,135,998	Budget and Intergovernmental Finance Policy	5,439,000	5,165,740
396,404,758	Economic Policy	444,082,000	380,319,775
763,192	Inflation Restraint	1,515,000	1,451,797
2,170,842	Ontario Economic Council	1,256,000	1,121,868
2,675,829,681	**Ministry Total**	3,266,143,800	3,107,325,451
	ACCOUNTING CLASSIFICATION		
2,510,687,042	Total Budgetary Expenditure	3,056,943,800	2,914,555,709
18,706,263	Total Disbursements	18,600,000	17,112,400
146,436,376	Total Charges	190,600,000	175,657,342
2,675,829,681		3,266,143,800	3,107,325,451

MINISTRY OF TREASURY AND ECONOMICS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
901				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,208,000	200,000	1,408,000	Main Office	1,400,940
2	884,000	29,400	913,400	Financial Services	911,366
3	1,067,000	134,900	1,201,900	Supply and Office Services	1,196,426
4	615,000	35,000	650,000	Personnel Services	641,048
5	892,000	140,000	1,032,000	Information Services	1,023,031
6	320,000		320,000	Analysis and Planning	314,408
7	233,000	15,000	248,000	Legal Services	245,951
8	327,000		327,000	Audit Services	323,017
	5,546,000	554,300	6,100,300		6,056,187
S	23,300		23,300	Minister's Salary, the Executive Council Act	24,432
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act	7,549
	5,576,500	554,300	6,130,800	TOTAL FOR MINISTRY ADMINISTRATION	6,088,168

Program description:

This program provides the planning, direction and control required to achieve the Ministry's objectives; and the administrative and financial services required to support the programs of the Ministry and of certain other ministries and central agencies.

MINISTRY OF TREASURY AND ECONOMICS – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 901

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Main Office (Item 1)	$
Salaries and wages	849,632
Employee benefits	134,240
Transportation and communication	113,766
Services	193,283
Supplies and equipment	110,019
	1,400,940
Minister's Salary	24,432
Parliamentary Assistant's Salary	7,549
	1,432,921

Financial Services (Item 2)	
Salaries and wages	667,094
Employee benefits	102,568
Transportation and communication	18,493
Services	47,162
Supplies and equipment	76,049
	911,366

Supply and Office Services (Item 3)	
Salaries and wages	570,893
Employee benefits	91,021
Transportation and communication	188,965
Services	644,707
Supplies and equipment	222,138
	1,717,724
Less: Recoveries from other activities and Ministries	521,298
	1,196,426

Personnel Services (Item 4)	
Salaries and wages	517,534
Employee benefits	83,961
Transportation and communication	8,521
Services	22,413
Supplies and equipment	8,619
	641,048

Information Services (Item 5)	$
Salaries and wages	537,753
Employee benefits	81,633
Transportation and communication	32,066
Services	234,083
Supplies and equipment	137,496
	1,023,031

Analysis and Planning (Item 6)	
Salaries and wages	228,958
Employee benefits	37,481
Transportation and communication	3,753
Services	11,542
Supplies and equipment	32,674
	314,408

Legal Services (Item 7)	
Salaries and wages	2,504
Transportation and communication	3,513
Services	225,374
Supplies and equipment	14,560
	245,951

Audit Services (Item 8)	
Salaries and wages	234,778
Employee benefits	38,870
Transportation and communication	4,150
Services	25,503
Supplies and equipment	19,716
	323,017
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	6,088,168

MINISTRY OF TREASURY AND ECONOMICS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
902				**TREASURY PROGRAM**	
1	3,809,000	112,000	3,921,000	Treasury	3,880,938
	3,809,000	112,000	3,921,000		3,880,938
S	2,609,600,000		2,609,600,000	Public Debt, the Financial Administration Act	2,533,639,823
S	3,600,000		3,600,000	Development Loans	
S	190,600,000		190,600,000	Pension and Related Adjustment Funds, Trust and Special Purpose Accounts	175,657,342
	2,807,609,000	112,000	2,807,721,000	TOTAL FOR TREASURY	2,713,178,103

Program description:

This program develops and directs the systems of financial information and control and the accounting policies for the Province; reports to the Legislature, investors and the public on the Province's financial position; provides recommendations to the Treasurer on the management and direction of the borrowing and investment activities of the Province; and is the custodian and fiscal agent for the securities of the Province and of certain of its agencies.

MINISTRY OF TREASURY AND ECONOMICS – Continued

TREASURY PROGRAM – VOTE 902

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1984

Treasury (Item 1)		$
Salaries and wages		2,566,355
Employee benefits		412,881
Transportation and communication		86,326
Services		635,261
Supplies and equipment		180,115
		3,880,938

Public Debt Statutory Appropriations		
Interest on Province of Ontario Securities		
Public Issues		
For general purposes		88,126,591
Discount on Treasury Bills		54,322,920
Non-Public Issues		
Canada Pension Plan Investment Fund	$1,146,928,283	
Teachers' Superannuation Fund	612,636,873	
Ontario Municipal Employees Retirement Fund	117,250,593	
Other	31,950,692	1,908,766,441
Interest on Public Service Superannuation Fund		299,148,090
Interest on Superannuation Adjustment Fund		101,902,198
Interest on Province of Ontario Savings Office deposits		51,738,666
Other interest, exchange, discount and commission		29,634,917
		2,533,639,823

Pension and Related Adjustment Funds and Trust and Special Purpose Accounts Statutory Appropriations		$
Charges		
Payments from Public Service Superannuation Fund, the Financial Administration Act	$164,259,262	
Less: Recoveries from Ministry of Government Services	39,645,492	124,613,770
Payments from Superannuation Adjustment Fund, the Superannuation Adjustment Benefits Act:		
Teachers' Superannuation Plan	$ 26,319,842	
Public Service Superannuation Plan	22,406,983	
Retirement Pension Plan of Ryerson Polytechnical Institute	68,086	
Caucus Employees Retirement Plan	13,447	48,808,358
Payments from Legislative Assembly Retirement Allowances Account, the Legislative Assembly Retirement Allowances Act		970,502
Other, the Financial Administration Act		1,264,712
		175,657,342
TOTAL FOR TREASURY PROGRAM		2,713,178,103

MINISTRY OF TREASURY AND ECONOMICS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
903				**BUDGET AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM**	
1	5,439,000		5,439,000	Budget and Intergovernmental Finance Policy	5,165,740
	5,439,000		5,439,000	TOTAL FOR BUDGET AND INTERGOVERNMENTAL FINANCE POLICY . . .	5,165,740

Program description:

This program manages the Province's processes of fiscal, financial, taxation and related policy and strategy development; advises and assists the Treasurer and the Government in formulating Ontario Budget policy, including the fiscal framework, expenditure priorities, revenue targets and objectives, economic stabilization initiatives and federal-provincial and provincial-local finance policies; and monitors and reports on Budget performance

MINISTRY OF TREASURY AND ECONOMICS – Continued

BUDGET AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM – VOTE 903

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Budget and Intergovernmental Finance Policy (Item 1)	$
Salaries and wages	3,297,191
Employee benefits	520,123
Transportation and communication	159,171
Services	1,104,830
Supplies and equipment	84,425
TOTAL FOR BUDGET AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM	5,165,740

MINISTRY OF TREASURY AND ECONOMICS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
904				**ECONOMIC POLICY PROGRAM**	
1	6,285,000	150,000	6,435,000	Economic Policy	6,204,545
2	7,300,000	6,000,000	13,300,000	Regional Economic Development	13,297,497
3	424,347,000		424,347,000	Industrial Leadership and Development Fund.	360,817,733
	437,932,000	6,150,000	444,082,000	TOTAL FOR ECONOMIC POLICY	380,319,775

Program description:

This program initiates and co-ordinates the Province's economic policies and development strategies; and advises and assists the Treasurer and the Government, by pursuing research into macroeconomic policies, intergovernmental economic issues, the design and implementation of sectoral and structural studies of the economy, and the design and co-ordination of development policies and project assistance aimed at enhancing the economy of the Province.

In addition, the program co-ordinates statistical activities and data dissemination within the ministries of the Government, advises the Government on statistical policy; administers the Ontario Statistics Act and works closely with Statistics Canada.

The Board of Industrial Leadership and Development co-ordinates and implements the Government's total economic development efforts, provides a focal point for economic liaison with other levels of government and the private sector, and ensures maximum participation and support for Ontario's development initiatives.

MINISTRY OF TREASURY AND ECONOMICS – Continued

ECONOMIC POLICY PROGRAM – VOTE 904

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Economic Policy (Item 1)	$
Salaries and wages	4.406.387
Employee benefits	668.133
Transportation and communication	163.220
Services	716.419
Supplies and equipment	230.627
Transfer payments	
Conference Board in Canada	100.000
Niagara Institute	15.000
	6.299.786
Less: Recoveries from other activities and Ministries	95 241
	6.204.545

Regional Economic Development (Item 2)	
Services	33.697
Supplies and equipment	1.473
Acquisition/Construction of physical assets	120.000
Transfer payments	
Local government	13.142.327
	13.297.497

Industrial Leadership and Development Fund (Item 3)		$
Services		
Industrial Leadership and Development Fund	$ 33.877.844	
Short Term Job Creation Program	32.956.139	66.833.983
Acquisition/Construction of physical assets		
Industrial Leadership and Development Fund	$ 22.112.191	
Short Term Job Creation Program	14.475.509	36.587.700
Transfer payments		
Industrial Leadership and Development Fund	$ 99.194.577	
Short Term Job Creation Program	135.920.070	235.114.647
Other transactions – Loan Guarantees		5.169.003
		343.705.333
Disbursements		
Industrial Leadership and Development Fund		17.112.400
		360.817.733
TOTAL FOR ECONOMIC POLICY PROGRAM		380.319.775

MINISTRY OF TREASURY AND ECONOMICS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
905				**INFLATION RESTRAINT PROGRAM**	
1	1,000,000	515,000	1,515,000	Inflation Restraint Board	1,451,797
	1,000,000	515,000	1,515,000	TOTAL FOR INFLATION RESTRAINT	1,451,797

Program description:

This program administers the Inflation Restraint Act by controlling the compensation increases of public and para-public sector employees; by investigating and reporting on price increases that are referred to in the Inflation Restraint Board by the Minister of Consumer and Commercial Relations; by monitoring private sector price and wage changes within Ontario, and by promoting public understanding of the inflationary process.

MINISTRY OF TREASURY AND ECONOMICS – Continued

INFLATION RESTRAINT PROGRAM – VOTE 905

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1984

Inflation Restraint Board (Item 1)	$
Salaries and wages	916,951
Employee benefits	129,763
Transportation and communication	70,291
Services	324,664
Supplies and equipment	10,128
TOTAL FOR INFLATION RESTRAINT PROGRAM	1,451,797

MINISTRY OF TREASURY AND ECONOMICS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1984

VOTE and Item	Appropriations			Program and Activity	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
906				**ONTARIO ECONOMIC COUNCIL PROGRAM**	
1	1,256,000		1,256,000	Ontario Economic Council	1,121,868
	1,256,000		1,256,000	TOTAL FOR ONTARIO ECONOMIC COUNCIL	1,121,868

Program description:

This program advises and makes recommendations to the Executive Council, or any member thereof, on methods to encourage the development of the Province's human and material resources; and to foster conditions for the realization of a higher standard of living for its people.

MINISTRY OF TREASURY AND ECONOMICS—Concluded

ONTARIO ECONOMIC COUNCIL PROGRAM - VOTE 906

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1984

Ontario Economic Council (Item 1)	$
Salaries and wages	354,564
Employee benefits	12,512
Transportation and communication	76,844
Services	577,278
Supplies and equipment	100,670
TOTAL FOR ONTARIO ECONOMIC COUNCIL PROGRAM	1,121,868

MINISTRY OF TREASURY AND ECONOMICS

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1984

		1984 $		1983 $
GOVERNMENT OF CANADA				
Reimbursements of Expenditures				
Canada-Ontario Employment Development Program	$ 3,485,444			
Regional and Economic Expansion				
DREE – Community and Rural Resource Development				
Pembroke Infrastructure	1,870,837			
Hybrid Poplar Extension	410,750			
Kirkland Lake Geoscientific Surveys	272,972		$ 219,965	
New Forests in Eastern Ontario	157,787		296,734	
Upper Ottawa Valley	2,892		30,346	
DREE – Eastern Ontario Subsidiary Agreement	1,609,066		5,976,761	
Refund of Federal Excise Tax on Gasoline	168,868		325,013	
Interchange Canada Program	50,133	8,028,749	36,338	6,885,157
Other				
Established Programs Financing				
Cash Contribution	$2,548,410,000		$1,893,506,000	
Extended Health Care Services	333,284,000		288,079,000	
Annual Subsidy per Capita, B.N.A. Act, 1907	5,675,065		5,675,064	
Annual Subsidy, B.N.A. Act, 1907	240,000		240,000	
Annual Subsidy (debt allowance)	142,414		137,079	
Common School Fund – interest	76,662		76,176	
Federal-Provincial Anti-Inflation Agreement		2,887,828,141	11,500	2,187,724,819
		2,895,856,890		2,194,609,976
REIMBURSEMENTS OF EXPENDITURES				
Ontario Hydro re administration costs		819,221		964,694
Municipality of Metropolitan Toronto		37,746		
Other		175		12,946
		857,142		977,640
SALES AND RENTALS				
Publications		18,299		48,519
Other		13,009		2,480
		31,308		50,999
RECOVERY OF PRIOR YEARS' EXPENDITURES				
Recovery of grants		6,699,125		886,800
Other		63,268		14,223
		6,762,393		901,023
MISCELLANEOUS				
Transfer from Public Trustee Administration Fund		12,450,000		
Reserve for outstanding cheques transfer		747,715		255,627
Ontario Housing Corporation – Moss Park		82,202		54,167
Donations to the Crown		25,712		7,015
Other		172,292		67,843
		13,477,921		384,652

MINISTRY OF TREASURY AND ECONOMICS

STATEMENT OF BUDGETARY REVENUE – Continued

for the year ended March 31, 1984

		1984		1983
		$		$
INTEREST AND OTHER INVESTMENT INCOME				
Temporary Investments and Marketable Securities				
Temporary Investments				
Time deposits	$ 6,068,721		$ 10,317,584	
Other	121,492,420	127,561,141	195,226,097	206,543,681
Marketable Securities				
Interest	$ 4,972,452		$ 6,600,795	
Gain on sale of investments	7,120		11,328	
Discount on Ontario debentures purchased for debt retirement		4,979,572	6,887	6,619,010
		132,540,713		213,162,691
Corporations, Boards and Commissions				
The Ontario Education Capital Aid Corporation	$ 80,514,718		$ 86,944,937	
The Ontario Universities Capital Aid Corporation	78,886,865		81,085,959	
Ontario Land Corporation	55,300,760		59,727,095	
Ontario Housing Corporation	14,255,059		14,198,203	
Ontario Development Corporation	7,817,888		8,290,423	
Eastern Ontario Development Corporation	7,254,653		7,715,592	
Northern Ontario Development Corporation	5,976,663		6,250,548	
The Ontario Municipal Improvement Corporation	4,230,749		3,567,827	
The Crop Insurance Commission of Ontario	4,160,627		2,916,192	
The Ontario Northland Transportation Commission	3,151,978		3,496,875	
The Ontario Junior Farmer Establishment Loan Corporation	2,858,687		3,077,309	
Algonquin Forestry Authority	57,168		27,118	
Farm Income Stabilization Commission	51,664		228,435	
Ontario Energy Corporation	17,915		77,016	
Ontario Tender Fruit Producers Marketing Board	221	264,535,615		277,603,529
Investment in water treatment and waste control facilities		7,311,413		6,815,246
Loans to Municipalities				
Federal-Provincial Winter Capital Projects Fund	$ 3,003,161		$ 3,201,518	
Municipal Debentures – The Municipality of Metropolitan Toronto	1,828,974		1,940,764	
The Municipal Works Assistance Act	1,757,276		2,033,079	
Federal-Provincial employment loans	747,687		804,982	
The Shoreline Property Assistance Act	490,254		466,756	
Federal-Provincial special development loans	136,219		155,213	

MINISTRY OF TREASURY AND ECONOMICS

STATEMENT OF BUDGETARY REVENUE – Concluded

for the year ended March 31, 1984

		1984 $		1983 $
INTEREST AND OTHER INVESTMENT INCOME – Concluded				
Loans to Municipalities – Continued				
The Town of Kapuskasing	55,172		60,524	
The Co-operative Loans Act	26,197		31,704	
The Moosonee Development Area Board	6,160		6,720	
Township of Elliot Lake	956		7,394	
Lac Seul Storage Dam		8,052,056	13,238	8,721,892
Other Loans and Investments				
International Bridge Authority of Michigan – debentures	$ 1,187,933			
Receiver for Greymac Credit and Leasing	36,932			
Provincial Student-Aid Loans	40	1,224,905	$ 44	44
Other				
Ministry of Agriculture and Food re tile drainage program	$ 16,405,438		$ 15,576,313	
Ministry of Health re loans to public hospitals	13,925,257		15,395,952	
Ministry of Municipal Affairs and Housing re housing action program	9,777,436	40,108,131	10,785,936	41,758,201
		453,772,833		548,061,603
TOTAL BUDGETARY REVENUE		3,370,758,487		2,744,985,893

MINISTRY OF TREASURY AND ECONOMICS

STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1984

	1984 $	1983 $
Advances and Investments – Corporations, Boards and Commissions		
The Ontario Education Capital Aid Corporation	92,277,000	86,992,300
Ontario Land Corporation	74,968,478	67,280,952
The Ontario Universities Capital Aid Corporation	33,854,982	31,710,654
Ontario Development Corporation	25,672,577	11,936,080
Eastern Ontario Development Corporation	17,217,487	7,068,809
Ontario Northland Transportation Commission	15,000,000	
Northern Ontario Development Corporation	8,709,710	6,256,505
Ontario Housing Corporation	4,875,397	1,535,527
The Ontario Junior Farmer Establishment Loan Corporation	3,453,195	2,997,571
The Ontario Municipal Improvement Corporation	3,420,000	3,356,715
Ontario Development Corporation – BILD	3,055,266	
	282,504,092	219,135,113
Loans to Municipalities		
The Municipality of Metropolitan Toronto	2,196,000	2,086,000
Town of Kapuskasing	85,495	78,978
Township of Elliot Lake	7,400	107,000
The Moosonee Development Area Board	7,000	7,000
	2,295,895	2,278,978
TOTAL REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS	284,799,987	221,414,091

STATEMENT OF PAYMENTS INTO PENSION AND RELATED ADJUSTMENT FUNDS AND INTO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1984

	1984 $	1983 $
Pension and Related Adjustment Funds		
Public Service Superannuation Fund	513,291,156	485,495,910
Superannuation Adjustment Fund	219,281,765	190,168,646
Legislative Assembly Retirement Allowances Account	4,049,108	3,739,406
	736,622,029	679,403,962
Trust and Special Purpose Accounts		
Deposits with the Province of Ontario Savings Office (net)	12,696,435	20,089,256
Interprovincial Lotteries Trust Fund	99,000,000	45,000,000
Payroll deductions (net)	15,589,407	247,820
Reserve for outstanding cheques	1,093,636	1,179,507
The Fund for Milk and Cream Producers	146,877	213,833
Reserve for unclaimed debenture principal and interest	104,724	228,522
McMichael Canadian Collection of Art	35,082	17,705
Sundry	218	2,626
	128,666,379	66,979,269
TOTAL	865,288,408	746,383,231

GENERAL INDEX

EXPENDITURES (VOLUME I)

A

Page

Accommodation Alterations 4-175
Accommodation Program 4-174
Acidic precipitation/fisheries conference, grant 4-299
Actuarial Services 4-179
Addiction Research Foundation, grant 4-195
Administration Program, Ministry of Government Services 4-172
Administration Program, Ministry of Transportation and Communications 4-392
Administrative Tribunals, Ministry of the Attorney General 4-42
Adult and Apprentice Training, Ministry of Colleges and Universities, grants 4-75
Adults' and Children's Services, Ministry of Community and Social Services 4-78
Adults' Social Services 4-79
Advisory Services, Ministry of Government Services 4-175
Advisory Support—management and development assistance to non-profit groups, Ministry of Municipal Affairs and Housing 4-283
Affirmative Action Incentive Fund 4-240
After-Care Agencies, grants 4-121
Agriculture and Food, Ministry of 4-5
Agricultural Development Finance Act 4-354
Agricultural Education and Research 4-12
Agricultural and Horticultural Societies 4-13
Agricultural Marketing and Development 4-10
Agricultural Societies, grants 4-13
Agricultural Technology, Colleges of 4-12
Air Program, Ministry of Transportation and Communications 4-402
Air Resources, Ministry of the Environment 4-160
Air Services, Ministry of Northern Affairs 4-314
Algonquin Forestry Authority 4-300
Allowances to Judges 4-41
Allowances: Supreme Court Judges 4-41
Alternative and Renewable Energy Program 4-141
Alternative Transportation Fuels 4-146
Ambulance and Related Emergency Services, Payments for 4-195
American Association of Motor Vehicle Administrators 4-397
American Water Works Association, grant 4-161
Analysis and Planning 4-206, 4-236
Annuities and Bonuses to Indians under Treaty No. 9 4-297
Apple Tree Planting Program, grant 4-11
Apprentices, Training, grants for 4-75
Archives 4-59
Art Gallery of Ontario, grant 4-61
Arthritis Society—Ontario Division 4-197
Arts Support 4-60
Asparagus Incentive Program 4-11
Assembly, Office of The 4-19
Assessment and Placement 4-197
Assessment Field Operations 4-353
Assessment Review Court 4-43
Assessment Services 4-353
Assistance to inmates 4-121
Assistance to Municipalities, transfer payments, Ministry of Municipal Affairs and Housing 4-279
Assistive Devices 4-197
Association of Municipal Clerks and Treasurers of Ontario, grant 4-287
Association of Municipal Police Governing Authorities, grant 4-373

Page

Association of Municipalities of Ontario, grant 4-287
Association of Ontario Land Surveyors, grant 4-297
Attorney General, Fellowship in Law, grant 4-33
Attorney General, Ministry of the 4-27
Automobile Parts 4-215
Aviation and Fire Management 4-297

B

Page

Beef Cattle Performance Program 4-9
Bequests and scholarships 4-117, 4-127
Blind Workmen's Compensation, grants 4-237
Board of Negotiation 4-43
Board of Parole Services, Ontario 4-121
Book publishing subsidy 4-61
British Empire Service League Poppy Fund 4-87
Bruce Trail Association, grant 4-299
Budget and Intergovernmental Finance Policy Program 4-421
Business Practices 4-97

C

Cabinet Office 4-47
CAD/CAM Robotics 4-215
Canada Safety Council 4-397
Canadian Association for the Prevention of Crime 4-117
Canadian Association of Chiefs of Police, grant 4-373
Canadian Association on Gerontology 4-87
Canadian Coalition on Acid Rain 4-163
Canadian Comprehensive Auditing Foundation 4-335
Canadian Conference of Motor Transport Administrators of Canada 4-397
Canadian Council of Resource and Environmental Ministers, grant 4-295
Canadian Council on 4H Clubs, grant 4-9
Canadian Council on Social Development 4-83
Canadian Education Association, grant 4-127
Canadian Gas Association, grant 4-99
Canadian Geoscience Council 4-301
Canadian Geriatrics Research Society 4-87
Canadian Horticultural Council 4-9
Canadian Institute of Religion and Gerontology 4-87
Canadian Intergovernmental Conference Secretariat, grant 4-223
Canadian Law Information Council, grant 4-33
Canadian League for Educational Exchange 4-127
Canadian Legion, Ontario Provincial Command, grant 4-87
Canadian Red-Cross Society, grant 4-371
Canadian Safety Council 4-397
Canadian Western Agribition 4-9
Capital and Construction, Ministry of Transportation and Communications 4-401
Capital Construction 4-175
Capital Grants, Ministry of Community and Social Services 4-87
Capital Grants, Ministry of Education 4-133
Capital Projects, Ministry of Colleges and Universities 4-73
Capital Support Program, Ministry of Citizenship and Culture 4-66
Care, Treatment, Training—Institutional 4-119
Caucus Support Services 4-23
Centre franco-ontarien de ressources pédagogiques 4-127

GENERAL INDEX

EXPENDITURES (VOLUME I)

Page

Central Ontario Cheese Makers' Association, grant 4-9
Centre of Forensic Sciences 4-371
Chief Election Officer 4-23
Chief Justice of Ontario, Conferences and Seminars 4-41
Chiefs of Ontario 4-63
Child Welfare Services 4-89
Children's and youth institutions 4-89
Children's services co-ordinating and advisory groups 4-89
Children's Social Services 4-89
Christmas Tree Growers Association, grant 4-301
Church Army, grant 4-121
Church Council on Justice and Corrections, grant 4-121
Citizenship and Culture, Ministry of 4-53
Citizenship and Multicultural Support Program 4-62
Citizenship Development 4-63
Citizenship Development Research Grants 4-63
Civil Law Division 4-37
Civil Service Commission 4-262
CJRT-FM Corporation 4-61
Clerk of the Legislative Assembly 4-23
Clinical, Applied, Operational and Other Health Research, grants 4-191
Clinical Education 4-195
Coalition of Ontario Rape Crisis Centres 4-121
College "Royals", Ministry of Agriculture and Food 4-9
Colleges and Universities, Ministry of 4-69
Colleges of Applied Arts and Technology, grants 4-75
College Operating Costs, grants 4-75
Commercial Registration Appeal Tribunal and Liquor Licence Appeal Tribunal 4-97
Commercial Standards 4-96
Commission on Election Contributions and Expenses 4-25
Common Legal Services 4-37
Communication and Computer Services Program, Ministry of Government Services 4-182
Communications Program, Ministry of Transportation and Communications 4-406
Community and Social Services, Ministry of 4-79
Community Development 4-319
Community Development Program 4-282
Community Health Services Program 4-197
Community Housing 4-283
Community Information 4-65
Community Infrastructure 4-319
Community Mental Health Facilities 4-89
Community Mental Health Foundation 4-197
Community Mental Health Programs, grants 4-197
Community Planning Advisory Services, Ministry of Municipal Affairs and Housing 4-279
Community Planning Program, Ministry of Municipal Affairs and Housing 4-278
Community Program 4-120
Community Programs Support Services 4-121
Community Renewal, Ministry of Municipal Affairs and Housing 4-279
Community Resource Centre Services 4-121
Community Services 4-317
Community Services Contribution Program, Ministry of Municipal Affairs and Housing 4-279, 4-283
Companies 4-97

Page

Compassionate Allowances, Ministry of the Attorney General 4-33
Compassionate Allowances to inmates 4-119
Compensation for damage by bears, wolves 4-15
Compensation for damage by hunters 4-15
Compensation for municipal taxation – Ministry of Correctional Services 4-119
    Colleges and Universities 4-75
Compensation to Victims of Crime 4-43
Computer and Telecommunication Services Program 4-182
Computer Services, Ministry of Government Services 4-183
Conciliation and Mediation Services 4-239
Conference Board in Canada, grant 4-423
Connecting Link Construction, maintenance 4-405
Conservation and Off-oil Conversion – Municipal Buildings 4-148
Conservation Authorities, grants:
    Conservation Authorities and Water Management 4-297
Constituency Offices 4-23
Construction Health and Safety 4-243
Consumer and Commercial Relations, Ministry of 4-91
Consumers' Association of Canada, grant 4-97
Contract Security Deposits – Athletics Commissioner 4-101
Contribution to Legal Aid Fund 4-33
Conventional Energy 4-144
Coroners' Investigations and Inquests 4-371
Corporate Services Program 4-178
Corporations Tax Act 4-348
Corporations Tax and Other Taxes 4-349
Correctional Services, Ministry of 4-113
Correspondence Education 4-131
Council for Franco-Ontarian Education 4-135
Council of Ministers of Education and Interprovincial Programs, grant 4-127
Council on University Affairs 4-73
County and District Courts 4-41
County and District Law Libraries, grant 4-41
Courts Administration 4-40
Cream Assistance Program, grant 4-11
Criminal Injuries Compensation Board 4-43
Criminal Law Division 4-37
Crop Insurance 4-15
Crown Attorneys' Association, grant 4-37
Crown Legal Services 4-36
Cultural Development and Institutions 4-61
Cultural Support (Capital) grants 4-67

D

Data Services and Development 4-353
Day nurseries 4-89
Debentures – instalments of principal and interest:
    Colleges of Applied Arts and Technology 4-75
    Cultural Support Capital 4-67
    Universities 4-73
Demonstration projects, Ministry of Community and Social Services 4-87
Detoxification Centres 4-197
Development Grants, Ministry of Municipal Affairs and Housing 4-279
Development Road subsidies 4-405

GENERAL INDEX
EXPENDITURES (VOLUME I)

Page

Developmental Centres Schools, Educational Programs 4-131
Developmental Services – Adults and Children Residential Services and Community Resource Centres – Capital and Operating grants 4-89
Disaster Relief Assistance to victims 4-287
District Health Councils 4-197
Downtown Revitalization Program, Ministry of Municipal Affairs and Housing 4-279
Drainage Payments, Agriculture and Food:
  Municipal Outlet Drainage 4-11
  Municipal Outlet Drainage in Eastern Ontario 4-11
  Tile Drainage Grants 4-11
  Northern Ontario Rural Development Agreement 4-11

E

Eastern Ontario Development Corporation 4-213
Economic Policy 4-422
Education, Ministry of 4-123
Education, Ministry of Agriculture and Food 4-13
Education Program 4-130
Education Relations Commission 4-135
Educational Programs in the Developmental Centres Schools 4-131
Educational Programs in the Training Schools 4-131
Election Act, the 4-22
Election Officer, Chief 4-23
Electric Power, Ministry of Energy 4-145
Elevating Devices 4-99
Elizabeth Fry Societies, grant 4-121
Emergency Health Services 4-195
Employee Health and Advisory Services 4-177
Employee Benefits and Data Services 4-177
Employee Relations Program 4-268
Employment Standards Program 4-244
Energy Conservation, Ministry of Energy 4-148
Energy Investment 4-152
Energy, Ministry of 4-139
Energy Management, Ministry of Colleges and Universities 4-73
Energy from Waste/Biomass 4-147
Energy Projects, Ministry of Industry and Trade 4-209
Entomological Society, grant 4-9
Environment, Ministry of the 4-155
Environmental Approvals and Technical Support, Ministry of the Environment 4-163
Environmental Conferences 4-159
Environmental Planning, Ministry of the Environment 4-160
Environmental Assessment Board, Ministry of the Environment 4-161
Environmental Control Program, Ministry of the Environment 4-162
Environmental Protection Act 4-163
Examination, Inspection and Enforcement, Ministry of Transportation and Communications 4-397
Experience '83, Ministry of Colleges and Universities 4-77
Experience '83, Ministry of Community and Social Services 4-85
Experience '83, Ministry of Citizenship and Culture 4-57

Page

Experience '83, Ministry of Correctional Services 4-117
Experience '83, Ministry of Energy 4-143
Experience '83, Ministry of Education 4-133
Experience '83, Ministry of the Environment 4-159
Experience '83, Ministry of Health 4-197
Experience '83, Ministry of Labour 4-237
Experience '83, Ministry of Municipal Affairs and Housing 4-279
Extended Care Health Insurance Benefits 4-195
Extra Fire Fighting 4-297

F

Family Planning 4-197
Farm development grants 4-13
Farm Income Stabilization Fund 4-15
Farm Tax Reduction Program 4-15
Fathers of Confederation Building Trust, grant 4-61
Federal-Provincial Parks Conference, grants 4-299
Federal Provincial Relations 4-223
Federation of Northern Ontario Municipalities, grant 4-289
Field Administration, Ministry of Community and Social Services 4-87
Film festivals and Theatre Awards, grant 4-61
Financial Support Payments, Agriculture and Food:
  Eastern Ontario Rural Development Projects 4-11
  Northern Ontario Rural Development Projects 4-11
  Northern Ontario Agricultural Projects 4-11
Financial Institutions 4-97
Fire Fighting, Extra 4-297
Fire Prevention Association 4-371
Fire Safety Services 4-371
Fish and Wildlife 4-307
Fitness Programs, grants 4-389
Food Processing Tech. Centre 4-207
Forensic Pathology 4-371
Forest Management 4-301
Freight Equalization Assistance to Commercial Fishermen, grants 4-299
French Language Services 4-271
Frontenac Family Referral Service, grant 4-41
Fuel Tax Act 4-348
Fuels Safety 4-99
Fusion and advanced energy conversion systems 4-145
Fusion Fuels and Tritium Technology Program, grants 4-145

G

G. R. Gardiner Museum of Ceramic Art, grant 4-67
Gasoline Tax Act 4-348
General Legislative Grants 4-133
Geoscience Research grants 4-301
Georgian College 4-271
Government House Leader, Cabinet Office 4-51
Government Personnel Services Program 4-270
Government Pharmacy 4-191
Government Services, Ministry of 4-169
Grants and Subsidies re Livestock 4-9
Grants for Experience '83 projects 4-279
Grants for Farm Development 4-11
Grants for Refugees 4-63
Grants for Seniors Research 4-363
Grants for Soil and Crop Improvement Projects 4-13
Grants for Soil Conservation and Environment Protection 4-13
Grants re Bank Loans to Farmers 4-15

GENERAL INDEX

EXPENDITURES (VOLUME I)

Page
Grants re Improved Labour Relations and Health and Safety Practices 4-237
Grants to Champion Calf Shows 4-13
Grants to Compensate for Municipal Taxation:
- Child Welfare Services 4-89
- Colleges of Applied Arts and Technology 4-75
- Developmental Services for Adults 4-89
- Institutions 4-201
- Psychiatric Hospitals 4-197
- Public Hospitals 4-195
- Schools for the Blind and Deaf 4-131
- University Support Program 4-73

Grants to Municipalities in lieu of Taxes 4-89
Grant to P.P.I.D.E. 4-33
Grant to the Conservation Council of Ontario 4-299
Grants Under the Parks Assistance Act 4-299
Grants under the Small Business Development Corporations Act 4-349
Greenhouse Energy Incentive 4-13
Guaranteed Annual Income System 4-351
Guaranteed Income and Tax Grants Program 4-350
Guardian and Trustee Services 4-34

H

Halfback rebates 4-61
Hamilton and District Literacy Council, grant 4-121
Hansard 4-23
Hazardous Contaminants and Standards 4-161
Health Insurance Program 4-198
Health, Ministry of 4-187
Health Programs 4-189
Health Resources Development Plan – development costs 4-191
Hearing Panel on Industrial Waste Management 4-163
Hearings under the Police Act 4-373
Heritage Administration 4-59
Heritage Conservation 4-58
Heritage Support Grants 4-59
Historical Societies and Plaques, grants 4-59
Home Care Assistance 4-197
Home Heating Grants 4-351
Homes for Special Care 4-201
Horticultural Societies, grants 4-13
Housing for Seasonal Workers 4-15
Housing Incentive grants, Ministry of Municipal Affairs and Housing 4-279
Human Resource Services, Ministry of Government Services 4-171
Human Rights Commission, Ministry of Labour 4-248
Hunters, compensation for damage by 4-15
Huronia Historical Parks 4-385

I

Idea Corporation 4-215
Income Maintenance 4-87
Income Tax Act 4-348
Industrial Health and Safety 4-243
Industrial Leadership and Development Fund 4-423
Industrial Policy and Analysis 4-209
Industrial Relations, Ministry of Labour 4-238
Industrial Research and Product Development Centre 4-209
Industrial Services, Care, Treatment, Training 4-119
Industry and Trade, Ministry of 4-203
Industry Program 4-208
Inflation Restraint Program 4-424

Page
Information, Community 4-65
Information Services 4-83, 4-207
Inmates:
- Assistance to 4-121
- Compassionate allowances for 4-119
- Rehabilitation Assistance 4-121

Institute of Intergovernmental Relations, grant 4-223
Institute of Municipal Assessors, grants 4-353
Institute of Public Administration of Canada, grant 4-263
Institutional Care Services 4-195
Institutional Health Program 4-194
Institutional Program 4-118
Institutional Program Support Services 4-119
Institutional Staff Training 4-119
Institutions, Care, Treatment and Training 4-119
Interest Incentive 4-213
Interest on Canada Pension Plan Investment Fund 4-419
Interest on Ontario Municipal Employees' Retirement Board 4-419
Interest on Province of Ontario Savings Office deposits 4-419
Interest on The Province of Ontario Securities 4-419
Interest on Public Service Superannuation Fund 4-419
Interest on Superannuation Adjustment Fund 4-419
Interest on Teachers' Superannuation Fund 4-419
Interest Subsidy re Loans under the Public Hospitals Act 4-195
Interest Subsidies to reduce payments for home owners 4-281
Interest Subsidy re Tile Drainage Debentures and Loans 4-11
Intergovernmental Affairs, Ministry of 4-217
Intergovernmental Committee on Urban and Regional Research, grant 4-279
International Disaster Relief, grant 4-223
International Plowing Match, grant 4-9
International Relations 4-223
International Trade and Investment 4-211
Interprovincial Lotteries Trust Fund 4-89, 4-159, 4-191, 4-231, 4-243

J

Jack Miner Migratory Bird Foundation Inc., grant 4-299
John Howard Society – Ontario 4-121
Judges' Library – Supreme Court of Ontario, grant 4-41
Junior Farmers' Association of Ontario, grant 4-9
Junior Rangers 4-303
Justice Policy 4-227
Justice Policy Program 4-230

L

L'Association des Juristes d'Expression Francaise de l'Ontario 4-31
Laboratory Proficiency Testing 4-195
Laboratory Services and Applied Research 4-161
Labour, Ministry of 4-233
Labour Relations Board Program 4-250
Land and Waters Program, Ministry of Natural Resources 4-296
Land Compensation Board 4-43
Land Operations 4-281
Land Transfer Tax Act 4-348

GENERAL INDEX

EXPENDITURES (VOLUME 1)

Page
Lands and Waters Program 4-296
Languages of Instruction Commission 4-135
Last Post Fund 4-87
Law Officer of the Crown 4-30
Law Research, Ontario Law Reform Commission. 4-31
Lease-Purchase 4-179
Leasing 4-179
Legal Aid – Contribution to Legal Aid Fund 4-33
Legal and Survey Standards 4-133
Legislative Assembly Retirement Allowances
  Account 4-25
Legislative Counsel Services 4-38
Leslie M. Frost Natural Resources Centre 4-303
Libraries and Community Information Program .. 4-64
Library Development Fund 4-65
Library grants 4-65
Library organizations 4-65
Library Services 4-65
Licensing, Ministry of Transportation and
  Communications 4-397
Liquor Licence Board of Ontario 4-107
Livestock grants, subsidies 4-15
Loan Guarantees 4-213
Loan Program, The Development Corporations .. 4-213
Local Government Bilingualism Program 4-289
Local Government grants 4-59
Local Museums, grants 4-59
Losses on Term Loans 4-213
Lottario capital grants 4-387
Lottario Grants:
  Toronto International Festival 4-61

M

Main Street Revitaliztion Program, Ministry of
  Municipal Affairs and Housing 4-279
Maintenance of Provincial Roads, Ministry of
  Transportation and Communications 4-399
Managed Forest Tax Reduction grants 4-301
Management and Support Services, O.P.P. 4-374
Management Board of Cabinet 4-259
Management Board – Contingencies 4-262
Management Policy 4-265
Manpower Commission 4-247
Marine and Boating facilities 4-287
Market Development Grants, Ministry of Agriculture
  and Food 4-11
Marketing, Ministry of Agriculture and Food 4-11
Marketing and Sector Support Payments 4-11
Marketing Support – Brights' Foods Inc. 4-11
McMichael Canadian Collection, grant 4-61
Members' Indemnities 4-23
Members' Support Services 4-23
Metropolitan Police Force Complaints
  Project 4-43
Metropolitan Toronto Convention Centre 4-211
Microelectronics Tech. Centre 4-215
Minaki Lodge, grant 4-385
Mine Rescue Training 4-243
Mineral Management 4-301
Mining Health and Safety 4-243
Ministers without Portfolio 4-173
Miscellaneous Grants, Ministry of Education 4-127
Miscellaneous Grants, Ministry of Health 4-197
Moosonee Development Area Board, grant 4-287
Mortgage Administration, Ministry of Municipal
  Affairs and Housing 4-281
Motor Fuels and Other Taxes 4-349
Motor Vehicle Accident Claims Fund 4-97
Multicultural History Society 4-59
Municipal Affairs and Housing, Ministry of 4-273
Municipal Affairs Program 4-286
Municipal airport construction 4-403
Municipal airport maintenance 4-403
Municipal allowances and benefits 4-87
Municipal Assessors, Institute of, grant 4-353
Municipal energy audit 4-289
Municipal Organizations 4-289
Municipal Programs of Recreation, grants 4-387
Municipal Road Subsidies 4-405
Municipal Roads Program 4-404
Municipal Roads Capital, Construction and
  Maintenance 4-405
Municipal Tax Assistance Act 4-289
Municipal Taxes on A.R.D.A. owned property ... 4-11
Municipal Transit capital subsidies 4-407
Municipal Transit demonstration projects 4-407
Municipal Transit operating subsidies 4-407
Municipalities and Conservation Authorities,
  grant 4-301
Museums – other grants to 4-59

N

Native Court Worker Program, grant 4-33
Native Peoples Special Project and Services
  grants 4-63
Natural Gas Regulation, Ministry of Energy 4-151
Natural Resources, Ministry of 4-291
Neighbourhood Improvement Program, Ministry
  of Municipal Affairs and Housing 4-279
Newcomer Integration 4-63
Newcomer Language/Orientation Classes, grants .. 4-63
Niagara Escarpment Commission 4-341
Niagara Institute 4-423
Non-profit Camps, grants 4-387
Non-teaching Hospitals and other Health Facilities
  – capital 4-195
Northern Affairs, Ministry of 4-307
Northern Agricultural Development Program 4-11
Northern Agricultural Rural Development
  Projects 4-11
Northern Community Services and Development .. 4-316
Northern Economic Development 4-312
Northern Ontario Development Corporation 4-213
Northern Ontario Rural Development Agreement,
  grants 4-11
Northern Roads 4-315
Northern Transportation 4-314
North-West Ontario Municipal Association, grant. 4-287
Nursing Assistants, Schools for 4-77

O

O.H.I.P. – payments made for care provided by
  physicians and practitioners 4-199
Occupational Health 4-243
Occupational Health and Safety, Ministry of
  Labour 4-242
Office of Arbitration 4-239
Office of The Assembly 4-19
Office of the Lieutenant Governor 4-253
Office of the Ombudsman 4-319
Office of The Premier 4-325

GENERAL INDEX

EXPENDITURES (VOLUME 1)

Page
Office of the Provincial Auditor 4-331
Official Guardian 4-35
Official Local Health Agencies, grants 4-197
Old Fort William 4-385
Ontario:
  Agricultural Museum 4-13
  Arts Council, grant 4-61
  Association of Property 4-283
  Association for Early Childhood Education, grant 4-89
  Association for Mentally Retarded 4-83
  Association of Agricultural Societies, grant 4-9
  Association of Chiefs of Police 4-373
  Association of Children's Aid Societies, grant 4-89
  Association of Children's Mental Health Centres 4-89
  Association of Family Service Agencies, grant 4-87
  Beef Cattle Performance Association, grant 4-9
  Beginning Farmers' Assistance Program 4-15
  Board of Parole Services 4-121
  Career Action Program 4-75
  Centres for Technology 4-215
  Corn Producers' Association 4-11
  Council of Commercial Fisheries, grant 4-299
  Council of Rabbit Clubs, grant 4-9
  Council of Regents 4-75
  Council on University Affairs 4-73
  Crop Insurance Fund, subsidy payments 4-15
  Dairy Herd Improvement Corporation 4-13
  Development Corporations 4-213
  Drug Benefit Plan 4-87
  Economic Council 4-426
  Education Association:
    Elementary Teachers' Loan Fund 4-127
  Educational Communications Authority 4-61
  Educational Services Corporation 4-127
  Energy Corporation, advance to 4-153
  Farm Adjustment Assistance Program 4-15
  Farm Income Stabilization Fund 4-15
  Federation of Anglers and Hunters 4-159
  Federation of Indian Friendship centres 4-63
  Forestry Association, grants 4-295
  Fur Breeders' Association Inc., grant 4-9
  Good Roads Association 4-397
  Graduate Scholarships 4-77
  Grain Corn Council 4-11
  Health Insurance Plan 4-199
  Heritage Foundation grants 4-59, 4-299
  Historical Studies Series, grant 4-59
  Home Renewal Program, Ministry of Municipal Affairs and Housing 4-283
  Horticultural Association, grant 4-9
  Housing Corporation, Ministry of Municipal Affairs and Housing 4-284
  Institute for Studies in Education, grant 4-127
  International Corporation 4-211
  Junior Farmer Establishment Loan Corporation 4-15
  Junior Farmers Association, grant 4-9
  Land Corporation, Ministry of Municipal Affairs and Housing 4-281
  Law Reform Commission 4-31
  Mental Health Foundation, grant 4-197
  Mineral Exploration Program, grant 4-301
  Municipal Board 4-43
  Municipal Board Reports, grant 4-43
  Municipal Management Development Board 4-287
  Municipal Social Services Association 4-87
  Native Council on Justice, grant 4-121
  Native Women's Association 4-63
  Neighbourhood Improvement 4-279
  Northland Transportation Commission 4-315
  Parole Board 4-121
  Place Corporation 4-385
  Place Development 4-385
  Place Operations 4-385
  Police Arbitration Commission 4-373
  Police College 4-373
  Police Commission 4-373
  Provincial Police 4-374
  Provincial Police Auxiliary 4-374
  Quebec Exchange Fellowships 4-77
  Rental Construction grants, Ministry of Municipal Affairs and Housing 4-283
  Rental Construction Loan Program 4-281
  Research Foundation, grant 4-209
  Safety League 4-397
  Scholarships 4-127
  Science Centre 4-61
  Sheep Association, grant 4-9
  Social Development Council 4-83
  Society for Autistic Children 4-89
  Society for Prevention of Cruelty to Animals, grant 4-371
  Soil and Crop Improvement Association, grants 4-9
  Sports Administrative Centre 4-387
  Student Assistance Program 4-77
  Swine Breeders' Association, grant 4-9
  Tax Credits 4-350
  Traffic Conference 4-397
  Veterinary College 4-13
  Unconditional grants 4-287
  Waste Management Corporation 4-165
  Waterfowl Research Foundation, grant 4-299
  Young Travellers 4-133
  Youth Employment Counselling 4-287
Operating Engineers 4-99
Operating Grants, Ministry of Community and Social Services 4-87
Operation of Hospitals 4-195
Other Assistance to Rural Organizations 4-13
Ottawa Winter Fair, grant 4-9
Outbreaks of Diseases 4-197
Outdoor Recreation Program 4-298
Outreach, Ontario, grants 4-61
Owl Rehabilitation Research Foundation, grant 4-299

P

Parks and Attractions Program 4-384
Parks Assistance Act, grants 4-299
Parliamentary Associations, grant 4-23
Payments for training in municipal administration 4-287
Payments from Legislative Assembly Retirement Allowances Account 4-419
Payments from Public Service Superannuation Fund 4-419
Payments in Lieu of Municipal Taxation 4-131
Payments in Lieu of Municipal Taxes 4-89
Payments under the Ministry of Treasury and Economics Act 4-368
Payments under the Police Act 4-374
Pension Funds, Deposit, Trust and Reserve Accounts 4-419
Pension Plans 4-97

GENERAL INDEX

EXPENDITURES (VOLUME I)

Page

Pensioner Tax Credits 4-351
Personal Property Registration 4-103
Personnel Advertising Services 4-271
Personnel Audit 4-267
Personnel Audit Program 4-266
Pharmacy, Government 4-191
Plans Administration, Ministry of Municipal Affairs and Housing 4-279
Plant Closure and Review 4-245
Plowing Matches, grants 4-9
Police Act, Hearings 4-381
Policing Services Program 4-380
Policy Development and Analysis Program, Management Board 4-264
Policy Planning and Research Program, Ministry of Transporation and Communications 4-394
Pollution Control Planning, Ministry of the Environment 4-163
Pollution Control Association, grant to 4-161
Poppy Fund 4-87
Pressure Vessels 4-99
Primary Food Production, Assistance to 4-11
Prince of Wales Prize 4-9
Prison Arts Foundation, grant 4-119
Private Systems, Ministry of the Environment 4-165
Probation and Parole Services 4-121
Proceedings against the Crown Act 4-37
Program Administration:
  – Adults' and Children's Services Program 4-87
  – Institutional Program 4-119
  – Industrial Relations 4-239
  – Property Rights Program 4-103
Programs and Estimates 4-265
Project Engineering Program 4-165
Property and Sales Tax Grants for Ontario Pensioners 4-351
Property Assessment Program 4-351
Property Rights 4-102
Protocol Services 4-223
Province of Ontario Savings Office Program 4-354
Provincial Allowances and Benefits, Ministry of Community and Social Services 4-87
Provincial Courts 4-41
Provincial grants to reduce gross debt service for home owners 4-281
Provincial Highways 4-389
Provincial Parks Municipal Tax Assistance Act 4-289
Provincial Roads Capital and Construction 4-399
Provincial Roads Design 4-399
Provincial Roads Maintenance 4-399
Provincial Schools Authority 4-135
Provincial Support for Elementary and Secondary Education 4-133
Provincial Support for Universities 4-73
Provincial Transit Capital and Construction 4-401
Public and Mental Health Program 4-197
Public Debt 4-419
Public Entertainment Standards 4-100
Public Health Act 4-197
Public Interest Subsidies 4-31
Public Libraries, grants 4-65
Public Safety 4-370
Public Service Appeal Boards 4-269
Public Service Superannuation Act 4-177
Public Service Superannuation Act – Increases on allowances 4-177
Public Service Superannuation Plan 4-419

Page

Public Trustee 4-35
Publications and Printing Services 4-179
Purchasing Services 4-179

Q

Queen Elizabeth II Ontario Scholarship Fund 4-76
Quality of Working Life, grants 4-239

R

Race Tracks Tax Act 4-348
Race Tracks Tax-Sharing Arrangement 4-101
Rail and Ferry Services 4-315
Rail Infrastructure and service feasibility studies 4-403
Rapid Transit Construction subsidies 4-407
Real Estate Program 4-282
Real Property Acquisition, Ministry of Government Services 4-181
Real Property Management, Ministry of Government Services 4-181
Real Property Program 4-180
Recreation 4-387
Recreation, Community Facilities, capital grants 4-387
Recreation, Municipal Programs, grants 4-387
Recreation, Sports and Fitness 4-386
Recreational Development, grants 4-387
Refugees, grants for 4-63
Regional and Municipal Police Forces, grant 4-373
Regional Economic Development 4-423
Regional Travel Associations 4-385
Registrar General 4-104
Regulation of Horse Racing 4-101
Regulatory Affairs, Ministry of Energy 4-150
Rehabilitation assistance to inmates 4-121
Relief to Businesses re Natural Disasters 4-207
Remote Power and Small Scale Hydro 4-147
Rent Reduction, grants, Ministry of Municipal Affairs and Housing 4-283
Rent Supplement Payments, Ministry of Municipal Affairs and Housing 4-285
Repairs, Operations and Maintenance 4-175
Replacement and Refurbishment 4-175
Research, Citizen Development, grants 4-63
Research, Ministry of Health 4-191
Research, Recreation, Sports and Fitness, grants 4-389
Residential Services – Corrections, Ministry of Community and Social Services 4-87
Residential Tenancy 4-108
Residential Tenancy Commission 4-109
Residential, home support and counselling services:
  – Capital grants 4-87
  – Operating grants 4-89
Residential, services and community resource centres:
  – Capital grants 4-89
Resort Development 4-385
Resource Access 4-299
Resource Experience Program, Ministry of Natural Resources 4-302
Resource Products Program 4-300
Resources Development Secretariat 4-341
Resources Development Policy 4-337
Restructured Municipal Hydro Utilities, grants 4-145
Retail Sales Tax and Other Taxes 4-348
Revenue, Ministry of 4-343
Revenue and Operations Research 4-349
Roadeo Awards 4-397

GENERAL INDEX

EXPENDITURES (VOLUME 1)

Page
Roads and Transportation Association of Canada. 4-397
Route Feasibility Design Studies 4-399
Royal Botanical Gardens, grant 4-61
Royal Canadian Humane Association, grant 4-87
Royal Commissions 4-31
Royal Ontario Museum, grant 4-59, 4-67
Royal Agricultural Winter Fair, grant 4-9

S

Safety and Regulation Program 4-396
Sales Tax Credits 4-350
Salvation Army, grant 4-83, 4-121
Schools for the Blind and Deaf 4-131
Schools for the Learning Disabled 4-131
Second Language Programs 4-79
Securities 4-97
Security bonds 4-97
Seed Potato upgrading and distribution 4-13
Senior Citizens:
  – Capital grants 4-89
  – Operating grants 4-89
Senior Citizens' Centre Association of Ontario, grant 4-87
Services to Education Program 4-134
Sessional Requirements 4-23
Sheltered Workshops, protective and other supportive services 4-89
Short Term Job Creation 4-423
Sir John A. Macdonald Fellowship 4-77
Short Term Job Creation Program, grants 4-423
Skills Growth Fund 4-75
Small Business and Field Services 4-209
Small Business Development Corporations Act 4-348, 4-349
Small Claims Courts 4-41
Small Hydraulic grants 4-145
Social Assistance Review Board 4-85
Social Development Councils 4-363
Social Development Policy 4-359
Soils and Crops 4-13
Solar 4-149
Solicitor General, Ministry of the 4-365
South Western Ontario Livestock Producers' Association, grant 4-9
Speaker, Office of the 4-23
Special Education 4-131
Special Grants in Support of Industry and Trade Development 4-207
Special Investigations 4-349
Special Properties 4-353
Special Sports Activities, Financial Assistance 4-387
Speech Foundation of Ontario 4-197
Sports and Fitness Program 4-387
Sports Governing Bodies, grants 4-387
St. Clair Parkway Commission 4-385
St. Elizabeth Order of Nurses, grant 4-87
St. Lawrence Parks Commission 4-385
St. Leonard's Society 4-121
Staff Development Centre 4-271
Staff Development Services 4-271
Staff Relations 4-269
Staffing 4-265
Student Affairs Program 4-76
Student Support 4-76
Subsidy Payments to the Ontario Crop Insurance Fund 4-14
Succession Duty Act 4-348
Sun Company note payment support 4-153
Superannuation Adjustment Benefits Act 4-419
Superannuation Adjustment Benefits – Teachers 4-135
Superannuation Adjustment Fund – Teachers 4-135
Support for Colleges of Applied Arts and Technology 4-75
Supreme Court Accountant 4-35
Supreme Court of Ontario 4-41
Surveys and Mapping 4-297

T

Tax Appeals 4-349
Tax Revenue Program 4-348
Taxation Data Centre 4-349
Taxes on tenant-occupied Provincial properties 4-289
Taxpayer Services 4-349
Teachers-in-training Bursaries 4-131
Teachers' Superannuation Commission 4-135
Teachers' Superannuation Fund 4-135
Teachers' Superannuation Plan 4-419
Teaching Hospitals and related Facilities – capital 4-195
Technical Services, Ministry of Municipal Affairs and Housing 4-283
Technical Standards 4-98
Technology Centres Co-ordination Program 4-215
Telecommunications, Ministry of Government Services 4-183
Temporary Help Services 4-271
Tender Fruit Tree Planting 4-11
Termite Control, grants 4-161
The Arthritis Society – Ontario Division 4-197
Theatres, Lotteries and Athletics Commissioner 4-101
Thunder Bay Ski Jumps 4-385
Tile Drainage Debentures 4-11
Tile Drainage Loans in Unorganized Territories 4-11
Tobacco Tax Act 4-348
Toronto Area Transit Operating Authority 4-401
Tourism and Recreation, Ministry of 4-377
Tourism Development Program 4-382
Tourism Field Operations 4-383
Tourism Industry Development 4-383
Tourism Marketing Development 4-383
Tourism Ontario, grant 4-383
Town of Carnarvon 4-87
Town of Little Current 4-87
Trade 4-210
Trade Policy Division Program and Analysis 4-211
Traffic Improvement Studies 4-399
Traffic Injury Research Foundation 4-397
Training in Business and Industry 4-75
Transportation and Communications, Ministry of 4-389
Transportation for the Physically Disabled 4-407
Transportation Projects – grants, Ministry of Energy 4-149
Transportation Technology and Energy 4-149
Transit demonstration projects 4-407
Transit operating subsidies 4-407
Treasury 4-419
Treasury and Economics, Ministry of 4-413
Treasury and Economics Act, payments under 4-369
Trust and Special Purpose Accounts 4-419
Tuberculosis Prevention – costs and expenses 4-197

U

Unconditional grants 4-289
Underserviced Area Plan 4-197

GENERAL INDEX
EXPENDITURES (VOLUME I)

Page

Underwriters' Laboratories of Canada, grant 4-99
Union Culturelle des Franco-Ontariennes, grant .. 4-9
Universities:
  – Grants for Capital Projects 4-73
  – Operating Grants to 4-73
  Guelph:
    Agricultural Education 4-13
    Research: Agricultural Research Institute of Ontario 4-13
    Services 4-13
University Affairs, Ontario Council on 4-73
University of Guelph Arboretum 4-301
Upholstered and Stuffed Articles 4-99
Urban Expressways 4-399
Urban Transit Studies 4-407
Urban and Regional Transportation Studies 4-395
Utility Planning and Operations 4-164

V

Vehicle Services and Assets Disposal 4-185
Venereal Disease Control, grants 4-197
Venture Capital Project 4-363
Veterinary Clinical Training 4-13
Victorian Order of Nurses (Ontario), grant 4-87
Vital Statistics Act, Fees 4-104

Page

W

Wasaga Park Community Project 4-299
Waste Management, Ministry of the Environment . 4-165
Water Resources, Ministry of the Environment ... 4-161
Whey Processing Assistance Program 4-11
Wintario Grants:
  – Capital 4-67
  Program:
    – Citizenship Development 4-63
    – Cultural Development 4-61
    – Halfback Rebates 4-61
    – Heritage 4-59
    – Library Services 4-65
    – Sports and Fitness 4-389
Wolf, Bear and Hunter Damage Compensation ... 4-15
Women Crown Employee Office 4-241
Women's Bureau, Ministry of Labour 4-241
Women's Program 4-240
Workshops, training expenses and rehabilitative Services for the Disabled 4-87

Y

Youth Counselling Centres 4-363